



ABSTRACT

Agriculture – National Food Security Mission (Oilseeds & Oilpalm) (Erstwhile NMOOP) – Revalidation of unspent balance of 2017-18 for Rs.247.161 lakh to utilize during 2018-19 and sanction a sum of Rs.22.630 lakh as State share for implementation of NFSM-Oilseeds, Oilpalm & Tree Borne Oilseeds – Orders Issued.

Agriculture (OS) Department

G.O.(Ms) No.192

Dated 24.07.2018
திருவள்ளூர் ஆண்டு 2049,
ஆடி திங்கள் 8

Read:

1. G.O.(Ms)No.250, Agriculture (OS) Department, dated 10.10.2017.
2. Government Letter (MS) No.288, Agriculture (OS) Department, dated 22.11.2017.
3. G.O.(Ms) No.48, Agriculture (OS) Department, dated 27.02.2018.
4. G.O.(Ms) No.95, Agriculture (OS) Department, dated 28.3.2018.
5. Joint Secretary, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, New Delhi, D.O.Letter No.4-1/2018-NFSM (OS&OP), dated 08.03.2018.
6. Government of India, Letter No.14-2/2018-CA-II, dated 21.05.2018 & 05.06.2018.
7. From the Director of Agriculture, Letter No.GOI2/ 12597/ 2018, dated 22.6.2018.

ORDER:

The National Mission on Oilseeds and Oilpalm was implemented in 2017-18 with a financial sanction of Rs. 1827.819 lakh, i.e. in the Government Order first read above, administrative sanction was accorded for implementation of National Mission on Oilseeds and Oil palm (NMOOP) 2017-18 at an outlay of Rs.1877.765 lakh with a financial sanction of Rs.1233.840 lakh as first installment. Also in the Government letter 2nd read above, Rs.207.00 lakh has been revalidated and the Director of Agriculture was permitted to utilize the same. Further, in the Government Order 3rd & 4th read above, a sum of Rs.162.850 lakh and Rs.224.129 lakh respectively have been sanctioned as 2nd and 3rd installments for implementation of NMOOP during 2017-18. A sum of Rs.29.973 lakh being Government of India share under SC&ST categories sanctioned by Government of India was unutilized.

2. In the Government of India letter 5th read above, Government of India informed that National Mission on Oilseeds and Oilpalm (NMOOP) has been merged with National Food Security Mission(NFSM) and interventions of NMOOP are taken as Sub- Components of National Food Security Mission comprising of three sub-missions i.e. Mini Mission I as NFSM-Oilseeds, Mini Mission II as NFSM-Oilpalm and Mini Mission III as NFSM-Tree Borne Oilseeds.

(p.t.o.)

3. Now, the Director of Agriculture has furnished the details of amount sanctioned, expenditure incurred and amount surrendered as on 01.04.2018 under National Mission on Oilseeds and Oil palm 2017-18 is as follows:-

I. Sanctioned and Achievement (Expenditure incurred) details

(Rs in lakh)

S No	Scheme	Amount Released			Achievement made as on 31.03.2018		
		GOI Share	State Share	Total	GOI Share	State Share	Total
1	MM I Oilseeds	723.000	482.000	1205.000	658.818	439.212	1098.030
2	MM II Oilpalm	265.847	177.233	443.080	194.389	129.592	323.981
3	MM III Tree Borne Oilseeds	107.843	71.896	179.739	95.188	63.459	158.647
	Sub Total	1096.690	731.129	1827.819	948.395	632.263	1580.658
4	Unutilized amount of GOI share under SC category	13.578	0	13.578	0	0	0.000
5	Unutilized amount of GOI share under ST category	16.395	0	16.395	0	0	0.000
	Sub Total	29.973	0	29.973	0	0	0
	Grand Total	1126.663	731.129	1857.792	948.395	632.263	1580.658

II. Unspent balance 2017-18 available amount surrendered as on 01.04.2018

(Rs. in lakh)

S No	Scheme	Unspent balance as on 01.04.2018		
		GOI Share	State Share	Total
1	MM I Oilseeds	64.182	42.788	106.970
2	MM II Oilpalm	71.458	47.641	119.099
3	MM III Tree Borne Oilseeds	12.655	8.437	21.092
	Sub Total	148.295	98.866	247.161
4	Unutilized amount of GOI share under SC category	13.578	0.000	13.578
5	Unutilized amount of GOI share under ST category	16.395	0.000	16.395
	Sub Total	29.973	0	29.973
	Grand Total	178.268	98.866	277.134

(p.t.o.)

4. Based on the above, the Director of Agriculture has now sent a proposal to the Government requesting authorization to utilize the surrendered amount of Rs.247.161 lakh in 2018-19 under approved components of National Food Security Mission (Oilseeds & Oilpalm) as per the details furnished below:

S No	SCHEME	Share	Amount proposed for revalidation (Rs in lakh)			
			General	SC	ST	Total
1	NFSM- Oilseeds	GOI Share	37.439	24.255	2.488	64.182
		State Share	24.959	16.170	1.659	42.788
		Total	62.398	40.425	4.147	106.970
2	NFSM- Palm Oil	GOI Share	36.482	33.324	1.652	71.458
		State Share	24.323	22.215	1.103	47.641
		Total	60.805	55.539	2.755	119.099
3	NFSM - Tree Borne Oilseeds	GOI Share	5.676	6.520	0.459	12.655
		State Share	3.783	4.348	0.306	8.437
		Total	9.459	10.868	0.765	21.092
	Grand Total	GOI Share	79.597	64.099	4.599	148.295
		State Share	53.065	42.733	3.068	98.866
		Total	132.662	106.832	7.667	247.161

Further, the Director of Agriculture has requested the Government to revalidate an amount of Rs.13.578 lakh under SC category in NFSM-Oilseeds, for which an amount of Rs. 9.052 lakh (40% of share) has to be released by State Government as stated below.

(Rs in Lakh)

S No	Crops	Share	Amount Proposed in SC category
1	NFSM-Oilseeds	GOI share	13.578
		State share	9.052
	Total		22.630

(p.t.o.)

5. The Director of Agriculture has also furnished the Category and Crop wise details for the authorization of unspent balance of NMOOP-2017-18 for a sum of Rs.269.791 lakh as detailed below:-

S No	SCHEME	Share	Amount proposed for revalidation (Rs in lakh)			
			General	SC	ST	Total
1	NFSM- Oilseeds	GOI Share	37.439	37.833	2.488	77.760
		State Share	24.959	25.222	1.659	51.840
		Total	62.398	63.055	4.147	129.600
2	NFSM- Oil Palm	GOI Share	36.482	33.324	1.652	71.458
		State Share	24.323	22.215	1.103	47.641
		Total	60.805	55.539	2.755	119.099
3	NFSM Tree Borne Oilseeds	GOI Share	5.676	6.520	0.459	12.655
		State Share	3.783	4.348	0.306	8.437
		Total	9.459	10.868	0.765	21.092
	Grand Total	GOI Share	79.597	77.677	4.599	161.873
		State Share	53.065	51.785	3.068	107.918
		Total	132.662	129.462	7.667	269.791

6. The Director of Agriculture has therefore requested the Government to revalidate the unspent 2017-18 of Rs.269.791 lakh including Rs.9.052 lakh being state share under NFSM- Oilseeds -SC category on 60:40 sharing basis by Centre and State and to authorize him to utilize it under approved components of National Food Security Mission (Oil Seeds & Oil palm) 2018-19.

7. The Government after careful examination of the proposal of Director of Agriculture hereby revalidate the unspent 2017-18 of Rs.247.161 lakh and sanction a sum of Rs.22.630 lakh (Government of India share Rs.13.578 + State share Rs.9.052) under NFSM- Oilseeds - SC category with a sharing pattern of 60:40 between Centre and State and authorize him to utilize the same under approved components of National Food Security Mission (Oil seeds and Oil palm) 2018-19.

8. The Crop wise / Interventions-wise physical and financial targets as detailed in Annexure I, II & III are annexed to this order.

9. The expenditure sanctioned in para.7 above shall be debited to the following Head of accounts.

I. NFSM – Oilseeds: Rs. 129.600 lakh

1. 2401-00- Crop Husbandry – 114- Development of Oilseeds- Schemes shared between State and Centre- UB- Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm (NMOOP) - Rs.62.398 lakh
 - a) 05- Office Expenses-02 other Contingencies- Rs.0.200 lakh
(DPC: 2401-00-114-UB-0526)
 - b) 11- Subsidies -01 Individual Based Subsidy- Rs.62.198 lakh
(DPC: 2401-00-114-UB-1114)
2. 2401-00- Crop Husbandry – 793 - Special Central Assistance for Scheduled Castes Component Plan - Schemes shared between State and Centre- UG- Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm (NMOOP) - Rs.63.055 lakh
 - 11- Subsidies -01 Individual Based Subsidy- Rs.63.055 lakh
(DPC: 2401-00-793-UG-1116)
3. 2401-00- Crop Husbandry – 794- Special Central Assistance for Tribal Sub Plan- Schemes shared between State and Centre- UB- Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm (NMOOP) - Rs.4.147 lakh
 - 11- Subsidies -01 Individual Based Subsidy- Rs.4.147 lakh
(DPC: 2401-00-794-UB-1114)

II. NFSM – Oil Palm: Rs. 119.099 lakh

1. 2401-00- Crop Husbandry – 114- Development of Oilseeds- Schemes shared between State and Centre- UE- Oil Palm Development Project under National Mission on Oilseeds and Oil Palm (NMOOP) - Rs.60.805 lakh
 - 11- Subsidies -01 Individual Based Subsidy- Rs.60.805 lakh
(DPC: 2401-00-114-UE-1118)
2. 2401-00- Crop Husbandry – 793- Special Central Assistance for Scheduled Castes Component Plan - Schemes shared between State and Centre- UF- Oil Palm Development project under National Mission on Oilseeds and Oil Palm (NMOOP) - Rs.55.539 lakh
 - 11- Subsidies -01 Individual Subsidy- Rs.55.539 lakh
(DPC: 2401-00-793-UF-1118)

3. 2401-00- Crop Husbandry – 794- Special Central Assistance for Tribal Sub Plan- Schemes shared between State and Centre- UC- Oil Palm Development project under National Mission on Oilseeds and Oil Palm (NMOOP) - Rs.2.755 lakh

11- Subsidies -01 Individual Based Subsidy- Rs.2.755 lakh
(DPC: 2401-00-794-UC-1112)

III. NFSM– Tree Borne Oilseeds: Rs. 21.092 lakh

1. 2401-00- Crop Husbandry – 114- Development of Oilseeds- Schemes shared between State and Centre- UG- Tree Borne Oilseeds Project under National Mission on Oilseeds and Oil Palm (NMOOP) -Rs.9.459 lakh

11- Subsidies -01 Individual Based Subsidy- Rs.9.459 lakh
(DPC: 2401-00-114-UG-1114)

2. 2401-00- Crop Husbandry – 793- Special Central Assistance for Scheduled Castes Component Plan - Schemes shared between State and Centre- UI- Tree Borne Oilseeds Project under National Mission on Oilseeds and Oil Palm (NMOOP) -Rs.10.868 lakh

11- Subsidies -01 Individual Based Subsidy- Rs.10.868 lakh
(DPC: 2401-00-793-UI-1112)

3. 2401-00- Crop Husbandry – 794- Special Central Assistance for Tribal Sub Plan- Schemes shared between State and Centre- UE- Tree Borne Oilseeds Project under National Mission on Oilseeds and Oil Palm (NMOOP) - Rs.0.765 lakh

11- Subsidies -01 Individual Based Subsidy- Rs.0.765 lakh
(DPC: 2401-00-794-UE-1118)

10. Necessary additional funds of Rs.184.37 lakh will be provided in Revised Estimate / Final Modified Appropriation 2018-19 under the relevant head of accounts. Pending provision of such funds, the Director of Agriculture is permitted to draw and disburse the amount sanctioned in para.7 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate 2018-19. The Director of Agriculture is requested to include this expenditure while sending the proposal for Revised Estimate/Final Modified Appropriation 2018-19 and also to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimates 2018-19 to Government in Finance (Agri/BG-I) Department at the appropriate time without fail.

11. The Director of Agriculture is authorized to issue necessary executive instructions in continuation of the guidelines as and when situation arises.

12. The Government permit the Director of Agriculture/ District Joint Directors of Agriculture to draw & incur the expenditure for contingencies under the component **Project Management Expenses**.

13. This order issues with concurrence of the Finance Department vide its U.O.No.34446/Agri/2018, dated 23.7.2018 and Additional Sanction Ledger No.760 (Seven Hundred and Sixty)

(BY ORDER OF THE GOVERNOR)

Gagandeep Singh Bedi
Agricultural Production Commissioner
and Principal Secretary to Government.

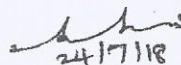

To

The Director of Agriculture, Chennai-5.
The Registrar of Co-operative Societies, Chennai-10.
The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.
The Accountant General, Chennai-18.
The Accountant General, Chennai-18 (by name).
The Principal Accountant General, (G&SSA), No.361, Anna Salai, Teynampet, Chennai-18.
The Principal Accountant General, (E&RSA), No.361, Anna Salai, Teynampet, Chennai-18.
The Pay and Accounts Officer (East), Chennai-8.
The Pay and Accounts Officer, Madurai.
The Under Secretary to Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare, Krishi Bhawan, New Delhi.
The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit), Tamil Nadu Secretariat, Chennai-9.
All Treasury Officers.
All Collectors/All Joint Directors of Agriculture.

Copy to:

The Additional Director of Agriculture, (Oilseeds) / Oilpalm Commissioner, Office of the Commissioner of Agriculture, Chennai-5.
The Director, Directorate of Oilseeds Development, Ministry of Agriculture, Department of Agriculture & Cooperation, Telhan Bhavan Himayat Nagar, Hyderabad – 500 029, Andhra Pradesh.
The Director National Research Centre for Oilpalm, Pedavegi, West Godavari District, Andhra Pradesh –534 450.
The Director (OP) / Desk Officer, Ministry of Agriculture, Department of Agriculture & Cooperation, Technology Mission on Oilseeds, Pulses and Maize, New Delhi.
The Cooperation, Food & Consumer Protection /Rural Development & Panjayat Raj/Animal Husbandry Dairy & Fisheries Department, Secretariat, Chennai-9.
The Agriculture (API/APIV/B&P/OP III/General) Department, Chennai-9.
The Finance (BGI/BGII/Agri.) Department, Chennai-9.
The Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9.
The Data Entry Operator, Agriculture Department, Secretariat, Chennai-9.
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24/7/18
Section Officer


Annexure I
G.O.(Ms) No.192, Agriculture (OS) Department, dated 24.07.2018.
National Food Security Mission - Oil seeds (NFSM-OS) - 2018-19

Sl. No.	Interventions	Pattern of Assistance (in Rs.)	Unit	Target Proposed for Revalidation					
				Phy	Financial(Rs in Lakhs)				
					Gov share	State share	Total		
I	Seed Component								
1	Purchase of Breeder seeds	Full cost as fixed by seed division of GOI	Qtl	0	0.000	0.000	0.000		
2	Production of Foundation seeds	Rs.2500/ Qtl for all varieties/hybrids released during last 10 years	Qtl	0	0.000	0.000	0.000		
3	Production of Certified seeds	Rs.2500/ Qtl for all varieties/hybrids released during last 10 years	Qtl	500	7.500	5.000	12.500		
4	Distribution of Certified seeds								
	(i)HYV's Seeds	(i) Rs 4000/ Qtl for varieties of Oilseeds which are not older than 15 Years	Qtl	650	15.600	10.400	26.000		
	(ii)Hybrids/ Sesame	(ii) Rs.8000/ Qtl	Qtl	25	1.200	0.800	2.000		
	TOTAL (i)				24.300	16.200	40.500		
II	TOT Programmes								
5	Block Demonstration- Groundnut	Rs.10000/ Ha	Ha	300	18.000	12.000	30.000		
	TOTAL (ii)				18.000	12.000	30.000		
III	Production Inputs								
6	Distribution of Gypsum to Groundnut crop	Rs.750/ha	Ha	3800	17.100	11.400	28.500		
7	Application of Bio fertilizers- Rhizobium/ Phosphobacteria	Rs.300/ha	Ha	4000	7.200	4.800	12.000		
8	Distribution of Plant protection chemicals (Weedicide)	Rs.500/ha	Ha	2000	6.000	4.000	10.000		
9	Distribution of Plant protection Equipments (Power operated)	Rate of Subsidy @ Rs.8000/No for General and Rs.10000/No for SC & ST Category	Nos	100	5.040	3.360	8.400		
	TOTAL (iii)				35.340	23.560	58.900		
IV	Project management Expenses								
10	Contingency				0.120	0.080	0.200		
	TOTAL (iv)				0.120	0.080	0.200		
	GRAND TOTAL				77.760	51.840	129.600		

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

Section Officer

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24/7/18
Section Officer

Annexure II
G.O.(Ms) No.192, Agriculture (OS) Department, dated 24.7.2018
National Food Security Mission – Oil palm (NFSM-OP) - 2018-19

Sl. No.	Interventions	Pattern of Assistance (in Rs.)	Unit	Target Proposed for Revitalisation			
				Phy	Financial (Rs in Lakh)		
					Gov share	State share	Total
1	Planting Material	12000	ha	200	14.410	9.609	24.019
2	Maintenance Cost during gestation period	5000	ha	200	6.000	4.000	10.000
				200	6.000	4.000	10.000
				200	6.000	4.000	10.000
				200	6.000	4.000	10.000
3	Input for intercropping in oil palm	5000	ha	150	4.500	3.000	7.500
4	Diesel / Electric Pump Sets	15000	Nos.	0	0.00	0.00	0.00
				0	0.00	0.00	0.00
5	Bore well	50000 for borewell	Nos.	0	0.00	0.00	0.00
				0	0.00	0.00	0.00
				0	0.00	0.00	0.00
				0	0.00	0.00	0.00
6	Machinery/ Tools	1500	Nos.	40	0.360	0.240	0.600
				100	9.000	6.000	15.000
				100	9.000	6.000	15.000
				100	9.000	6.000	15.000
7	Project Management Expenses (PME)	100000	Nos.	10	0.600	0.400	1.000
				10	0.600	0.400	1.000
				10	0.600	0.400	1.000
				10	0.600	0.400	1.000
8	Flexi funds - Production incentive for Oil Palm FFBS @ Rs.1000/Mt who get yield above 8 Mt/ha from 5 year old and above plantation	1.0 lakh for SC/ST/Small/Marginal farmer	Nos.	16	0.288	0.192	0.480
				3	1.800	1.200	3.000
				3	1.800	1.200	3.000
				3	1.800	1.200	3.000
Grand Total	Total (4 to 6)	12.048	8.032	20.080	71.458	47.641	119.099

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Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

Section Officer
24.7.18

Annexure III
G.O.(Ms) No.192, Agriculture (OS) Department, dated 24.7.2018.
National Food Security Mission – Tree Borne Oilseeds (NFSM-TBOs) - 2018-19

Sl. No.	Interventions	Gestation year	Pattern of Assistance (in Rs.)	Unit	Phy	Target Proposed for Revalidation		
						Financial (Rs in Lakh)		Total
						Govt share	State share	
1	Area Expansion Inputs							
1.1	Integrated development of Nurseries and Plantation (ha)							
A	Neem	4 years	Rs.17000/ha	Ha.	71	7.255	4.837	12.092
B	Pungam	4 years	Rs. 20000/ha	Ha.	25	3.00	2.000	5.000
	Total (1.1)				96	10.255	6.837	17.092
1.2	Maintenance of TBOs plantation from 2nd year of plantation till gestation			Ha.				
a	First year 2017-18 - Neem			Ha.	0	0.000	0.000	0.000
	First year 2017-18 - Pungam		Rs.2000/ha	Ha.	25	0.300	0.200	0.500
	Second year 2016-17 - Neem			Ha.	50	0.600	0.400	1.000
b	Second year 2016-17 - Pungam			Ha.	10	0.120	0.080	0.200
	Third year 2015-16 - Neem			Ha.	20	0.240	0.160	0.400
c	Third year 2015-16 - Pungam			Ha.	0	0.000	0.000	0.000
	Total (1.2)				105	1.260	0.840	2.100
	Sub Total (1)					11.515	7.677	19.192
2	Production Inputs							
2.1	Incentive for undertaking inter-cropping							
1	Current year 2017-18 - Neem			Ha.	60	0.360	0.240	0.600
	Current year 2017-18 - Pungam			Ha.	25	0.150	0.100	0.250
	First year 2017-18 - Neem			Ha.	0	0.000	0.000	0.000
2	First year 2017-18 - Pungam		Rs.1000/ha	Ha.	25	0.150	0.100	0.250
3	Second year 2016-17 - Neem			Ha.	50	0.300	0.200	0.500
	Second year 2016-17 - Pungam			Ha.	10	0.060	0.040	0.100
	Third year 2015-16 - Neem			Ha.	20	0.120	0.080	0.200
4	Third year 2015-16 - Pungam			Ha.	0	0.000	0.000	0.000
	Sub Total (2)				190	1.140	0.760	1.900
	Sub Total (1) + (2)					12.655	8.437	21.092
3	Project management expenses					0.000	0.000	0.000
	GRAND TOTAL					12.655	8.437	21.092

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

Section Officer

24/7/18

24/7/18

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