

## **ABSTRACT**

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana - 2015-16 – Implementation of the Project proposals of Department of Milk Production and Dairy Development - Sanction of Rs.702.50 lakh – Orders Issued.

#### AGRICULTURE (AP1) DEPARTMENT

G.O. (Ms). No. 203

Dated: 28.09.2015

Thiruvalluvar Aandu, 2046, Purattasi-11

Read:

- 1. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.2930/TAWDEVA/NADP/ 2014, dated 19.12.2014.
- 2. Government letter No.2655/AP1/2015-8, Agriculture (AP1) Department, dated 12.06.2015
- 3. From the Commissioner for Milk Production and Dairy Development, letter No.591/2015/J3, dated 25.06.2015.
- 4. From the Commissioner for Milk Production and Dairy Development, letter No.RC.No.1101/2015/J3, dated 25.06.2015.

#### ORDER:

During the 13<sup>th</sup> State Level Sanctioning Committee Meeting of National Agriculture Development Programme held on 05.06.2015 under the Chairmanship of Chief Secretary to Government to sanction the project proposals for the year 2015-16, the following proposals of Department of Milk Production and Dairy Development were approved with observations as mentioned in the minutes of the above meeting:-

(Rs in lakh)

				(1 to.iii lakii)		
SI.	P.P.	Name of the Project	Cost of	SLSC	GOI	State
No.	No		the	Approved	share	share
			Project	Amount		
1	13.24	Infrastructure strengthening for cold chain management for haulage of chilled milk for quality assurance from rural collection centre and improve logistics through the purchase of Road Milk Tankers	1150.00	575.00	287.50	287.50

2	13.S.1	Providing Energy efficient latest technology milk packing machine with Thermal Printer and Tub Clearing Machineries through SOP for Ensuring Permanent Market and Regular Income to Milk Producers at Villages.	830.00	830.00	415.00	415.00
	á	Total	1980.00	1405.00	702.50	702.50

- 2. Accordingly, the Commissioner for Milk Production and Dairy Development has submitted proposals to Government for issue of orders.
- 3. The Government after careful examination, accept the proposals of Commissioner for Milk Production and Dairy Development and accord administrative sanction for a sum Rs.1405.00 lakh (Rupees Fourteen Crore and Five lakh only) (Rs.702.50 lakh GOI share: Rs.702.50 lakh State share) and accord financial sanction for a sum of Rs.702.50 lakh (Rupees Seven crore two lakh and fifty thousand only) for the following detailed project propsoals to the implementing Agency i.e. Department of Milk Production and Dairy Development / Tamil Nadu Cooperative Milk Producers Federation Ltd., under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana 2015-16 subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 50:50 sharing basis by the Central and State Governments:-

(Rs.in lakh)

		100000	(113.111 lakit)	
SI.	P.P.	Name of the Project	SLSC Approved	Amount
No.	No	i description of the second	Amount	Sanctioned
1	13.24	Infrastructure strengthening for cold chain management for haulage of chilled milk for quality assurance from rural collection centre and improve logistics through the purchase of Road Milk Tankers	575.00	287.50

2	13.S.1	Providing En	ergy 830.00	415.00
		efficient la	atest	
100		technology	milk	
		packing machine		
E.R.	1	Thermal Printer		386 MC V
e r		Tub Clea		
	per military	Machineries thro		to be from the
		SOP for Ensu	9	
pl. 20		Permanent Ma		
k-hr		and Regular Inc		
a aris		to Milk Producer	s at	
		Villages.		
		Total	1405.00	702.50

- 4. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Department of Milk Production and Dairy Development / Tamil Nadu Cooperative Milk Producers Federation Ltd., should take due care to ensure that there is no duplication of subsidy.
- 5. The Commissioner for Milk Production and Dairy Development should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.
- 6. The expenditure sanctioned in para 3 above shall be debited to the following Head of Account:-

2404 00 Dairy Development 102 Dairy Development Project - Schemes in the Twelfth Five Year Plan-II State Plan-JH-National Agriculture Development Programme (NADP/RKVY) Milk Production and Dairy Development Department — 09. Grants-in-Aid — 03 - Grants for Specific Schemes.

(DPC 2404 00 102 JH 0938)

- 7. Necessary additional funds of Rs.702.50 lakhs will be provided in Revised Estimate / Final Modified Appropriation 2015-16. Pending provision of such funds in Revised Estimate / Final Modified Appropriation 2015-16, the Commissioner for Milk Production and Dairy Development is authorized to draw and disburse the amount sanctioned in para 3 above. However, this expenditure shall be brought to the notice of Legislature by specific inclusion in the Supplementary Estimate 2015-16. He is also requested to include this item of expenditure while sending proposals for Revised Estimate / Final Modified Appropriation 2015-16 to Government in Finance (AHD&F/BG-I) Department without fail.
- 8. The Commissioner for Milk Production and Dairy Development shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the respective projects.

- 9. The Commissioner for Milk Production and Dairy Development is directed to follow the respective guidelines while implementing the schemes.
- 10. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.
- 11. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10<sup>th</sup> of the subsequent month under intimation to this Government without fail.
- 12. This order issues with the concurrence of Finance Department vide its U.O. No.44580/AHD&F/2015, dated: 02.09.2015 and with Additional Sanction Ledger No.906 (Nine Hundred and Six).

# (BY ORDER OF THE GOVERNOR)

### RAJESH LAKHONI AGRICULTURAL PRODUCTION COMMISSIONER AND SECRETARY TO GOVERNMENT

To

The Commissioner for Milk Production and Dairy Development, Chennai-51.

The Director of Agriculture, Chennai - 5.

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agricultural Marketing & Agri-Business, Chennai -32.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Seed Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.

The Director of Animal Husbandry and Veterinary Services, Chennai-6.

The Commissioner of Fisheries, Chennai-6.

The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.

The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam - 611001.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Member-Secretary, State Planning Commission, Chennai-5

All District Collectors.

The Pay and Accounts Officer, Chennai - 8/Chennai - 35/Chennai - 1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

### Copy to:

The Special Personal Assistant to Minister for Housing, Urban Development and Agriculture, Chennai -9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Chennai – 9.

The Finance (AH, D&F / BG.I) Department, Chennai - 9.

The Planning, Development and Special Initiatives Department, Chennai -9.

All Sections in Agriculture Department, Chennai -9.

The connected file No.16399/AP1/2015

The Agriculture (OP3) Department, Chennai-9.

Spare Copies / Stock Files

/FORWARDED BY ORDER/

2/5

SECTION OFFICER