



## ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana – 2015-16 – Implementation of the Project proposals of the Department of Fisheries - Sanction of Rs.720.00 lakh – Orders Issued.

### AGRICULTURE (AP1) DEPARTMENT

G.O. (Ms).No.193

Dated: 21.09.2015  
Thiruvalluvar Aandu 2046, Purattasi-4  
Read:

1. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.2930/TAWDEVA/NADP/ 2014, dated 19.12.2014.
2. Government letter No.2655/AP1/2015-8, Agriculture Department, 12.06.2015
3. From the Commissioner of Fisheries, letter R.C.No.38495/Q3/2014, Dated: 25.06.2015.

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### ORDER:

The 13<sup>th</sup> State Level Sanctioning Committee meeting of National Agriculture Development Programme was held on 05.06.2015 under the Chairmanship of Chief Secretary to Government to sanction the project proposals for the year 2015-16, the following proposals of Commissioner of Fisheries were approved with observations as mentioned in the minutes of the above meeting:-

(Rs.in lakh)						
Sl. No	P.P. No	Name of the Project	Cost of the Project	SLSC Approved Amount	GOI share	State share
1	13.25	Upgradation of fishing efficiency of inland fishermen of Tamil Nadu	160.00	160.00	80.00	80.00
2	13.26	Repair and Renovation of Fish Farms under the Control of Tamil Nadu Fisheries Development Corporation Limited (TNFDC)	560.00	535.00	267.50	267.50
3	13.SA.19	Development of a Model fisheries village in Tirunelveli District	25.00	25.00	12.50	12.50
Total			745.00	720.00	360.00	360.00

2. Accordingly, the Commissioner of Fisheries has submitted the above proposals to Government for issue of orders.

3. The Government after careful examination, accept the proposals of Commissioner of Fisheries and accord approval for the following detailed project proposals and sanction a sum Rs.720.00 lakh (Rupees Seven crore and twenty lakh only) (Rs.360.00 lakh GOI share: Rs. 360.00 lakh State share) for the above purpose to the implementing Agency i.e. Commissioner of Fisheries under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana 2015-16 subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 50:50.

(Rs.in lakh)

Sl. No	P.P. No	Name of the Project	SLSC Approved Amount	GOI share 50%	State share 50%
1	13.25	Upgradation of fishing efficiency of inland fishermen of Tamil Nadu	160.00	80.00	80.00
2	13.26	Repair and Renovation of Fish Farms under the Control of Tamil Nadu Fisheries Development Corporation Limited (TNFDC)	535.00	267.50	267.50
3	13.SA.19	Development of a Model fisheries village in Tirunelveli District	25.00	12.50	12.50
Total			720.00	360.00	360.00

4. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Commissioner of Fisheries should take due care to ensure that there is no duplication of subsidy.

5. The Commissioner of Fisheries should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

6. The expenditure sanctioned in para 3 above shall be debited to the Head of Account and component wise details of the projects as mentioned in the Annexure to this order.

7. Necessary additional funds will be provided in Revised Estimate / Final Modified Appropriation 2015-16. Pending provision of such funds in Revised Estimate / Final Modified Appropriation 2015-16, the Commissioner of Fisheries is authorized to draw and disburse the amount sanctioned in para 3 above. However, this expenditure shall be brought to the notice of Legislature by specific inclusion in the Supplementary Estimate 2015-16. She is also requested to include this item of expenditure sanctioned above, while sending proposals for Revised Estimate / Final



Modified Appropriation 2015-16 and also to send necessary explanatory note for including be above expenditure in the Supplementary Estimates 2015-16 to Government in Finance (AH, D&F / BG-I) Department without fail.

8. The Commissioner of Fisheries is authorized to draw the amount sanctioned in para 3 above and deposit it in the P.D. account of the Commissioner of Fisheries.

9. The Commissioner of Fisheries shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the respective projects.

10. The Commissioner of Fisheries is directed to follow the respective operational guidelines while implementing the schemes.

11. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

12. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10<sup>th</sup> of the subsequent month under intimation to this Government without fail.

13. This order issues with the concurrence of Finance Department vide its U.O. No.44582/AH,D&F/2015, dated: 31.8.2015 and Additional Sanction Ledger No.861 (Eight Hundred and Sixty One)

(BY ORDER OF THE GOVERNOR)

RAJESH LAKHONI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

To

The Commissioner of Fisheries, Chennai-6.

The Director of Agriculture, Chennai - 5.

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agricultural Marketing & Agri-Business, Chennai -32.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Seed Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.

The Director of Animal Husbandry and Veterinary Services, Chennai-6.

The Commissioner of Milk Production and Dairy Development, Chennai-51.

The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.

The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Member-Secretary, State Planning Commission, Chennai-5

All District Collectors.

The Pay and Accounts Officer, Chennai - 8/Chennai - 35/Chennai - 1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

**Copy to:**

The Special Personal Assistant to Minister for Housing, Urban Development and Agriculture, Chennai -9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Chennai - 9.

The Finance (AH,D&F/ BG.I / B.G.II) Department, Chennai - 9.

The Planning, Development and Special Initiatives Department, Chennai -9.

All Sections in Agriculture Department, Chennai -9.

The connected file No.16264/AP1/2015

The Agriculture (OP3) Department, Chennai-9.

Spare Copies / Stock Files.

/FORWARDED BY ORDER/

P. Sankar  
21/09/2015  
SECTION OFFICER  
29/9/15



ANNEXURE

(G.O.Ms.No.193, Agriculture (AP1) Department, dated: 21.09.2015)

1. Upgradation of fishing efficiency of inland fishermen of Tamil Nadu – Rs.160.00 lakh

Sl. No	Type of Gear	Unit cost (in Rs)	50% subsidy (in Rs)	No. of Units	50% Subsidy amount (Rs. in lakh)
1	Fishing Nets	15,000/-	7,500/-	1500	112.50
	a) Gill net				
	b) Cast net	5,000/-	2,500/-	400	10.00
	c) Drag Net	15,000	7,500	50	3.75
2	FRP Cattamaran / Coracle	12,500/-	6,250/-	500	31.25
	Total				157.50
	Advertisement and documentation				2.50
	<b>Grand Total</b>				<b>160.00</b>

Head of Account:-

2405-00-Fisheries 101 Inland Fisheries - Schemes in the Twelfth Five Year Plan - II State Plan- JL National Agriculture Development Programme (NADP-RKVY) - Fisheries Department - 11 Subsidies - 01 Individual Based Subsidy (DPC 2405 00 101 JL 1118) - **Rs.157.50 lakh**

2405-00-Fisheries - 101 Inland Fisheries - Schemes in the Twelfth Five Year Plan - II State Plan- JL National Agriculture Development Programme (NADP-RKVY) - Fisheries Department.

05-Office Expenses - 02 Other Contingencies (DPC 2405 00 101 JL 0520) - **Rs.2.50 lakh**

2. Repair and Renovation of Fish Farms under the Control of Tamil Nadu Fisheries Development Corporation Limited (TNFDC) – Rs.535.00 lakh

(Rs.in lakh)

Sl. No.	Name of the Farm	Capital Cost	Provision for Solar lightings in and around farm area.	Provision for Afforestation around farm with live fencing etc.	Total Cost
1	Aliyar	326.00	8.00	5.00	339.00
2	Thirumoorthy	99.00	0.00	0.00	99.00
3	Amaravathy	95.00	0.00	0.00	95.00
	Total	<b>520.00</b>	<b>8.00</b>	<b>5.00</b>	<b>533.00</b>
	Advertisement and Documentation				2.00
	<b>Grand Total</b>				<b>535.00</b>

Head of Account:

4405 – 00 – Capital Outlay on Fisheries - 101 Inland Fisheries – Schemes in the Twelfth Five Year Plan– II State Plan- JP- National Agriculture Development Programme (NADP-RKVY) - Fisheries Department

16 - Major works

(DPC 4405 00 101 JP 1607) - **Rs.533.00 lakh**

2405-00-Fisheries - 101 Inland Fisheries - Schemes in the Twelfth Five Year Plan - II State Plan- JL National Agriculture Development Programme (NADP-RKVY) - Fisheries Department.

05-Office Expenses - 02 Other Contingencies

(DPC 2405 00 101 JL 0520) - **Rs.2.00 lakh**

3. Development of a Model fisheries village in Tirunelveli District – Rs.25.00 lakh

Sl.No	Description of activities	Amount (Rs.in lakh)
1.	Direct stocking in Irrigation Tanks	75,000
2.	Aquaculture in Farm Pond – Excavation and farm inputs	94,000
3.	Earthen Fish seed rearing Centre- Excavation and farm inputs	4,65,000
4.	Fish seed repository for stunted fingerlings	3,81,000
5.	Seed rearing in cages	2,40,000
6.	Fish culture in Floating cages	4,00,000
7.	Cost of One Kiosk unit	5,00,000
7.	Training cost	20,000
8.	Documentation and advertisement charges	3,00,000
	<b>Total</b>	<b>24,75,000</b>
	Administrative Cost	25,000
	<b>Total Project Cost</b>	<b>25,00,000</b>

Head of Account:

2405-00-Fisheries - 101 Inland Fisheries - Schemes in the Twelfth Five Year Plan - II State Plan- JL National Agriculture Development Programme (NADP-RKVY) - Fisheries Department - 11 Subsidies 01 Individual Based Subsidy

(DPC 2405 00 101 JL 1118) - **Rs.21.75 lakh**

2405-00-Fisheries - 101 Inland Fisheries - Schemes in the Twelfth Five Year Plan - II State Plan- JL National Agriculture Development Programme (NADP-RKVY) - Fisheries Department.

05-Office Expenses - 02 Other Contingencies

(DPC 2405 00 101 JL 0520) - **Rs.3.25 lakh**

RAJESH LAKHONI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

/TRUE COPY/

P. Santhi  
21/09/15  
SECTION OFFICER  
21/9/15