



Abstract

Agriculture –Sanction accorded for Rs.64.240 lakhs as second instalment by adjusting the State Share fund Rs.34.264 lakh (excess amount of first instalment) based on the Government of India's second instalment release with a revised sharing pattern 60:40 Centre and State for implementing the component Paramparagat Krishi Vikas Yojana of NMSA 2015-2016– Orders - Issued.

Agriculture (AP 3) Department

G.O.(Ms)No.195

Dated:5.7.2016

Read:

1. From the Government of India, Ministry of Agriculture, Department of Agriculture & Cooperation(INM Division), Krishi Bhawan, New Delhi, letter No.9-41/ 2015-Org.Fmg, Dated: 17.08.2015
2. G.O.(Ms) No.237, Agriculture (AP 3) Department, dated 30.10.2015.
3. From the Government of India, Ministry of Agriculture, Department of Agriculture & Cooperation(INM Division), Krishi Bhawan, New Delhi, letter No.9-39/ 2015-Org.Fmg, Dated: 2nd March, 2016 and 28th March, 2016.
4. Consolidated proposal of Executive Director, TAWDEVA, Letter No.3015/TAWDEVA/NMSA/2014, Dated 5.5.2016.
5. From the Commissioner of Agriculture, Chennai, Letter No. GOI1/135852/2014 Dated: 02.05.2016
6. From the Director of Horticulture and Plantation Crops, Chennai Lr.No. GOI/ 6895/ 15 dated: 5.05.2016.

ORDER:-

In the Government of India's letter first read above, the Government of India have approved a plan for an amount of Rs.799.46 lakh with a sharing pattern of 50:50 Central & State Share and released first instalment as Rs.299.80 lakh for implementation of Paramparagat Krishi Vikas Yojana (PKVY) one of the components of National Mission on Sustainable Agriculture(NMSA).

2. In the G.O. second read above, the Government of Tamil Nadu have sanctioned an amount of Rs.599.60 lakh including State share of Rs.299.80 lakh for implementation of the projects of PKVY under NMSA 2015-16.

3. Now, in the letter 3rd read above, the Government of India have released Rs.99.93 lakh as second instalment with the changed sharing pattern

of 60:40 (Centre and State) with a revised total outlay of Rs.666.22 lakh which is lower than the original allocation of Rs.799.60 lakh for implementation of PKVY.

4. The Executive Director, Tamil Nadu Watershed Development Agency(TAWDEVA) has informed in his consolidated proposal fourth read above, originally 112 clusters have proposed under PKVY component for the year 2015-2016. Due to the reduction in allocation, the number of clusters needs to be reduced. Hence, for the year 2015-2016 only 93 clusters would be taken up for implementation under PKVY component of NMSA. As per the PKVY guidelines the amount required for one cluster is Rs.7.0674 lakh. Though the amount sanctioned by the Government of India is Rs.666.22 lakh, it might be taken as only Rs.663.840 lakh for implementation of the scheme in 93 clusters for 2015-2016 by ignoring the fraction of Rs.2.38 lakh, since a full cluster could not be taken up for implementation with this amount.

5. As the State had already released Rs.299.80 lakh as first instalment instead of Rs.265.536 lakh, Rs.34.264 lakh is excess than the States liability based on the revised sharing pattern of 60:40. Hence, the State does not need to provide any further share. The excess amount of Rs.34.264 lakh might be adjusted from the Government of India's fund.

6. Hence, the Executive Director, TAWDEVA has requested the Government to issue order for sanction of worked out amount of Rs.64.24 lakh by adjusting the State share Rs.34.264 lakh already released in first instalment under PKVY component of NMSA for the year 2015-2016. The ignored amount from the GOI's original release of Rs.2.38 lakh to be adjusted for the programme during the year 2016-2017. Hence it is proposed to implement five clusters in five districts by Commissioner of Agriculture and four clusters in four districts by Director of Horticulture and Plantation Crops. The Commissioner of Agriculture has furnished in detail as given below:-

Department wise Split up details for PKVY											Rs. in lakhs	
S.No	Department	Originally approved No. of Cluster	Revised No. of clusters	Revised allocation	GOI Share	State Share	Total Amount for 1st release	GOI Share	State Share	Total Amount for II Release	Gol Share	State Share
1.	Agriculture	50	42	296.831	178.099	118.732	261.494	130.747	130.747	35.337	47.352	-12.01
2.	Horticulture	62	51	360.436	216.261	144.175	332.166	166.083	166.083	28.270	50.178	-21.90
	Total	112	93	657.267	394.360	262.907	593.66	296.830	296.830	63.607	97.530	-33.92
3.	1 % Admin Cost (TAWDEVA)	-	-	6.573	3.944	2.629	5.940	2.97	2.97	0.633	0.974	-0.34
	Grand Total	-	-	663.84	398.304	265.536	599.60	299.80	299.80	64.240	98.504	-34.264

7. Further, the Executive Director, TAWDEVA has requested to sanction a sum of Rs.0.633 lakh proportionately on the release of Rs.64.240 lakh as second instalment administrative expenditure with regard to implementation of PKVY under NMSA. The COA may be authorised to draw the sanctioned

administrative expenditure amount from the Head of Account provided for PKVY and disburse it to the ED, TAWDEVA, Chennai for depositing into the savings Bank Account for incurring the expenditure at TAWDEVA.

8. The Government after careful examination has accepted the proposal of Executive Director, TAWDEVA accordingly sanction a sum of Rs.64.240 lakh (Rupees Sixty four lakh and twenty four thousand only) for implementation of PKVY component under NMSA 2015-2016 as annexed with the Government Order. The ignored fraction amount from the original release of Government of India, Rs.2.38 lakh to be adjusted for the programme during 2016-2017.

9. Necessary funds will be provided in Revised Budget Estimate/Revised Estimate/Final Modified Appropriation 2016-2017, pending provision of such funds, the Commissioner of Agriculture is authorized to draw and disburse the amount sanctioned in para 8 above. He is also directed to include this expenditure sanctioned above while sending the Budget proposal for RBE/RE/FMA 2016-2017 proposal to Government in Finance (Agri) Department.

10. The above sanctioned amount is allocated in separate Head of Accounts for the implementing Departments i.e. Agriculture, Horticulture and TAWDEVA as annexed to this Government order.

11. The Head of Departments are permitted/authorised to draw and utilize the funds sanctioned for NMSA scheme from 2016-17 onwards.

12. The department wise, physical and financial targetwise, category wise and head of account wise fund allocated are annexed herewith.

13. The implementing Departments are ordered to follow the NMSA Guidelines issued by the Government of India and to follow the cost norms and pattern of assistance while implementing the projects scrupulously.

14. The implementing Departments shall ensure proper implementation of the projects and complete them in time. The implementing Department shall monitor the implementation process and progress at the State and District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

15. The Commissioner of Agriculture is authorised to draw the sanctioned administrative expenditure amount Rs.0.633 lakh from the Head of Account provided for PKVY and disburse it to the Executive Director, TAWDEVA, Chennai for depositing into the savings Bank Account for incurring the expenditure at TAWDEVA.

16. The Director of Horticulture and Plantation Crops is permitted to reallocate the target based on the requirement and the Managing Director, TANHODA is authorised to operate the account through districts.

17. This order issues with the concurrence of Finance Department vide its U.O.No.31856/Agri/2016, dated 30.6.2016 with ASL No.407 (Four Hundred and Seven).

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI,
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT.

To

The Commissioner of Agriculture, Chennai-5.
The Principal Secretary/Commissioner of Horticulture and Plantation Crops, Chennai-5
The Director of Seed Certification and Organic Certification, Coimbatore-13.
The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.
The Registrar, Tamil Nadu Agricultural University, Coimbatore-3
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Managing Director, Tamil Nadu Small Farmers' Agri business Consortium, Chennai-32.
The Accountant General, Chennai-18.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit), Chennai-18.
The Accountant General, Chennai-18. (by name)
The Pay and Accounts Officer (East), Chennai-8.
The Pay and Accounts Officer (South), Chennai-35.
The Principal Accountant General, (AAD), Chennai-18.
The Principal Accountant General, (G&SSA), Chennai-18.
The Principal Accountant General, (E&RSA), Chennai-18.
The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit), Chennai-9.
All District Treasury Officers.

Copy to

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation, Krishi Bhawan, New Delhi.
The Special Personal Assistant to Minister for Agriculture, Chennai-9.
The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai-9.
The Agriculture (OP3) Department, Chennai-9. (2 Copies).
The Finance Department (Agri/BG-II), Chennai-9.
The Planning Development & Special Initiatives Department, Chennai-9.
All Sections in Agriculture Department (except OP & AA wing), Chennai-9.
Stock File/Spare Copies.

/Forwarded by Order/

T. P. Rameshwarthi
5.7.2016
SECTION OFFICER

ANNEXURE

G.O.(MS)No.195, Agriculture (AP 3) Department, dated 5.7.2016

PARAMPARAGAT KRISHI VIKAS YOJANA under NMSA 2015-2016

AGRICULTURE

Componentwise Physical & Financial Programme for the II release

Activity	Physical Ha/Cluster	Finance (Rs. in lakhs)	GOI Share (Rs in lakhs)	State Share (Rs. in lakhs)
I.Adoption of organic farming through cluster approach under PGS certification	5 clusters	5.837		
Adoption of Organic Village for manure management and biological nitrogen Harvesting through cluster approach	5 Clusters	29.50	47.352	-12.015
Total		35.337		

Head of Account

"2401-00-Crop Husbandry 108 Commercial Crops-Schemes in the Twelfth Five Year Plan -III Centrally Sponsored Scheme - TL -National Mission on Sustainable Agriculture Growth."

Activities/Intervention	Detailed Head	Sub detailed head	DPC	Rs. in Lakhs
Paramparagat Krishi	11 Subsidies	01 individual based subsidy	2401-00-108-TL-1118	23.60
	05- Office expences	02 other contingencies	2401-00-108-TL-0520	1.5575

Vikas Yojana	33 payments for professional and special services	03 special services	2401-00-108-TL-3330	0.2595
	72 Training		2401 00 108 TL 7201	4.02
	Total			29.437

Scheduled Caste

"2401-00-Crop Husbandry -789 Special Component Plan for Schedule Castes -Schemes in the Twelfth Five Year Plan -III Centrally Sponsored Scheme SE -National Mission on Sustainable Agriculture Growth.

(DPC-2401-00-789-SE-1111) -Rs.5.605 lakhs)

Activities/Intervention	Detailed Head	Sub detailed head	DPC	Rs. in Lakhs
Paramparagat Krishi Vikas Yojana	11 Subsidies	01 individual based subsidy	2401 00 789 SE 1111	5.605

Scheduled Tribe

"2401-00-Crop Husbandry -796 Tribal Area Sub-Plan Schemes in the Twelfth Five Year Plan -III Centrally Sponsored Scheme -SC -National Mission on Sustainable Agriculture Growth."

(DPC-2401-00-796-SC-1110) -Rs.0.295 lakhs)

Activities/Intervention	Detailed Head	Sub detailed head	DPC	Rs. in Lakhs
Paramparagat Krishi Vikas Yojana	11 Subsidies	01 individual based subsidy	2401 00 796 SC 1110	0.295

Grand Total Rs.35.337 lakhs

Horticulture

Componentwise Physical & Financial Programme for the II release

Components	Physical Ha/Cluster	Finance (Rs. in lakhs)
Mobilization of Farmers/local people to form cluster for PGS certification	4	3.2
Adoption of PGS certification through cluster approach	4	1.470
Adoption of Organic Village for Manure Management and Biological Nitrogen Harvesting through Cluster Approach	4	10.0

Integrated Manure Management	4	13.0
Custom Hiring Centre (CHC) Charges	4	0.6
Total		28.270

Head of Account

"2401-00-Crop Husbandry 108 Commercial Crops-Schemes in the Twelfth Five Year Plan – III Centrally Sponsored Scheme - TL -National Mission on Sustainable Agriculture Growth -11 Subsidies 01 Individual Based Subsidy". Rs.18.880 lakhs

(DPC-2401-00-108-TL-1118)

Activities/Intervention	Detailed Head	Sub detailed head	DPC	Rs. in Lakhs
Paramparagat Krishi Vikas Yojana	11 Subsidies	01 individual based subsidy	2401 00 108 TL 1118	18.880
	72 Training		2401 00 108 TL 7201	3.216
	05 Office expenses	02 other contingencies	2401 00 108 TL 0520	1.206
	33 payments for professional and special services	03 special services	2401 00 108 TL 3330	0.248
			Total	23.55

Scheduled Caste

"2401-00-Crop Husbandry -789 Special Component Plan for Schedule Castes -Schemes in the Twelfth Five Year Plan -III Centrally Sponsored Scheme SE -National Mission on Sustainable Agriculture Growth – 11 Subsidies 01 Individual Based Subsidy. - Rs.4.484 Lakhs

(DPC-2401-00-789-SE-1111)

Activities/Intervention	Detailed Head	Sub detailed head	DPC	Rs. in Lakhs
Paramparagat Krishi Vikas Yojana	11 Subsidies	01 individual based subsidy	2401 00 789 SE- 1111	4.484

Scheduled Tribe

"2401-00-Crop Husbandry -796 Tribal Area Sub-Plan Schemes in the Twelfth Five Year Plan -III Centrally Sponsored Scheme -SC -National Mission for Sustainable Agriculture Growth – 11 Subsidies 01 Individual Based Subsidy. - Rs.0.236 Lakhs "

(DPC-2401-00-796-SC-1110) –

Activities/Intervention	Detailed Head	Sub detailed head	DPC	Rs. in Lakhs
Paramparagat Krishi Vikas Yojana	11 Subsidies	01 individual based subsidy	2401 00 796 SC- 1110	0.236

Grand Total Rs.28.270 lakhs

TAMIL NADU WATERSHED DEVELOPMENT AGENCY

Rs. In Lakhs

<u>Detail</u>	<u>GOI Share</u>	<u>State Share</u>	<u>Total</u>
1% Administrative Cost	0.975	-0.339	0.633

Head of Account

"2401-00-Crop Husbandry -108 Commercial crops - Schemes in the Twelfth Five Year Plan-III Centrally Sponsored scheme - TL - National Mission on Sustainable Agriculture Growth - 09 Grants-in-aid-03-Grants for specific schemes". -Rs.0.633 Lakhs.

(DPC-2401-00-108-TL-0931)

GAGANDEEP SINGH BEDI,
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

/Forwarded by Order/

T.P. Prabhakar
5.7.2016
SECTION OFFICER.