



ABSTRACT

Agriculture – Coconut Development Board assisted schemes 2017-18 – Laying of Demonstration Plot Scheme – Unspent balance available with the State - Refund requested by Coconut Development Board -Sanction for refund of Rs.5.688 lakh to Coconut Development Board - Orders - Issued .

Agriculture (H2) Department

G.O (Ms) No. 206

Dated: 09.08.2018

திருவள்ளூர் ஆண்டு 2049

விளம்பி, ஆடி 24

Read:

1. G.O.(Ms) No. 267, Agriculture (H2) Department dated 30-10-2017.
2. From the Director of Agriculture, Letter No.OPC3/ 111782/17 dated 13-04-2018.
3. From the Director of Agriculture, Letter No.OPC3/ 78520/18, dated 06.07.2018.

ORDER:

In the Government Order first read above, the Government have issued orders for financial sanction for the implementation of the scheme "Laying out of Demonstration Plots" for Rs.97,79,875/- lakh in the year 2017-18. This scheme is 100% funded by Coconut Development Board and there is no State Share involved. The details of release, expenditure incurred and unspent balance is furnished below:-

(Rs.in lakh)

Category	2017-18 release by CDB			Funds Utilised in 2017-18 as per UC			Unspent Balance available with the State		
	LODP (Regular)	LODP (SCSS/ TSP)	Total	LODP (Regular)	LODP (SCSS/ TSP)	Total	LODP (Regular)	LODP (SCSS/ TSP)	Total
	a			b			c (a-b)		
GEN	35.000	0.000	35.000	40.088	0.000	40.088	-5.088	0.000	-5.088
SC	5.950	53.348	59.298	1.838	52.472	54.310	4.112	0.876	4.988
ST	1.575	1.925	3.500	0.525	2.275	2.800	1.050	-0.350	0.700
Total	42.525	55.273	97.798	42.451	54.747	97.198	0.074	0.526	0.600

(P.T.O.)

2. The Director of Agriculture has stated that the Coconut Development Board has requested to refund the unspent balance of Rs. 5.688 lakh (Scheduled Caste – Rs.4.988 lakh + Scheduled Tribe - Rs.0.700 lakh) allotted under Scheduled Caste Sub Plan / Tribal Sub Plan for the above mentioned scheme to the Board immediately and informed that the reimbursement of excess expenditure of Rs.5.088 lakh incurred by the state shall be considered from 2018-19 funds subsequently.

3. The Director of Agriculture has, therefore, requested the Government to accord financial sanction for a sum of Rs.5.688 lakh available with the Government to the Coconut Development Board towards refund of the unspent amount sanctioned for 2017-2018.

4. The Government after careful examination, accept the request of Director of Agriculture and accord sanction for a sum of Rs.5.688 lakh (Rupees Five lakh sixty eight thousand and eight hundred only) being the unspent amount so as to refund the same to the Coconut Development Board, sanctioned in 2017-18 for laying of demonstration of plot scheme and the Director of Agriculture is directed to take necessary action for reimbursement of excess expenditure of Rs.5.09 lakh incurred under General category.

5. The amount sanctioned to be refunded to Coconut Development Board shall be debited to the following head of account:-

“2401-00- Crop Husbandry-114- Development of Oilseeds –
Central Sector Schemes – SB – Integrated Farming in
Coconut holding for Productivity improvement – 11 – Subsidies
– 01 – Individual Based Subsidy.

(DPC: 2401-00-114-SB-1116)

- Rs.5.688 lakh

6. The Director of Agriculture is authorized to draw and disburse the expenditure sanctioned in para 5 above to the Coconut Development Board.

7. This order issues with the concurrence of Finance Department vide its U.O. 38588/Agri/2018, dated 06.08.2018.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
Agricultural Production Commissioner
and Principal Secretary to Government

To
The Director of Agriculture, Chennai-5.
The Principal Accountant General(G&SSA / E&RSA),
No. 361, Anna Salai, Teynampet, Chennai-18.
The Residential Audit Officer, O/o Principal Accountant
General(General and Social Sector Audit),
TamilNadu Secretariat, Chennai-9.

The Chairman, Coconut Development Board,
Ministry of Agriculture, Government of India,
Kera Bhavan, SRVHS Road, Kochi-682011.
The Pay and Accounts Officer (East) Chennai-8
All Treasury Officers.

Copy to

The Planning, Development and Special Initiatives Department, Chennai-9.
The Finance (Agriculture /BGI/BGII) Department, Chennai-9.
The Chief Coconut Development officer,
Coconut Development Board, Kochi-682011.
The Director, Coconut Development Board, Regional Office,
No.47, F1, Dr.Ramasami Salai, K.K.Nagar, Chennai -78.
The Secretary to Government of India, Ministry of Agriculture,
Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi.
The Special Personal Assistant to Hon'ble Minister (Agriculture), Chennai-9.
The Senior Private Secretary to Agricultural Production Commissioner
and Principal Secretary to Government, Agriculture Department, Chennai-9.
The Assistant Programmer, Agriculture Department, Chennai - 9.
Connected File No.17459/H2/2018
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//forwarded by order//

P. Vasanth
16.8.2018
Section Officer
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16.8.18