

#### **ABSTRACT**

Agriculture – Implementation of National Food Security Mission (Oil Seeds and Oil Palm) in 2020 - 2021 – Administrative approval at a total outlay of Rs.2,501.520 lakh for the year 2020–2021 and Financial sanction for the release of Rs.1,245.540 lakh as  $1^{\rm st}$  installment – Accorded – Orders – Issued.

## Agriculture (OS) Department

G.O.(Ms) No.180

Dated: 12.08.2020

திருவள்ளுவர் ஆண்டு 2051, சார்வரி வருடம், ஆடி–28.

#### Read:

Ref: 1. Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare (Oilseeds Division), New Delhi Letter No. 2-23/2020/NFSM(OS), dated 08.06.2020.

 Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare, New Delhi Lr.No.14-1/2020-CA-II, dated 15.06.2020.

3. From the Director of Agriculture letter No. GOI-2 / 144481 / 2019, dated 20.06.2020.

## ORDER:

The Government of India in their letter 1<sup>st</sup> read above have earlier conveyed approval of the Annual Action Plan for the implementation of National Food Security Mission (OS&OP) for the year 2020–21 for an outlay of Rs.2,501.520 lakh (GOI Share Rs.1,551.310 lakh + State Share Rs.950.210 lakh) comprising Rs.2,082.670 lakh under NFSM-Oilseed, Rs.329.750 lakh under NFSM-Oilpalm and Rs.89.100 lakh under NFSM-Tree Borne Oilseeds as detailed below:

SI.	Crops		l Annual Action 0-21 (Rs. in la	
140		GOI Share	<b>State Share</b>	Total
1	NFSM- Oilseeds*	1300.000	782.670	2,082.670
2	NFSM- Oilpalm	197.850	131.900	329.750
3	NFSM- Tree Borne Oilseeds	53.460	35.640	89.100
	Total	1551.310	950.210	2,501.520

- (\* Rs.1,981.670 lakh is allocated under Regular NFSM Oilseeds during the year 2020-2021 and an amount of Rs.101.00 lakh is allocated as pending liability of 2019-2020; totalling to a sum of Rs.2,082.670 Lakh for the implementation of NFSM Oilseeds during the year 2020-2021)
- 2. In this connection, in its letter dated 15.06.2020, the Government of India has released the 1<sup>st</sup> installment funds under General and Scheduled Caste Category for the implementation of NFSM-Oilseeds, NFSM-Oil palm and NFSM-Tree Borne Oilseeds during the year 2020-21 for an amount of Rs.767.120 lakh as its Share as detailed below:

SI.	Scheme		wise GOI allment (R	
No	THE STATE OF THE S	General	SC	Total
1	NFSM-Oilseeds	512.850	130.000	642.850
2	NFSM-Oilpalm	78.050	19.790	97.840
3	NFSM- Tree Borne Oilseeds	21.090	5.340	26.430
	Total	611.990	155.130	767.120

3. Based on the release of the first installment of Rs.767.120 lakh released by the Government of India, the Director of Agriculture has sent the proposals to the Government requesting to release the matching 40 % State's share amount of Rs.478.420 lakh as detailed below:-

SI.	Scheme		llment releas (Rs. in lakh)	se of fund
No	Scheme	GOI Share	State Share	Total
1	NFSM-Oilseeds**	642.850	395.570	1,038.420
2	NFSM-Oilpalm	97.840	65.230	163.070
3	NFSM- Tree Borne Oilseeds	26.430	17.620	44.050
	Total	767.120	478.420	1,245.540

[\*\*- Under NFSM - Oilseeds - 2020 - 2021, "Purchase of breeder seed" component is 100 % borne by Government of India. Hence, a sum of Rs.49.500 Lakh for the component "purchase of breeder seed" has been deducted from the actual amount released by Government of India as first installment in the Oilseeds category before calculating the corresponding 40% share of State Government ie. Rs.642.850 Lakh (actual release from GOI under NFSM - Oilseeds) - Rs.49.500 Lakh (amount deducted for the purchase of breeder seed

# component under NFSM - Oilseeds) = Rs.593.350 Lakh (amount to be shared in 60 : 40 under NFSM - Oilseeds)]

- 4. The Director of Agriculture has also informed that from the first Installment release, an amount of Rs.101.000 lakh under NFSM Oilseeds will be released as the pending liabilities of 2019-20 and remaining amount shall be considered as the 1<sup>st</sup> installment release of fund for the implementation NFSM Oilseeds during the year 2020-21.
- 5. The Director of Agriculture has also furnished the Category-wise and Crop-wise matching State's share for the financial sanction of 1<sup>st</sup> installment release of funds as detailed below:-

SI. No	Component	Share	proposed	wise release for 1st relea 2021 (Rs. i	ase during
			General	SC	Total
	NFSM-	GOI Share	512.850	130.000	642.850
1	Oilseeds	State Share	316.100	79.470	395,570
	Olisecus	Sub total	828.950	209.470	1,038.420
	NFSM-	GOI Share	78.050	19.790	97.840
2	Oilpalm	State Share	52.040	13.190	65.230
	Опрант	Sub total	130.090	32.980	163.070
	NFSM-Tree	GOI Share	21.090	5.340	26.430
3	Borne	State Share	14.060	3.560	17.620
	Oilseeds	Sub total	35.150	8.900	44.050
	Grand	GOI Share	611.990	155.130	767,120
1	Total	State Share	382.200	96.220	478.420
	rotar	Total	994.190	251.350	1,245.540

- 6. The Director of Agriculture has, therefore, requested orders on the following:
  - i. to issue administrative approval of Annual Action Plan for an outlay of Rs.2,501.520 lakh comprising of NFSM –Oilseeds Rs.2,082.670 lakh, NFSM Oilpalm Rs.329.750 lakh and NFSM-Tree Borne Oilseeds Rs.89.100 lakh.
- to accord financial sanction for the 1<sup>st</sup> installment release of funds for an outlay of Rs.1,245.540 lakh comprising Rs.1,038.420 lakh under NFSM-Oilseeds, Rs.163.070 lakh under NFSM-Oilpalm and Rs.44.050 lakh under NFSM-Tree Borne Oilseeds.
- iii. to authorise him to draw and incur the expenditure sanctioned pending provision of funds in Revised Estimate / Final Modified Appropriation 2020 21 over and above Budget Estimate during 2020-21.

- iv. to authorise him to issue necessary executive instructions in continuation of the guidelines issued, as and when situation arises.
- v. to permit him / JDAs to draw & incur expenditure for Contingencies under the component **Project Management Expenses**.
- vi to approve the draft operational guidelines for implementation of NFSM (OS&OP) 2020-21.
- 7. The Government, after careful examination of the proposal of Director of Agriculture hereby accord administrative approval for implementation of the National Food Security Mission (Oil seeds and Oil palm) during the year 2020-2021 at an annual outlay of Rs.2,501.520 lakh (NFSM Oilseeds Rs.2,082.670 lakh, NFSM Oilpalm Rs.329.75 lakh and NFSM-Tree Borne Oilseeds Rs.89.100 lakh) and also accord financial sanction for a sum of Rs.1,245.540 lakh (Rupees Twelve Crore Forty Five lakh and Fifty Four Thousand only) consisting of Rs.1038.42 lakh under NFSM-Oilseeds, Rs.163.07 lakh under NFSM-Oilpalm and Rs.44.05 lakh under NFSM-Tree Borne Oilseeds as 1<sup>st</sup> instalment as detailed in **Annexures I, II & III** as appended to this order.
- 8. The expenditure sanctioned in para 7 above shall be debited to the following heads of accounts:-

## I. NFSM - Oilseeds: Rs.1,038.420 lakh

- i). 2401-00- Crop Husbandry 114- Development of Oilseeds- Schemes shared between State and Centre- UB- Oilseeds Production Programme under National Food Security Mission (NFSM)-Oilseeds & Oil Palm - Rs.828.950 lakh
  - a) 305- Office Expenses-02 Other Contingencies Rs.0.470 lakh (Old DPC: 2401-00-114-UB-0526) (IFHRMS DPC: 2401 -00 114 UB 30502)
  - b) 311- Subsidies -01 Individual Based Subsidy Rs.822.480 lakh (Old DPC: 2401 00 114 UB 1114) (IFHRMS DPC: 2401 -00 114 UB 31101)
    - c) 372 Training 01 Training Rs.6.000 lakh (Old DPC: 2401 - 00 - 114 - UB - 7207) (IFHRMS DPC: 2401 -00 - 114 - UB - 37201)
  - ii). 2401 00 Crop Husbandry 793 Special Central Assistance for Scheduled Caste Component Plan Schemes shared between State and Centre UG Oilseeds Production Programme under National Food Security Mission (NFSM) Oilseeds & Oil Palm Rs.209.470 lakh

a) 311- Subsidies -01 Individual Based Subsidy - Rs.209.470 lakh (DPC: 2401 - 00 - 793 - UG - 1116) (IFHRMS DPC: 2401 - 00 - 793 - UG - 31101)

## II. NFSM - Oil Palm: Rs.163.070 lakh

- i). 2401 00 Crop Husbandry 114 Development of Oilseeds Schemes shared between State and Centre UE Oil Palm Development Programme under National Food Security Mission (NFSM) Oilseeds & Oil Palm Rs.130.090 lakh
  - a) 305 Office Expenses-02 other Contingencies- Rs.5.050 lakh (Old DPC: 2401-00-114- UE -0520) (IFHRMS DPC: 2401 -00 114 UE 30502)
  - b) 311 Subsidies 01 Individual Based Subsidy Rs.125.040 lakh (Old DPC: 2401- 00 114 UE 1118) (IFHRMS DPC: 2401 00 114 UE 31101)
- ii) 2401 00 Crop Husbandry 793 Special Central Assistance for Scheduled Caste Component Plan Scheme shared between State and Centre- UF- Oil Palm Development Programme under National Food Security Mission (NFSM)-Oilseeds & Oil Palm Rs.32.980 lakh
  - a) 311- Subsidies-01 Individual Based Subsidy Rs.32.980 lakh (DPC: 2401-00-793-UF-1118) (IFHRMS DPC: 2401 00 793 UF 31101)

## III. NFSM- Tree Borne Oilseeds: Rs.44.050 lakh

- i).2401-00- Crop Husbandry 114- Development of Oilseeds Schemes shared between State and Centre UG Tree Borne Oilseeds under National Food Security Mission (NFSM)-Oilseeds & Oil Palm Rs.35.150 lakh
  - a) 305-Office Expenses-02 other Contingencies Rs.1.850 lakh (Old DPC: 2401-00-114- UG -0526) (IFHRMS DPC: 2401 -00 114 UG 30502)
  - b) 311 Subsidies-01 Individual Based Subsidy Rs.33.300 lakh (Old DPC: 2401 00 114 UG 1114) (IFHRMS DPC: 2401 00 114 UG 31101)

- ii). 2401 00 Crop Husbandry 793 Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between State and Centre- UI- Tree Borne Oilseeds under National Food Security Mission (NFSM)-Oilseeds & Oil Palm - Rs.8.900 lakh
  - a) 311- Subsidies -01 Individual Based Subsidy Rs.8.900 lakh (Old DPC: 2401-00-793-UI-1112) (IFHRMS DPC: 2401 00 793 UI 31101)
- 9. The Director of Agriculture is authorised to draw and disburse the amount sanctioned in para. 7 above to the concerned.
- 10. The guidelines for implementation of the Scheme as approved by the Government is appended as **Annexure-IV** to this order.
- 11. The Director of Agriculture is authorized to issue necessary executive instructions in continuation of the Guidelines as and when situation arises.
- 12. The Government permit the Director of Agriculture / Joint Directors of Agriculture to draw and incur the expenditure for contingencies under the component Project Management Expenses.
- 13. This order issues with the concurrence of the Finance Department vide its U.O.No.23631/Fin(Agri.)/2020, dated 06.08.2020.

## (By Order of the Governor)

### Gagandeep Singh Bedi Agricultural Production Commissioner and Principal Secretary to Government

To

The Director of Agriculture, Chennai-5.

The Registrar of Co-operative Societies, Chennai-10.

The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.

The Regional Director (SR), National Dairy Development Board, Bangalore.

The Accountant General, Chennai-18.

The Accountant General, Chennai-18 (by name).

The Principal Accountant General, (G&SSA), No.361, Anna Salai, Teynampet, Chennai-18.

The Principal Accountant General, (E&RSA), No.361,Anna Salai, Teynampet Chennai-18.

The Pay and Accounts Officer, (East) Chennai-8.

The Pay and Accounts Officer, Madurai.

The Joint Secretary to Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare, (Oilseeds Division), New Delhi.

The Resident Audit Officer, Office of the Principal Accountant General (Social Sector Audit), Tamil Nadu Secretariat, Chennai-9.

All Treasury Officers.

All Collectors/All Joint Directors of Agriculture.

## Copy to:

The Additional Director of Agriculture, (Oilseeds), Office of the Director of Agriculture, Chennai-5.

The Technical Officer/Under Secretary (TMOP), Government of India, Ministry of Agriculture, 2<sup>nd</sup> Floor, B. Wing, Janpath Bhavan, New Delhi – 110 001.

The Director, Directorate of Oilseeds Development, Ministry of Agriculture, Department of Agriculture & Cooperation, Telhan Bhavan, Himayat Nagar, Hyderabad – 500 029, Andhra Pradesh.

The Director, Directorate of Pulses Development, Vindhyachal Bhavan, Bhopal, Madhya Pradesh.

The Director, National Research Centre for Oilpalm, Pedavegi, West Godavari District, Andhra Pradesh – 534 450

The Director (OP)/Desk Officer, Ministry of Agriculture, Department of Agriculture & Cooperation, Technology Mission on Oilseeds, Pulses and Maize, New Delhi.

The Hon'ble Chief Minister Office, Chennai-9.

The Hon'ble Deputy Chief Ministers' Office, Tamil Nadu Secretariat, Chennai-9.

The Private Secretary to the Chief Secretary to Government, Chennai-9. The Special Personal Assistant to Hon'ble Minister for Agriculture, Chennai-9.

The Senior Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9.

The Cooperation, Food & Consumer Protection / Rural Development & Panjayat Raj / Animal Husbandry Dairying & Fisheries Departments, Secretariat, Chennai-9.

The Finance (BGI/BGII/Agri.) Department, Chennai-9.

The Planning, Development and Special Initiatives Department, Chennai-9.

The Agriculture (API/APIV/B&P/OPIII/General) Department, Chennai-9.

The Assistant Programmer, Agriculture Department, Chennai-9.

The connected file No.9450/OS/2020.

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/Forwarded by order/

Section Officer

Annexure - I

(G.O.(Ms) No.180 Agriculture (OS) Department, dated 12.08.2020)

NFSM (OS&OP) - 2020 - 2021 - Oilseeds - 1st installment release of funds for the year 2020 - 2021

Si. No.	Interventions	Pattern of Assistance	Unit	Admi	Administrative approval	oroval - 2020	0 - 2021	Financia	Financial sanction proposed for 1st installment release of fund during 2020 - 2021	osed for 1st during 2(	d for 1st installment during 2020 - 2021
		(:0)		Dhy	Fla	Finance (Rs in I	In Lakh)		Fil	Finance(Rs In Lakh)	akh)
1	Seed Components				GOI Share	State	Total	Phy	GOI Share	State	Total
- 1	Purchase of Breeder Seed	Actual cost fixed by GOI.		700	126,000	0.000	126.000	276		0	
	Production of Foundation Seed	Rs.2500/ Qtl. for all varieties/hybrids released during last 10 years.		4000	000.09	40.000	100.000	3000	49.500	30.000	75.000
	Production of Certified Seeds	Rs.2500/Qti. for all varieties/hybrids released during last 10		7000	105.000	70,000	175.000	2000	75.000	50,000	125.000
	Distribution of Certified Seeds										
	i. HYVs Seeds	50% of the cost limited to Rs.4000/- per Qtl.for all varieties/ composites of oilseeds except sesame which are not older than 15 years	Ş	0009	144.000	96,000	240.000	2000	120.000	80.000	200.000
	ii. Hybrids/Sesame	50% of the cost limited to Rs. 8000 / Qtl for hybrids/ Sesame which are not older than 15 years		150	7,200	4,800	12.000	75	3.600	2.400	6.000
	Total of Seed Components (I)			l							
	TOT Programmes		ı		447.200	210.800	653.000		293,100	162.400	455.500
	Cluster Demonstration										
	i. Groundnut	50% of the cost limited to Rs.10,000/ Ha	T E	4900	294.000	196,000	490.000	2950	177.000	118.000	295.000
	ii.Sesamum	50% of the cost limited to Rs.3000/ Ha	. E	2000	36.000	24.000	60.000	200	9.000	6.000	15.000
		Rs.24,000/training	Nos	50	7.200	4.800	12.000	25	3 600	007	
	Total of TOT Programmes(II)				337.200	224 800	000	3	000.0	2.400	6.000

20	Gra	Pe	Tota 2021	Sm	٧ <u>٣</u>	Ex	1 7	IV Pro		5 See	4 Dis	З	2 Suj	1 Dis	III Pro		-
2020 - 2021	Grand Total - NFSM - Oilseeds -	na hills on Hand	Total - NFSM - Oilseeds - 2020 - 2021	Small Oil Extraction Unit, other as per state choice	Flexi funds	Expenses (IV)	iv. Contigency (as per NFSM)	Project Management Expenses	Total of Production Inputs (III)	Seed drill (Tractor Driven above35 BHP)-9 tynes	Distribution of Power operated sprayer (8-12 lit capacity)	PP Chemicals/Weedicides	Supply of Rhyzobium/PSB	Distribution of Gypsum	Production Inputs		
	20									Rs.16000/- or 40% for Gen.Rs.20000/- or 50% for SC/ST/Small & Marginal farmers	Rs.2500/- or 40% for General & Rs.3100/- or 50% for SC /ST/ Small & Marginal farmers.	50% of the cost limited to Rs.500/- per Ha	50% of the cost limited to Rs,300/- per Ha	50% of the cost limited to Rs.750/- per Ha		10.	(in Rs.)
										Nos	Nos		I a				Cill
										960	350	12000	28000	37000		Phy	
1300.000	60.600	100	1239 400	46.390		39,000	39.000		374.610	115.200	6.510	36.000	50.400	166.500		GOI Share	Fir
782.670	40,400	/42.2/0	742 220	30.930		26.000	26.000		249.740	76.800	4.340	24.000	33.600	111.000	Share		Finance(Rs in L
2082.670	101.000	1981.670		77.320		65.000	65.000	0111000	624.350	192.000	10.850	60.000	84.000	277.500		Total	In Lakh)
		(6)								40	150	2960	11000	14000		Phy	
643 050	60.600	582.250				0.280	0.280	0/7.66	200	4.800	2.790	8.880	19.800	63.000		COT Charles	T C
7	40.400	355.170				0.190	0.190	66.180		3.200	1.860	5.920	13.200	42.000	Share	State State	
	101.000	937.420			0.4.0	0 470	0,470	165,450		8.000	4,650	14.800	33.000	105.000	lotal	-axn)	

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Gagandeep Singh Bedl
Agricultural Production Commissioner
and Principal Secretary to Government

Section Officer

Annexure II

(G.O.(Ms) No.180 Agriculture (OS) Department, dated 12.08.2020)

<u></u>	Interventions	Pattern of Assistance		Adminis	Administrative approval - 2020-2021	roval - 202	- 2020-2021		Financial sanction proposed for 1st	proposed for	or 1st
0		(in Rs.)	Unit		Finan	Financial (Rs in lakh)	akh)		Fina	Finance(Rs in Lakh)	1-2021
				Pnysical	GOI	State Share	Total	Physical	GOI Share	State	Total
$\rightarrow$	Planting Material	85% of the cost of planting material limited to Rs.12000/- per ha for entire land holding of the farmer	ha	450	32,400	21,600	54.000	275	19.800	13.200	33.000
7	Maintenance Cost during gestation period										
	1st Year			7 0 1 7	i.						
	2nd Year	50% of the cost during gestation		000	13.500	9.000	22.500	275	8.250	5.500	13.750
	3rd year	Rs.20,000/- per ha @Rs 5000/-		451	13.530	9.020	22.550	250	7.500	5.000	12.500
	750	per ha from 1st year to 4th year		250	7.500	5.000	12.500	66	2.970	1.980	4.950
	4til year	rol efferre land holding/ planting area		300	9.000	6.000	15.000	150	4.500	3.000	7 500
	Sub Total (1+2)		ha	1451	43.530	29.020	72.550	774	23.220	15 480	2001
	Input for intercropping in oil palm	50% of the cost of inputs for inter crops during gestation period for 4 years with a ceiling of Rs.20,000/- per ha @Rs.5000 per ha from 1st year to 4th year for entire land holding/ planting area		1451	43.530	29.020	72.550	774.	23.220	15.480	38.700
	Total (1 to 3)			01.00							
4	Drip Irrigation	Rs.24035/- per ha for 9x9 m	EH EH	150	21.620	79.640	199.100	1823	66.240	44.160	110.400
10	Diesel / Electric Pump Sets	Spacing 50% of the cost limited to Rs.27000/- per unit for SC,ST, Small & Marginal and Women farmers & Rs.22500/- per unit for other farmers	Nos.	25	3.540	2.360	36.050	10	8.650	5.770	14.420
9	Bore well	50% of the cost limited to Rs.50,000/- per unit		25	7.500	5.000	12.500	10	3.000	2 000	2,000

Maximum 10%		3	18.000	18.000 12.000		12.000	12.000 30.000	12.000 30.000 0.000
			5,400	5.400 3.600	3.600	3.600 9.000	3.600 9.000	3.600 9.000
			54,990	54.990 36.660		36,660	36.660 91.650	36,660 91,650 181 79,570
ct 1	40% of the cost limited to Rs.1.80 lakh per unit	o Rs.1.80	4		4 4.320	4 4.320 2.880	4 4.320 2.880 7.200	4 4.320 2.880 7.200 4 4.320
	50% of the cost limited to Rs.2.25 lakh per unit	to Rs.2.25	Nos 2	Nos	Nos. 2 2.700	Nos, 2 2.700 1.800	Nos. 2 2.700 1.800 4.500	Nos. 2 2.700 1.800 4.500 2
	50% of the cost limited to Rs.17333/- per unit for Other farmers	ited to or Other 3	ω		3 0.312	3 0.312 0.208	3 0.312 0.208 0.520	3 0.312 0.208 0.520 0.000
	50% of the cost limited to Rs.3000/- per unit	lted to 20	20		20 0.360	20 0.360 0.240	20 0.360 0.240	20 0.360 0.240 0.600 0.000
	50% of the cost limited to Rs.10000/- per unit	Ited to Nos. 15	to Nos.	to Nos.	to Nos. 15 0.900	to Nos. 15 0.900 0.600	to Nos. 15 0.900 0.600	to Nos. 15 0.900 0.600 1.500 0.000
	50% of the cost limited to Rs.15000/- per unit	ಕ	to 150	to	to 150 13.500	to 150 13.500 9.000	to 150 13.500 9.000 22.500 95	to 150 13.500 9.000 22.500 95 8.550
	50% of the cost limited to Rs.1500/- per unit	ited to 25	to 25	to	to 25 0.228	to 25 0.228 0.152	to 25 0.228 0.152	to 25 0.228 0.152 0.380 0.000
			Share	Share Share	+	Share	Share	Share I GOI Share
		Physica	Physical GOI	90	GOI State	GOI State	GOI State Total Physical	GOI State Total Physical
		שותט	סחות	סחות	שותט	Financial (Rs in lakh)	Financial (Rs in lakh)	Financial (Rs in lakh)
Pattern of Assistance						Administrative approval - 2020-2021	Administrative approval - 2020-2021	

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Gagandeep Singh Bedi Agricultural Production Commissioner and Principal Secretary to Government

Section Officer

Annexure III

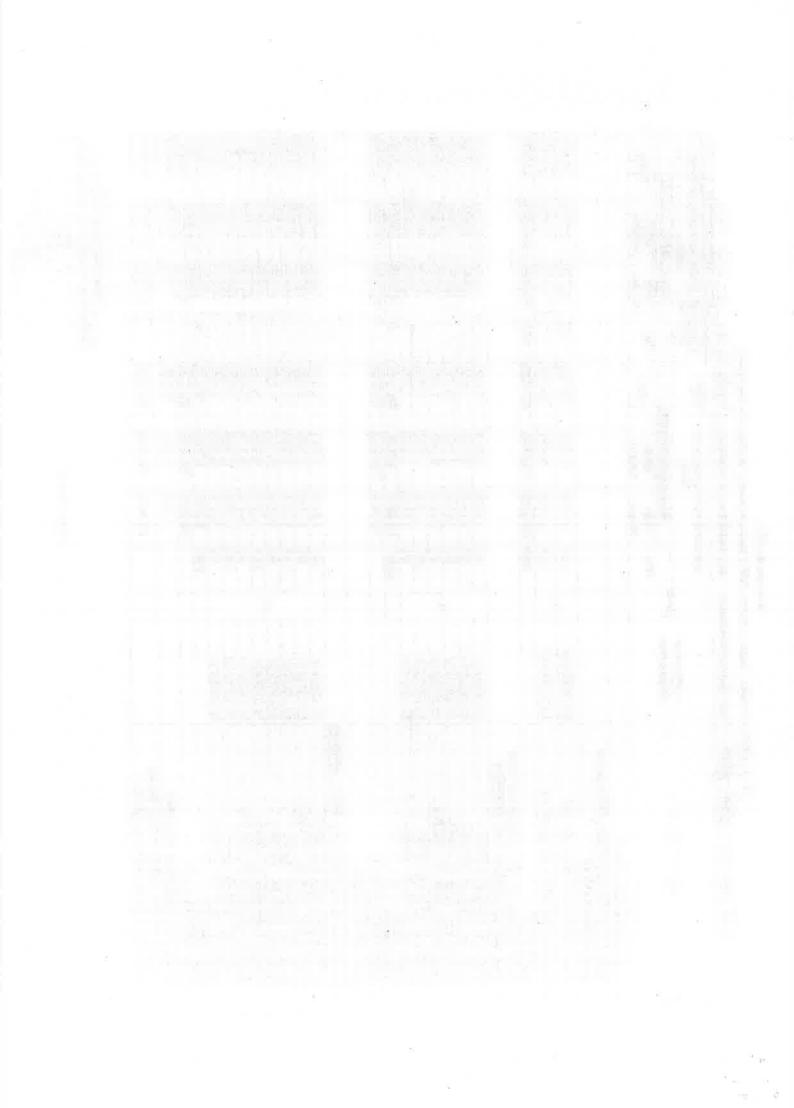
(G.O.(Ms) No.180 Agriculture (OS) Department, dated 12.08.2020)

SI. Interventions	Pattern of	2	Admi	nistrative	Administrative approval 2021	- 2020-	Financ	Administrative approval - 2020. Financial sanction proposattern of installment release of fu	Financial sanction proposed for 1st installment release of fund 2020 -	d 2020 -
	Assistance	5	Dhv	Financ	Finance (Rs in Lakh)	kh)		Financ	Finance(Rs in Lakh)	ch)
			À .	105	State	Total	Phy	COI	State	
Area Expansion Inputs		L		Share	Share			Share	Share	Total
1.1 Integrated development of Nurseries and Plantation (ha)	series									
Neem(400 Nos of plants per ha)	Rs.17000/ha		214	000 10	2					
Pungam (500 Nos of plants per ha)	Rs 20000/ha	Ha.	L	77.030	14.550	36.380	160	16.320	10,880	27.200
Total (1.1)	1		TOP	12.600	8.400	21.000	75	9.000	6.000	15.000
Maintenance of TBOs plantation from	from		212	34.430	22.950	57,380	235	25.320	16.880	42.200
Einer year of plantation till gestation	ion									
First year 2019-20 - Neem	Rs.2000/ha		252	3 020	0000	L				
Socond your 2019 - 20 - Pungam	Rs.2000/ha	1	55	0.020	0.440	5.040		0.000	0.000	0.000
Second year 2018-19 - Neem	Rs.2000/ha		310	2 620	0.10	1.100		0.000	0.000	0.000
Third year 2018-19 - Pungam	Rs.2000/ha	Ha.	555	0.650	0.550	6.380		0.000	0.000	0.000
Third year 2017-18 - Neem	Rs.2000/ha		242	2 900	1 040	1.100		0.000	0.000	0.000
Total (1 2)	Rs.2000/ha		84	1.010	0.670	1.040		0.000	0.000	0.000
Sub Total (1 1±1 5))			1007	12.080	8.060	20 140	<	0.000	0.000	0.000
((7:11:11))				46.510	31 010	77 000	0	0.000	0.000	0.000
Production Inputs						075.77		25.320	16.880	42.200
Incentive for undertaking inter-	cropping									
Current year 2020-21 - Neem	Rs.1000/ha		140	0.040	L					
Current year 2020-21 - Pungam	Rs.1000/ha	I	0.00	0.000	0.000	1.400		0.000	0.000	0.000
rirst year 2019-20 - Neem	Rs.1000/ha		170	0000	0.240	0.600		0.000	0.000	0.000
First year 2019-20 - Pungam	Rs.1000/ha	1	70	0.020	0.680	1.700		0.000	0.000	0.000
Second year 2018-19 - Neem	Rs.1000/ha	Ha H	24.5	0.240	0.160	0.400		0.000	000.0	0.00
Second year 2018-19 - Pungam	Rs.1000/ba	1	217	087.1	0.850	2.130		0.000	0.000	0000
Third year 2017-18 - Neem	Rs 1000/ha	-	74	0.250	0.170	0.420		0.000	0.000	0000
Third year 2017-18 - Pungam	Rs.1000/ha	1	TOD	0.000	0.720	1.800	19	0.000	0.000	0000
Sub Total (2)	3		640	0.270	0.180	0.450		0.000	0.000	000
Sub Total (1) + (2)			080	5.340	3.560	8.900	0	0.000	0.000	0.000
Project management expenses			-	000.10	34.570	86.420		25.320	16.880	42.200
GRAND TOTAL - NFSM - Tree Borne	ne	1	1	1.610	1.070	2.680		1.110	0.740	1.850
Oileands - John - John College										

and Principal Secretary to Government Agricultural Production Commissioner Section Officer Gagandeep Singh Bedi

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## Annexure - IV

(G.O.(Ms) No.180 Agriculture (OS) Department, dated 12.08.2020)

Operational Guidelines for National Food Security Mission — Oilseeds & Oil Palm (NFSM – OS & OP)- 2020-2021

Implementing Districts - All Districts except Chennai, Nilgiris and Kanyakumari.

#### **General Guidelines:**

## 1. Project Implementation Agency

- i. Directorate of Agriculture will be the project implementation agency.
- ii. Joint Director of Agriculture at district level and Assistant Director of Agriculture at block level will be responsible for implementation of various components of the scheme in a time bound manner.
- iii. At district level, the scheme will be implemented through Extension functionaries of the Department of Agriculture and Project Management Team and ATMA Staff.

## 2. Publicity and Awareness

- i. On receipt of scheme target from JDAs, the Block level ADAs should effectively utilize the FCMS / AGRISNET / Uzhavan App in sending messages to all farmers in that block to register with Block ADA to avail the benefit of the scheme.
- ii. Wide publicity shall be given about implementation of various components of the scheme through Newspapers, AIR, meeting with farmers of villages .
- iii. Door to Door campaign shall be conducted in selected villages of each district in a massive way.
- iv. Farmer's friend of ATMA shall be involved for publicity work.

#### 3. Selection of Beneficiaries

I. The name of the farmers expressing willingness to avail benefits under the scheme through Uzhavan App shall be entered in a priority register, maintained in the AECs.

- II. The AAO shall select the farmers from the priority register based on the seniority and shall obtain application in the prescribed format from the farmer along with the following documents.
  - ✓ Soil Health card/Extract of chitta adangal.
    - ✓ Voter ID card / Ration card / Aadhar card / Soil Health Card/ Driving license/ Passport
- III. The beneficiary selected should find a place in the farm family register maintained by the AAOs.
- IV. Only farmers willing to co-operate and contribute a portion of the resources shall be selected.
- V. Selection of beneficiaries shall be done by adopting participatory approach by holding meetings in the village by explaining the objectives of the demonstration
- VI. Preference shall be given to SC/ST, SF/MF, Women farmers, in that order for various components of the scheme. Allocation to SC (19%) / ST (1%) farmers shall be made in proportion to the population in the blocks.
- VII. Atleast 33% and 30% of the total allocation shall be made for small and marginal farmers and women farmers respectively.
- VIII. Beneficiaries shall be identified by the AAOs concerned and veracity of the beneficiaries shall be checked by the A.Os / Deputy A.Os concerned.
  - IX. The concerned Assistant Seed Officer shall select the beneficiaries for seed production and the seeds produced by the seed farm farmers should be procured as per the Seed Certification standards for extending production subsidy.
  - X. A list of beneficiaries should be prepared by the Agricultural officers / Deputy Agricultural officers concerned and submitted to Assistant Director of Agriculture.
- XI. The list prepared shall be verified and approved by the Assistant Director of Agriculture. The genuineness of the beneficiaries shall be verified by the Deputy Director of Agriculture and Joint Director of Agriculture.
- XII. A farmer is eligible for benefit under a particular component of this scheme only once. But the farmers can avail subsidy for more than one component
- XIII. The list of beneficiaries shall be uploaded in the AGRISNET / FCMS/ NFSM portal.

#### 4. Back ended subsidy

- I. For availing back ended subsidy by farmers, the AAOs should obtain the farmers details in separate application form with bills, duly verifying the bank name, account number (along with IFSC code) of the farmers for online money transfer (ECS).
- II. The beneficiary who avails the back ended subsidy should produce the Photo evidence during and after implementation
- III. For back ended subsidy, AAOs after ensuring the crop raised, ensuring the procurement/ Application of inputs ie Weedicides/Gypsum / PP Chemicals/ groundnut sowing through seed drill etc (photograph during and after implementation should be enclosed) would recommend the application to the ADA through AO / Deputy AO for disbursing the cash component of the subsidy through ECS.
- IV. The farmer's contribution and subsidy adjustment amount should be credited in TANSEDA account on quarterly basis for all Seed/ Seedlings procured and distributed through TANSEDA under NFSM scheme.
- V. Under all components the financial targets should be adhered and physical target can be increased if there is any saving amount.

### 5. Monitoring

- District Consultants / Technical Assistant of NFSM should monitor the conduct of demonstrations throughout the cropping season and shall document the success stories and report to the district level Project Management Team (PMT).
- ii. The extension functionaries should visit the demonstration plots and arrange need based visits of scientists.
- iii. State Consultants / Technical Assistant of NFSM, Zonal officers from Headquarters should also randomly visit the beneficiaries and demonstration plots and ensure the proper implementation of the scheme.
- iv. All the Demonstrations plots and seed minikit distributions done under NFSM

   Oilseeds should be compulsorily GEOTAGGED through KRISHI KISAN
   application which is available in <a href="www.nfsm.gov.in">www.nfsm.gov.in</a> and other entries should be regularly updated in NFSM MIS Portal.

## Implementation Guidelines for NFSM - Oilseeds - 2020-21

Scheme : NFSM - OILSEEDS

Component : 1. Purchase of Breeder Seeds - Oilseeds

Rate of assistance: Rs 18,000 / Otl.

**Source of inputs** : TNAU/GOI

Varieties : Less than 10 yrs old varieties of Breeder seeds of

Groundnut, Gingelly, Sunflower and Castor as per the target given. Preference may be given for TNAU

released varieties

#### Guidelines:

> JDA should place the indent to TANSEDA for required Breeder seed for the district & SSF Cropping Programme.

- ➤ The receipt of seed along with Tag containing all information's regarding the character of variety, name of the breeder & all Seed certification standards should be ensured by concerned ADA.
- > Block ASO should carry Germination test for each lot and it should properly recorded in the Germination Register maintained in the AEC/SSF.
- > ADA should ensure Seed farms are raised only in irrigated condition and seeds are procured in time without missing the season.
- > The full cost of Breeder Seed as fixed by the Seeds Division-GOI will be settled to TNAU and National Institutes by ADA after receipt of tagged breeder seed.
- > ASO should maintain seed farm register by routine observation of seed farms.
- > The receipt of the seed and raising of seed farms / procurement are to be properly monitored, reviewed by DDA (SS) concerned at District level.

Component- 2 & 3 : Production of Foundation and Certified Seeds

Rate of assistance : Rs.25/Kg

Varieties eligible: Less than 10 yrs old varieties/ hybrids of Groundnut, Gingelly, Sunflower and Castor as per the target given.

Preference may be given for TNAU released varieties

**General Instructions** 

All the seed farm growers raising less than 10 years old varieties of Foundation and certified seeds and registered with department are eligible to avail the subsidy. The incentive will be provided to the farmers who produce and supply to TANSEDA on or after 01.04.2020.

Component - 4

: Distribution of Certified seeds

Rate of assistance : (a) Rs.40/ Kg or 50% of the cost whichever is less for Varieties/ Composites of all Oilseeds except Sesame.

(b) Rs.80/ Kg or 50% of the cost whichever is less for Hybrids of all Oilseeds and Varieties of Sesame.

Varieties eligible

: Less than 15 yrs old varieties of all Oilseeds. Preference may be given for TNAU released varieties.

Ceiling

: Maximum of 5 Ha/ farmer/year/ for crops of all Oilseeds.

General

ADAs should procure the seeds as per guideline and

**Instructions** 

distribute from respective AECs.

Component - 5

: Block Demonstration

Rate of assistance: For Groundnut - Rs 10,000 / ha.

For Gingelly - Rs 3000 / ha.

Recommendation: Maximum of 2 ha/farmer/year.

**Varieties** 

: Less than 10 yrs old varieties.

(Groundnut Varieties- CO 6, CO 7, VRI 8,

TMV 14, Dharani, ICGV 00350, ICGV 00351, GJG 22,

GJG 31) Gingelly Varieties - VRI 3, TMV (SV 7), RT 351)

#### **Guidelines:**

> Demonstration plot should be organized in road side and easily accessible for other farmers.

- > District JDA / DDA GOI should assess the entire quantity of Groundnut/ Gingelly seeds required for demonstration and make necessary arrangements to procure seeds from TANSEDA.
- > In Directorate, the quantity of department inputs required should be assessed by the POS section & district wise requirement will be sent to concerned Sections (ALS/PPS) to take up production in Micro Nutrient Production Unit, Kudumianmalai for Groundnut MN mixture, T. Viride to Bio Control Lab, Liquid bio-fertilizer to Bio-fertiliser Production Units
- > The receipt of stock should be verified by the concerned block Assistant Director of Agriculture and the cost of input will be directly adjusted in the concerned receipt head.
- All Block Demonstration raised should be registered as seed farms.
- > All demonstrations should be GPS based & documented with the farmers, village, Block & district names and detailed in the Programme Website.
- > 50 % of the cost of critical inputs like seed, seed treatment, Micronutients, organic/ bio agents, organic/ bio fertilizers, etc. as proposed as per the table below.
- Saving in one component may be utilized for another component.

#### **DEMONSTRATION- GROUNDNUT-COMPONENT DETAILS**

SI. No	Name of the input	Value (Rs)	Subsidy Amount (Rs)	Source
1	Seeds @ Rs. 90/Kg200 kg/ha	18000	9000	Department
2.	Seed treatment T.viride @ 4 g / kg of seed-800 gm/ha.	150	7.5	Department
3.	MN mixture 12.5 kg / ha - Rs.65.50/kg	820	410	Department
4.	Gypsum 400 Kg/Ha @ -Rs.3.50/kg	1400	700	Back ended subsidy
	Grand total -	20,370	Rs. 10,185 to Rs.10,00	/ - Restricted 00/ha

#### **DEMONSTRATION- GINGELLY-COMPONENT DETAILS**

SI. No	Name of the input	Value (Rs)	Subsidy Amount	Source
1	Seeds @ Rs. 152/Kg5 kg/ha	760	380	Department
2	Liquid biofertilisers-Azospirillum other crops@500ml/ha Phosphobacteria@500 ml/ha	600	300	Department
3	Assistance for thinning operation @- Rs.1200/Ha-2times	2400	1000	er-
4	PP chemicals@-Rs.1000/Ha	1000	500	De als and ad
5	Weedicide – Pendimethalin@3.3 lit/ha-	1072	500	Back ended subsidy
6	Preparation of Sign Boards/ Printing material.	600		
	TOTAL	6072	3000	

### **Component 6: Training**

# Two day Programme unit cost: Rs.24,000/-per Training (30 Farmers for 2days)

- i. Two days of each training, one during Kharif season and another during Rabi season shall be organized.
- ii. The training shall be imparted by crop/ Subject Matter Specialists of TNAU/KVKs on crop management (agronomic and plant protection practices) including primary processing of produce, storage etc.
- iii. A group of 30 participants / farmers in each session shall be invited.

- iv. Progressive farmers / Farmers raising the specific crop / Members of farmer's organization & Farmers interest groups / women farmers / rural youths interested in farming shall be identified for the training.
- v. The age of participants shall be preferably between 20 to 50 years.
- vi. Necessary documentation should be done immediately after the completion of training
- vii. Interaction sessions should be arranged among farmers

viii. A sum of Rs 24,000/- per training for two days is admitted. The item-wise breakup of training given as under :

Components	Rate (Rs.)	Amount (Rs.)
Honorarium for one trainer	Rs.250/- per lecture X 8 Lectures in two days.	2,000/-
Training material & stationary	Rs.2500/- per training	2,500/-
Refreshment for Farmers	Rs.250/-day X 30 farmers X 2 days	15,000/-
Contingency, POL transport etc.	Rs.4500/- per training	4,500/-
Total		24,000/-

Component - 7 : Gypsum application to Groundnut crop

Rate of Assistance: 50% cost of the material including transportation limited to

Rs.750/ Ha whichever is less.

Recommendation: 400 kg/ha

Source of Inputs : Back ended subsidy

**Guidelines:** 

- After ensuring the application of Gypsum by the farmer, the AAO will recommend the application to ADA through AO/Deputy AO for disbursing the **back ended subsidy** through ECS.
- > ADA should release the subsidy based on gypsum purchase vouchers
- Physical target may be increased without exceeding financial allocation.

Component- 8 :Distribution of Liquid Bio fertilizer

Rate of Assistance: 50% of the cost limited to Rs.300/ Ha

Recommendation: Rhizobium and Phosphobacteria (For liquid biofertiliser -

500ml for seed treatment only)

Source of inputs

: Department

General Instructions

- : 1. ADAs should make necessary indent to respective production center in advance and ensure that inputs are supplied in time.
  - 2. Physical target may be increased without exceeding financial allocation.
  - 3. Though liquid Bio-fertilizers are preferred the Carrier based Bio-fertilizers also may be recommended.

Component - 9 :Distribution of plant protection chemicals

Rate of Assistance: 50% of the cost limited to Rs.500/ Ha

Recommendation: Need based supply of PP chemicals, insecticides, fungicides,

bio-pesticides, weedicides, bio-agents and Micronutrients to the farmers.

Source of Inputs: Back ended subsidy.

#### **Guidelines:**

After ensuring the application of Plant protection chemicals by the farmer the AAO will recommend the application to ADA through AO/Deputy AO for disbursing the **back ended subsidy** through ECS.

> ADA should release the subsidy based on Plant protection chemicals purchase vouchers.

>Physical target may be increased without exceeding financial allocation.

## **Component - 10: Distribution of Plant Protection Equipments**

Rate of Assistance: Power operated Sprayer. (Capacity 8-12 litres) -

Rs.2500/- or 40% for General and Rs.3100/- or 50 % for SC/ST/ Small & Marginal farmers.

Source of Inputs: Back ended subsidy as per AED approved rate.

#### **Guidelines:**

> After ensuring the application of Power Operated equipments from the farmer the AAO will recommend the application to ADA through AO/Deputy AO for disbursing the **back ended subsidy** through ECS.

> ADA should release the subsidy based on bills produced by the farmers and

after physical verification of equipment.

> Physical target may be increased without exceeding financial allocation.

#### Component - 11: Distribution of Seed drill

Rate of Assistance: Tractor driven above 35BHP -9 tynes Rs. 16,000/- or

40% for General and Rs.20,000/- or 50% for SC/ ST/ Small &

Marginal farmers.

Source of Inputs: Back ended subsidy as per AED approved rate.

#### **Guidelines:**

> After ensuring the application of Power Operated equipments from the farmer the AAO will recommend the application to ADA through AO/Deputy AO for disbursing the **back ended subsidy** through ECS.

> ADA should release the subsidy based on bills produced by the farmers and

after physical verification of equipment.

Physical target may be increased without exceeding financial allocation.

## Operational Guidelines for NFSM - Oil Palm - 2020-21

## 1. Distribution of Planting Materials:

- > Assistance @ 85% of the cost of planting material limited to Rs. 12,000/- per ha for entire land holding / planting area of the farmer
- > AAO / AOs should ensure that the beneficiary should have assured irrigation facility.
- > Tripartite agreement made with the beneficiary/firm/Department should also be enclosed with the application
- ➤ The AAO/ AO should ensure that 12 to 15 months old seedlings are planted in the farmers field supplied by the concerned Entrepreneurs and recommend the beneficiary to ADA.

SI. No	Entrepreneur	No. of districts covered	Districts covered
1	Godrej Agrovet Pvt Ltd , Trichy.	11	Trichy, Cuddalore, Pudukottai, Karur, Villupuram, Thanjavur, Tirunelveli, Ariyalur, Nagapttinam, Perambalur & Tiruvarur
2	Valdehi Palm Private Ltd, Vellore.	6	Kancheepuram, Krishnagiri, Tiruvallur, Dharmapuri, Tiruvanamalai & Vellore
3	Ruchi Soya Industries Ltd,Theni.	7	Salem, Dindigul , Namakkal, Erode , Tiruppur , Coimbatore & Theni
	TOTAL	24	

- > 143 no of seedlings should be distributed per Ha
- > ADA should ensure laying out of drip irrigation in Oil Palm fields.
- > In order to prevent rodent damage, wire mesh should be used in the newly planted area.
- > Photographs during and after planting should be enclosed along with beneficiary application
- > The subsidy claim should be released to the concerned entrepreneurs through ECS as back ended subsidy after planting.
- No ceiling limit of area to the beneficiary

#### 2. Maintenance cost:

Assistance during Gestation Period for four years is provided @ 50% of the cost limited to Rs. 5000/ Ha per year.

#### 3. Inputs for intercropping with Oil Palm Fields:

- > 50% of the cost limited to Rs. 5000/ Ha per year.
- > Field verification should be carried out by the AAOs to ensure the number of survival trees in the field. Gap filling up to 10 % may be allowed
- > The AAO should verify whether proper crop distance has been maintained (The intercrop should not compete with main crop)
- > Required seeds for intercropping should be procured from Department of Agriculture/ Department of Horticulture.
- > Selection of intercrops viz millets, pulses, oilseeds, vegetables, green manure crops, fodder crops would be farmers choice and area specific.
- > The required fertilizers should be purchased by farmers from PACCS/Other sources.
- ➤ Farmers should enclose the PACCS bills for the fertilizers purchased along with application. AAOs should recommend it to the ADA through AO / Deputy AO for disbursing the cash component of the subsidy through ECS as back ended subsidy.
- > The back ended subsidy amount will be disbursed to the farmers to assist during gestation period.
- > Registers should be maintained with the details on year wise farmer wise new plantation taken up, survival and maintenance subsidy extended at block level.
- > AAO and AO should guide the farmers to follow the fertilizer schedule recommended by Directorate of Oil Palm Research. Andhra Pradesh as below

#### Maintenance - Fertilizer recommendation Kg /Tree

SI. No	Name of the Fertilizer	First year	2 <sup>nd</sup> Year	3 <sup>rd</sup> year onwards
Macro Nu	ıtrients			
1	Urea	1.200	2.200	3.400
2	Super Phosphate	1.600	3.200	4.800
3	Potash	0.840	1.800	2.600
Micro Nut	trients			
4	Mg So4	0.500	0.800	1.200
5	Borax	0.100	0.200	New Year

District level officials should also inspect and record the survival of trees during their inspection

## Inter cropping Split up details - Pulses (Tentative)\*\*

SI. No	Component	Quantity/ha
1.	Blackgram seeds	10 log/log
2	Basal fertilizer - DAP	10 kg/ha 107.5kg
3	Basal fertilizer UREA	12.5kg
4	Foliar spray - DAP	25kg
5	Azadirachtin	2.5lit
6	Weedicide Imazethapyr	0.5lit
7	PP chemical-Thiomethaxam	300gm
tal c	ost limited to Rs 5000 / ha	

<sup>\*\*-</sup> The above details are purely indicative and subjected to change based on the crop chosen. Such as Millets, Pulses, Oilseeds, Vegetables, green manure crops, Fodder crops, etc.

#### 4. Drip Irrigation:

Drip irrigation support will be given to the Oil Palm growers under NFSM-OP for installing micro irrigation system as per PDMC micro irrigation component of PMKSY operational guidelines.

The technical details and cost of installation for different crop spacing given in the operational guideline of PMKSY should be adhered to. Drip irrigation system for States where it has been well accepted by farmers and good infrastructure is available, Drip irrigation system in states with low penetration and drip irrigation system for North Eastern states details are given below.

Particulars	Assistance Rs. per Ha for 9X9 m Spacing	Remarks
Drip irrigation system for States where it has been well accepted by farmers and good infrastructure is available	24035	PMKSY guideline para No.8
Drip irrigation system in states with low penetration	27640	PMKSY guideline para No.9
Drip irrigation system for North Eastern and Himalayan states	30486	PMKSY guideline para No.10

Note: Tamil Nadu comes under the category where drip irrigation has been well accepted by farmers and good infrastructure is available. Hence assistance of Rs.24035/- per Ha should be given to the eligible farmer.

#### 5. Distribution of Diesel / Electric pump sets:

Diesel/Petrol/electric pump sets of capacity up to 15 HP @ 50% of the cost limited to Rs 27, 000/- per pump set for SC, ST, Small& marginal farmers, women and NE states beneficiaries and Rs.22,500/- per pump set for other beneficiaries as per the norms of Sub-Mission on Agriculture Mechanization (SMAM) will be given to Oil Palm growers.\*

The diesel/ electrical pump sets should be purchased by the farmers from the approved manufacturer/ dealers by the AED empanelment.

- > Oil palm growers who cultivate 2 Ha Or more area under Oil palm plantation are eligible for assistance for pump set of capacity up to 15 Hp.
- > AAO should identify the beneficiaries who are cultivating Oil Palm.
- > The farmers should be given chance to select the preferred manufacturers from the approved list.
- > Distribution of machineries should be done following the AED procedure.
- > The distribution of pump set could be in addition to the drip irrigation.

#### 6. Bore wells:

50 % of the cost limited to 50,000/ Unit subject to condition that these are not installed in critical, semi-critical and over exploited ground water zones.

- > All Oil palm growers are eligible.
- AAO should identify the beneficiaries and recommend it to the ADA through AO / Deputy AO for disbursing the cash component of the subsidy through ECS as back ended subsidy.
- > The subsidy should be given after verification of the Bore well unit.
- Register should be maintained at block level with all relevant details.
- > The District JDA should Inspect and ensure these units are not installed in critical, semi critical and over exploited ground zone

#### 7. Machineries and tools:

Support will be provided for equipments / tools up to 50% of the cost and are limited to the amount as below

SI. No	Name of the Machineries and Tools	Rate of assistance	
1	Oil palm cutter *	Rs 1500/unit	
2	Oil palm protective Wire mesh** Rs 15000/unit		
3	Motorized chisel Rs10000/unit		
4	Aluminium Portable ladder*	Rs 3000/unit	
5	Chaff cutter (Oil palm Farmers only) for SC/ST/SF/MF/Women	Rs.20000/- unit	
N H	For other beneficiary	Rs.16000/- unit	
6	Small Tractor with trolley – 50% for SC/ST/SF/MF/Women	Rs. 2.25 lakh /unit	
	40% for other beneficiary	Rs.1.8 lakh/unit.	

\*\*Wire mesh is to cover entire ball of Oil Palm seedlings for 1 Ha 143 seedlings at a range of Rs.30/- to Rs.50/- per wire mesh.

- > Source of procurement: AED empanelment Approved manufacturer/ dealers
  - In case, if the above mentioned equipments/tools are not listed in AED empanelment, farmers can purchase themselves and the amount can be released as back ended subsidy through ECS.
- Registration of Machineries and tools, Pump sets, diesel engine, bore wells in Uzhavan app is mandatory and SMAM (Sub- mission of Agricultural Mechanization) guidelines should be adopted for distribution.

## 8. Flexi fund component- Production incentive for Oil Palm FFBs:

- ➤ Oil Palm growers who yield FFBs above 8 Mt/ha from 5 year old and above plantation are eligible.
- > For every ton above 8Mt/Ha, production incentive of Rs.1000/Mt will be given to the grower.

By the end of the year, a register with beneficiary wise component wise subsidy extended along with photo documents should be maintained at block level and should be shown to the monitoring/Zonal officer of the respective district when reviewed and also for audit purpose.

## Operational Guidelines for NFSM-Tree Borne Oilseeds-2020-21

#### A. Area Expansion Inputs

# 1. Integrated Development of Nurseries and Plantation on the existing Waste Land:

- > 22 districts are eligible (except Thiruvallur, Trichy, Ariyalur, Perambalur, Thanjavur, Thiruvarur, Nagapattinam and Kanyakumari)
- Maximum cost of plantation limited to Rs.17,000/- per ha for Neem ( 400 plants / ha ) and Rs.20,000/- per ha for Pungam.( 500 plants /ha)
- > Individual Farmers/SHG/ FIG /FPO/ FWG in Existing waste land are eligible for the scheme.
- > Existing waste land should be selected. AAOs/AOs/Dy AOs should organize farmers in groups/individuals
- > The required seedlings may be procured from Department of Forestry/ any other source
- > The AAOs / AOs concerned should educate the farmers about spacing, pitting & planting of seedlings
- > Photographs during and after planting should accompany with the application form for release of back ended subsidy.
- Planting cost may be settled as back ended subsidy after AAOs have verified the planting of seedlings in the field and recommend the application to the ADA through AO / Deputy AO for disbursing the cash component of the subsidy through ECS
- > A separate register should be maintained at block ADA office and entries are to be made for the benefit extended in the first and subsequent years.

## 2. Maintenance of TBO's plantation:

- Maximum of the cost with the ceiling of Rs.2000/- ha
- > Survival of trees in the field would be verified by AAOs and based on the survival of trees subsidy would be settled as back ended subsidy.
- > Second year maintenance like gap filling, watering, and fencing etc are as per the field requirement.
- > AAO should ensure gap filling & other operation done by farmer
- Photographs during and after gap filling and other operation should accompany with the application form for release of back-ended subsidy.
- Maintenance cost may be settled as back ended subsidy after AAOs have verified the survival of seedlings in the field and recommend the application to the ADA through AO / Deputy AO for disbursing the cash component of the subsidy through ECS. Necessary entries to be made in the register.

## B. Intercropping of TBO plantation:

- All TBO implementing districts are eligible (except Thiruvallur, Trichy, Ariyalur, Perambalur, Thanjavur, Thiruvarur, Nagapattinam and Kanyakumari)
- Intercropping with oilseeds, pulses and other crops during gestation period @ Rs 1000/ ha for critical inputs.
- > Recommendation is based on the survival area.
- Survival of trees in the field would be verified by AAOs and based on the survival of trees subsidy would be settled as back ended subsidy.
- Required seeds / critical inputs will be purchased from AECs/ PACS and other sources.
- > The back ended subsidy should be given after verification of intercropping. Back ended subsidy will be issued through ECS.

By the end of the year, a register with beneficiary wise component wise subsidy extended along with photo documents should be maintained at block level and should be shown to the monitoring/Zonal officer of the respective district when reviewed and also for audit purpose.

Gagandeep Singh Bedi, Agricultural Production Commissioner and Principal Secretary to Government

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Section Officer

