

ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2015 -16 – Implementation of the Project proposals of Department of Agricultural Engineering - Sanction of Rs.445.00 lakh – Orders Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O. (Ms). No. 206

Dated: 28.09.2015 Thiruvalluvar Aandu, 2046, Purattasi-11 Read:

- 1. Government letter No.2655/AP1/2015-8, Agriculture Department, dated 12.6.2015
- 2. From the Chief Engineer (Agricultural Engineering) letter No.AM1/46629/2014, dated: 25.06.2015
- 3. From the Chief Engineer (Agricultural Engineering) letter No.RVP1/47591/2014, dated: 26.06.2015

ORDER:

During the 13th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 05.06.2015 under the Chairmanship of Chief Secretary to Government to sanction the project proposals for the year 2015-16, the following proposals of Department of Agricultural Engineering were approved with observations as mentioned in the minutes of the above meeting:-

(Rs.in lakh)

SI.	P.P.	Name of the	Cost of	SLSC	GOI	State
No	No.	Project	the Project	Approved Amount	share	share
1	13.16	Soil Conservation in the catchments of River Valley project in Tamil Nadu	700.00	445.00	222.50	222.50
2	13.17	Agricultural Mechanization in Tamil Nadu	500.00	500.00	250.00	250.00
3	13.SA.4	Agricultural Mechanization in Tamil Nadu	4500.00	800.00	400.00	400.00
		TOTAL	5700.00	1745.00	872.50	872.50

- 2. Accordingly, the Chief Engineer (Agricultural Engineering) has sent the combined proposal for the project Agricultural Mechanization in Tamil Nadu to the tune of Rs.1300.00 lakh and for the project Soil Conservation in the catchments of River Valley project in Tamil Nadu to the tune of Rs.445.00 lakh totaling to Rs.1745.00 lakh.
- 3. The Government after careful examination, accept the proposal of Chief Engineer (Agricultural Engineering) and accord approval for the following detailed project proposal and sanction a sum of Rs.445.00 lakh (Rupees Four crore and forty five lakh only) (Rs.222.50 lakh GOI share: Rs.222.50 lakh State share) for the above purpose to the implementing Agency i.e. Department of Agricultural Engineering under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana 2015-16 subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 50:50 sharing basis between the Central and State Governments:-

(Rs.in lakh)

SI.	P.P.	Name of the Project	SLSC Approved	Sanctioned
No	No		Amount	Amount
1	13.16	Soil Conservation in the catchments of River Valley project in Tamil Nadu	445.00	445.00
	-2	Total	445.00	445.00

- 4. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above project. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Department of Agricultural Engineering should take due care to ensure that there is no duplication of subsidy.
- 5. The Chief Engineer (Agricultural Engineering) should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the scheme.
- 6. The expenditure sanctioned in para 3 above shall be debited to the following Head of Account and the component wise details of the projects as mentioned in the Annexure to this order:-

Soil Conservation in the catchments of River Valley project in Tamil Nadu

- 4402 00 Capital outlay on Soil and Water Conservation 102 Soil Conservation Schemes in the Twelfth Five Year Plan - II State Plan - JN -National Agricultural Development Programme (NADP-RKVY) Agricultural Engineering Department - 16 Major works
- (DPC 4402 00 102 JN 1602)- Rs.445.00 lakh
- 7. Necessary additional funds of Rs.445.00 lakh will be provided in Revised Estimate / Final Modified Appropriation 2015-16. Pending provision of such funds in Revised Estimate / Final Modified Appropriation 2015-16, the Chief Engineer (Agricultural Engineering) is authorized to draw and disburse the amount sanctioned

in para 3 above by relaxing quarterly restriction of funds. However, this expenditure shall be brought to the notice of Legislature by specific inclusion in the Supplementary Estimates. He is also requested to include this item of expenditure while sending proposals for Revised Estimate / Final Modified Appropriation 2015-16 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimates 2015-16 to Government in Finance (Agri / BG-I) Department without fail.

- 8. The Chief Engineer (Agricultural Engineering) shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the project.
- 9. The Chief Engineer (Agricultural Engineering) is directed to follow the respective operational guidelines while implementing the scheme.
- 10. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.
- 11. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.
- 12. This order issues with the concurrence of Finance Department vide its U.O. No.37894/Agri/2015, dated: 18.08.2015 and Additional Sanction Ledger No.771 (Seven Hundred and Seventy One).

(BY ORDER OF THE GOVERNOR)

RAJESH LAKHONI AGRICULTURAL PRODUCTION COMMISSIONER AND SECRETARY TO GOVERNMENT

To

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Agriculture, Chennai - 5.

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agricultural Marketing & Agri-Business, Chennai -32.

The Director of Seed Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.

The Director of Animal Husbandry and Veterinary Services, Chennai-6.

The Commissioner of Milk Production and Dairy Development, Chennai-51.

The Commissioner of Fisheries, Chennai-6.

The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.

The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture, Department of AnimalHusbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Member-Secretary, State Planning Commission, Chennai-5

All District Collectors.

The Pay and Accounts Officer, Chennai - 8/Chennai - 35/Chennai - 1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Special Personal Assistant to Minister for Housing, Urban Development and Agriculture, Chennai -9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Chennai – 9.

The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.

The Planning, Development and Special Initiatives Department, Chennai -9.

All Sections in Agriculture Department, Chennai -9.

The connected file No.16404/AP1/2015

The Agriculture (OP3) Department, Chennai-9.

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SECTION OFFICER

ANNEXURE

(G.O.Ms.No. 206, Agriculture (AP1) Department, dated: 28.09.2015)

Soil Conservation in the catchments of River Valley project in Tamil Nadu—Rs.445.00 lakh

Component wise outlay during the year 2015-2016

SI.	Items / Activities	Physical	Financial Rs.in Lakhs	
No.		Nos/ Ha		
1	Entry Point Activities & Constitution of Watershed Committees		8.90	
2	Natural Resources Management Activities	255Nos/	429.90	
3	Hydrologic & Sediment Monitoring	3710Ha 	4.20	
4	Transfer of Technology - Institution & Capacity Building & Training / Workshops for Staff & Beneficiaries, Demonstrations, Field Visits, Monitoring & Evaluation		2.00	
Grar	nd Total	255Nos/ 3710Ha	445.00	

Component wise details of Natural Resources Management Activities during the Year 2015-2016

Description of	Unit	Unit Cost	Agricultural land	
Activities /Components		Rs. in Lakhs	Physical Nos/ Ha	Financial (Rs. in lakhs)
Gabion Check Dams	Nos/Ha	0.60	117/1257.50	70.200
Water Harvesting Structure/Major Check Dam	Nos/Ha	3.30	80/1800.00	264.000
Percolation Tanks /Silt Detention Structure	Nos/Ha	1.65	58/652.50	95.700
Structures in Nos/ area to be covered in Ha			255 Nos/ 3710 Ha	
Total				429.900

Micro watershed wise NRM Activities During the year 2015-16 Mettur Catchment - Watersheds during the year 2015-16

SI. No.	M/W code No.	District	Area to be covered in Ha	Structures in Nos	Amount Rs.
1	4B3B3t1	Krishnagiri	121.75	8	13.950
2	4B3B3t2	Krishnagiri	176.50	13	19.050
3	4B3B3t3	Krishnagiri	121.75	8	13.950
4	4B3B3t4	Krishnagiri	166.25	12	19.500
5	4B3B3t5	Krishnagiri	165.75	12	18.450
6	4B3B3u1	Krishnagiri	121.75	8	13.950
7	4B3B3u2	Krishnagiri	121.75	9	13.950
8	4B3B3u3	Krishnagiri	165.50	12	18.450
9	4B3B3u4	Krishnagiri	122.75	8	16.050
10	4B3B3v1	Krishnagiri	121.75	9	13.950
11	4B3B3v2	Krishnagiri	155.00	11	17.850
12	4B3B3v3	Krishnagiri	143.25	11	15.150
13	4B3B3v4	Krishnagiri	156.00	10	19.950
14	4B3B3v5	Krishnagiri	132.50	10	14.550
15	4B3B1h1	Dharmapuri	211.25	13	26.100
16	4B3B1h2	Dharmapuri	143.25	10	15.150
17	4B3B1h3	Dharmapuri	186.25	14	17.550
18	4B3B1h5	Dharmapuri	233.75	14	29.400
19	4B3A5x1	Erode	178.00	12	22.200
20	4B3A5w6	Erode	200.50	13	25.500
21	4B3A5w8	Erode	244.50	16	30.000
22	4B3A5y1	Erode	54.75	4	5.100
23	4B3A5y2	Erode	54.75	4	5.100
24	4B3A5y7	Erode	77.75	5	9.450
25	4B3A5y8	Erode	133.00	9	15.600
Grand Total		3710	255	429.900	

RAJESH LAKHONI AGRICULTURAL PRODUCTION COMMISSIONER AND SECRETARY TO GOVERNMENT

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