



ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2015-16 – Implementation of the Project proposals of Department of Agriculture - Sanction of Rs.434.00 lakh – Orders Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O. (Ms). No.209

Dated: 28.09.2015

Thiruvalluvar Aandu, 2046, Purattasi-11

Read:

1. G.O.Ms.No.161, Agriculture (AP1) Department, dated 27.10.2014.
2. G.O.Ms.No.77, Agriculture (AP1) Department, dated 24.03.2015.
3. Government letter No.2655/AP1/2015-8, Agriculture Department, dated 12.06.2015
4. From the Director of Agriculture letter No.GOI-1/134418/2014, dated 24.06.2015

ORDER:

In the G.O. first read above, sanction was accorded for Rs.150.00 lakh out of total project cost of Rs.284.00 lakh for the project Establishment of Organic Fertilizer Testing Laboratories and likewise, in G.O. second read above, Rs.10.00 lakh was sanctioned out of total project cost of Rs.893.00 lakh for the project Establishment of 7 New Bio-fertilizer Production units for Production of Liquid Bio-fertilizers for taking up preliminary works under National Agriculture Development Programme during the year 2014-15.

2. During the 13th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 05.06.2015 under the Chairmanship of Chief Secretary to Government to sanction the project proposals for the year 2015-16, the following proposals of the Department of Agriculture were approved to release the balance amount admissible for implementation of the scheme during the year 2015-16 along with observations as mentioned in the minutes of the above meeting:-

(Rs.in lakh)

Sl. No.	Name of the Project P.P.No.13.O.1	Cost of the Project	Financial Sanction for 2014-15	Balance amount to be released for 2015-16	Amount to be sanctioned
1	Establishment of Organic Fertilizer Testing Laboratories	284.00	150.00	134.00	134.00
2	Establishment of 7 New Bio-fertilizer Production units for production of Liquid Bio-fertilizers	893.00	10.00	883.00	300.00
	Total	1177.00	160.00	1017.00	434.00

3. Accordingly, the Director of Agriculture has submitted the above proposals to Government for issue of orders.

4. The Government after careful examination, accept the proposals of Director of Agriculture and accord approval for the above detailed project proposals and sanction a sum Rs.434.00 lakh (Rupees Four crore thirty four lakh only) (Rs.217.00 lakh GOI share: Rs.217.00 lakh State share) for the above purpose to the implementing Agency i.e. Department of Agriculture under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana 2015-16, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 50:50 sharing basis between the Central and State Governments.

5. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Director of Agriculture should take due care to ensure that there is no duplication of subsidy.

6. The Director of Agriculture should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

7. The expenditure sanctioned in para 4 above shall be debited to the Head of Account as mentioned in the Annexure to this order.

8. Necessary additional funds will be provided in Revised Estimate / Final Modified Appropriation 2015-16. Pending provision of such funds in Revised Estimate / Final Modified Appropriation 2015-16, the Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 4 above to the concerned by relaxing quarterly restriction of funds. However, this expenditure shall be brought to the notice of Legislature by specific inclusion in the Supplementary Estimate 2015-16. He is also requested to include this item of expenditure while sending proposals for Revised Estimate / Final Modified Appropriation 2015-16 to Government in Finance (Agri / BG-I) Department without fail.

9. The Director of Agriculture shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the respective projects.

10. The Director of Agriculture is directed to follow the respective guidelines while implementing the schemes.

11. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

12. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

13. This order issues with the concurrence of Finance Department vide its U.O.No.44579/Agri/2015, dated: 18.8.2015 and Additional Sanction Ledger No.773 (Seven Hundred and Seventy Three).

(BY ORDER OF THE GOVERNOR)

RAJESH LAKHONI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

- The Director of Agriculture, Chennai - 5.
The Director of Horticulture and Plantation Crops, Chennai -5.
The Director of Agricultural Marketing and Agri-Business, Chennai -32.
The Chief Engineer (Agricultural Engineering), Chennai -35.
The Director of Seed Certification, Coimbatore-13.
The Director of Sugar, Chennai-35.
The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.
The Commissioner of Milk Production and Dairy Development, Chennai-51.
The Commissioner of Fisheries, Chennai-6.
The Registrar, Tamil Nadu Fisheries University, Nagapattinam – 611001.
The Director of Animal Husbandry and Veterinary Services, Chennai-6.
The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.
The Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.
The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.
The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.
The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.
The Member-Secretary, State Planning Commission, Chennai-5
All District Collectors.
The Pay and Accounts Officer, Chennai - 8/Chennai - 35/Chennai -1.
The Treasury Officer / Sub-Treasury Officer concerned.
The Principal Accountant General, (AE / Audit) Chennai - 18.
The Principal Accountant General (G&SSA), Chennai - 18.
The Principal Accountant General (E&RSA), Chennai - 18.
The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

- The Special Personal Assistant to Minister for Housing, Urban Development and Agriculture, Chennai -9.
The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Chennai – 9.

The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.
The Planning, Development and Special Initiatives Department, Chennai -9.
All Sections in Agriculture Department, Chennai -9.
The connected file No.16032/AP1/2015
The Agriculture (OP3) Department, Chennai-9.
Spare Copies / Stock Files

/FORWARDED BY ORDER/

9/20

P. Samthi
28/9/2015

SECTION OFFICER

28/9/15

ANNEXURE

(G.O.Ms.No.209, Agriculture (AP1) Department, dated: 28.09.2015)

1. Establishment of Organic Fertilizer Testing Laboratories

2401 – 00 – Crop Husbandry – 800 Other Expenditure – Schemes in the Twelfth Five Year Plan-II State Plan – KF - National Agriculture Development Programme (NADP-RKVY)- Agriculture Department.

Detailed Head	Sub Detailed Head	DPC	Amount (Rs. in lakh)
05 Office Expenses	02 Other Contingencies	2401-00-800 KF – 0523	8.00
08 Advertisement and Publicity	01 Advertisement	2401-00-800 KF – 0818	5.00
19 Machineries and Equipments	01 Purchase	2401-00-800 KF – 1915	88.00
24 Material and Supplies	--	2401-00-800 KF – 2405	31.00
76 Computers	01 Purchase	2401-00-800 KF – 7615	2.00
	Total		134.00

2. Establishment of 7 New Bio-fertilizer Production units for Production of Liquid Bio-fertilizers

2401 – 00 – Crop Husbandry – 800 Other Expenditure – Schemes in the Twelfth Five Year Plan-II State Plan – KF - National Agriculture Development Programme (NADP-RKVY)- Agriculture Department.

Detailed Head	Sub Detailed Head	DPC	Amount (Rs. in lakh)
05 Office Expenses	02 Other Contingencies	2401-00-800 KF – 0523	79.650
19 Machineries and Equipments	01 Purchase	2401-00-800 KF – 1915	134.50
24 Material and Supplies		2401-00-800 KF – 2405	85.850
	Total		300.00

RAJESH LAKHONI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

/TRUE COPY/

10/20

P. Samthi
28/9/15

SECTION OFFICER

28/9/15

