



ABSTRACT

Agriculture – Implementing Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture – Sanction of Rs.118.32lakh as 2nd installment for 2016-2017 – Orders – Issued.

AGRICULTURE (AP 3) DEPARTMENT

G.O.(Ms) No.196

Dated: 02.08.2017

திருவள்ளூர் ஆண்டு 2048, ஆடி 17

Read:

1. G.O.(Ms) No.339, Agriculture (AP 3) Department., dated 23.11.2016.
2. From the Deputy Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers' Welfare (INM Division), letter No.9-41 / 2015 - Org.Fmg.(I) & (II), dated 30.03.2017.
3. From the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA), letter No.3015/ TAWDEVA / NMSA / 2014, dated 02.05.2017.

ORDER:-

In Government Order first read above, the Government have sanctioned Rs.229.50 lakh (Government of India share Rs. 137.70 lakh + State share Rs. 91.80 lakh) as first installment for implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture (NMSA) during 2016-2017 with fund sharing pattern of 60:40 between Central and State Governments.

2. In the letter second read above, the Government of India have released a sum of Rs.69.5644 lakh as second installment for implementing Parampagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture (NMSA) 2016-2017 in the sharing pattern of 60:40 between Central and State Governments.

3. Based on the above release, the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) in the letter third read above has sent a consolidated proposal received from the implementing departments i.e. Director of

Agriculture and Director of Horticulture and Plantation Crops. He has stated that the programme has been consolidated as below:-

Department wise Split up details for Paramparagat Krishi Vikas Yojana (PKVY) for the year 2016-17

(Rs.in lakh)

Sl. No	Department	No. of clusters	Allocation	GOI Share	State Share	Total Amount for 1 st release	GOI Share	State Share	2 nd Installment proposed	GOI Share	State Share
1	Agriculture	42	209.442	125.6652	83.7768	109.7610	65.8566	43.9044	53.4930	32.0958	21.3972
2.	Horticulture	51	254.322	152.5932	101.7288	119.7390	71.8434	47.8956	64.8270	38.8962	25.9308
	Total	93	463.764	278.2584	185.5056	229.5000	137.7000	91.8000	118.3200	70.9920	47.3280
	1% Admin Cost (TAWDEVA)		4.638	2.7828	1.8552						
	Grand Total		468.402	281.041	187.361						

4. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) has requested to sanction an amount of Rs.118.32 lakh including Government of India share of Rs.70.992 lakh and State share of Rs.47.328 lakh as per the proposal given by the implementing Departments viz. Agriculture and Horticulture. He has requested that the Director of Agriculture may be authorized to draw and disburse the amount to the Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA) and to mention the department wise physical and financial target and head of account wise fund allocation for each department. He has also requested that the implementing departments may be ordered to scrupulously follow the National Mission for Sustainable Agriculture guidelines issued by the Government of India and follow the cost norms and pattern of assistance while implementing the projects, to ensure proper implementation of the projects and complete them in time. Further, he has requested that the implementing departments may be ordered to monitor the implementation process and progress at the State and District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

5. After careful examination, the Government accept the proposal of the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) and to accord sanction a sum of Rs.118.32 lakh (Rupees One crore eighteen lakh thirty two thousand only) (60% of Government of India share Rs.70.992 lakh and 40% of State share Rs. 47.328 lakh) as 2nd installment for the year 2016-2017 for implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture (NMSA) during 2016-17.

6. The expenditure sanctioned in para 5 above shall be debited to the Heads of account annexed to this order.

7. Necessary additional funds of Rs.99,29,500/- will be provided in Revised Estimate / Final Modified Appropriation 2017-18 under the relevant head of accounts. Pending provision of such funds, the Director of Agriculture is permitted to draw and disburse the amount sanctioned in para 5 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in

the Supplementary Estimate. The Director of Agriculture is requested to include this expenditure while sending the proposal for RE/FMA 2017-18 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimates 2017-18 to Government in Finance (Agri/BG-I) Department at the appropriate time without fail.

8. The Director of Agriculture, Chennai is authorized to draw and disburse the amount to the Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA). The Implementing Departments shall scrupulously follow the National Mission Sustainable Agriculture (NMSA) Guidelines given by the Government of India and follow the cost norms and pattern of assistance while implementing the project. They are also directed to ensure proper implementation of the project and complete them in time.

9. The Implementing Departments shall monitor the implementation process and progress at the State & District levels effectively and furnish the monthly progress reports to the Nodal Agency and to the Government simultaneously.

10. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) is requested to send the monthly progress report by 10th of the subsequent month and the utilization certificate in the prescribed format to the Government of India under intimation to this Government without fail.

11. This order issues with the concurrence of Finance Department vide its U.O.No.38470/Agri/2017, dated 28.07.2017 and Additional Sanction Ledger No.1073 (One thousand and Seventy three).

/BY ORDER OF THE GOVERNOR/

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Agriculture, Chennai-5.
The Director of Horticulture and Plantation Crops, Chennai-5
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Director of Seed Certification and Organic Certification, Coimbatore-13.
The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.
The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.
The Managing Director, Tamil Nadu Small Farmers' Agri business Consortium, Chennai-32.
The Accountant General, Chennai-18.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit), Chennai-18.
The Accountant General, Chennai-18. (by name)
The Pay and Accounts Officer (East), Chennai-8.
The Pay and Accounts Officer (South), Chennai-35.
The Principal Accountant General, (AAD), Chennai-18.
The Principal Accountant General, (G&SSA), Chennai-18.
The Principal Accountant General, (E&RSA), Chennai-18.

The Resident Audit Officer, O/o. Principal Accountant
General (Social Sector Audit), Chennai-9.
All District Treasury Officers.

Copy to:-

The Secretary, Government of India, Ministry of Agriculture and Farmers
Welfare, Department of Agriculture, Co-operation & Farmers' Welfare, Krishi
Bhawan, New Delhi 110 001.

The Chief Minister's Office, Chennai-9.

The Special Personal Assistant to Minister for Agriculture, Chennai-9.

The Private Secretary to Agricultural Production Commissioner and Secretary to
Government, Agriculture Department, Chennai-9.

The Agriculture (OP3) Department, Chennai-9. (2 Copies).

The Finance Department (Agri/BG-I & II), Chennai-9.

The Planning Development & Special Initiatives Department, Chennai-9.

All Sections in Agriculture Department (except OP & AA wing), Chennai-9.

The Data Entry Operator, Agriculture Department, Chennai-9.

Stock File/Spare Copies.

/FORWARDED BY ORDER/

Falheema Hanson
SECTION OFFICER
2/18/17
FB
02/08/17

ANNEXURE

G.O.(Ms) No.196, Agriculture(AP3)Department, Dated 02.08.2017

PARAMPAGAT KRISHI VIKAS YOJANA (PKVY) Under NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE (NMSA) 2016-2017 (Second year- Second installment)

AGRICULTURE

2401 00 Crop Husbandry 108-Commercial crops-Schemes shared between state and centre-VK-Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture.

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakhs
Paramparaghat Krishi Vikas Yojana	11 Subsidies	01-Individual Based Subsidy	2401-00-108-VK 1118	14.495
	05-Office expenses	02 other contingencies	2401-00-108-VK 0520	17.280
	33 payments for professional and special services	03 special service	2401-00-108-VK 3330	17.038
	72 Training		2401-00-108-VK 7201	0.150
	TOTAL		-	48.963

2401 00 Crop Husbandry 789 -Special component plan for scheduled castes- Schemes shared between state and centre- UM-Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture.

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakhs
Paramparaghat Krishi Vikas Yojana	11 Subsidies	01-Individual Based Subsidy	2401-00-789-UM 1113.	4.530
	Total			4.530

Grand Total: Rs.53.493 lakh

HORTICULTURE

Scheduled Caste

2401 00 Crop Husbandry-108 Commercial crops –Schemes shared between State and Centre – VK – Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakhs
Paramparaghat Krishi Vikas Yojana	33 payments for professional and special services	03 special service	2401-00-108-VK 3330	40.800
	05-Office expenses	02 other contingencies	2401-00-108-VK 0520	7.720
	08 Advertising & Publicity	01 Advertisement charges	2401 00 108 VK 0815	0.70737
	73 Transport charges		2401 00 108 VK 7309	15.600
	TOTAL			64.827

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT

/TRUE COPY/

Jeethendra Harsani
SECTION OFFICER 2/8/17
02/08/17