

ABSTRACT

Agriculture – National Mission for Sustainable Agriculture – Implementation of the proposals under Rainfed Area Development Component for the year 2017-18 - Sanction of Rs.2833.333 lakh as second installment – Orders – Issued.

AGRICULTURE (AP5) DEPARTMENT

திருவள்ளூர் ஆண்டு 2049, தை மாதம் 10 ஆம் நாள்

G.O.(Ms.)No.17

Dated:23.01.2018

Read:

1. From the Government of India, Ministry of Agriculture, Department of Agriculture, Cooperation and Farmers Welfare, Letter No.1-15/2014-RFS III, dated 23.05.2017.
2. From the Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation, Letter No.1-5/2014-RFS-III, Dated 15.11.2017.(3 letters)
3. G.O.(Ms).No.238, Agriculture (AP5) Department, dated 21.09.2017.
4. From the Director of Horticulture and Plantation Crops, Letter No. GOI/19284/2016, Dated 21.11.2017.
5. From the Chief Engineer (Agricultural Engineering), Letter No.SC3/37948/2016, Dated 22.11.2017.
6. From the Director of Agriculture, Letter No.GOI-1/124891/ 2016, Dated 28.11.2017
7. From the Commissioner of Agricultural Marketing and Agri Business, Letter No.PLN1/2857/2014, Dated 29.11.2017.
8. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.1266/ TAWDEVA /NMSA /2017, Dated 29.11.2017 & 30.11.2017.

ORDER:

In the Government Order third read above, Government sanctioned a sum of Rs.2833.333 lakh as first instalment for implementation of Rainfed Area Development (RAD) component under National Mission for Sustainable Agriculture(NMSA) for the year 2017-2018.

2. The Executive Director, Tamil Nadu Watershed Development Agency, in his letter 8th read above has informed that presently under the Rainfed Area Development component of National Mission for Sustainable Agriculture was approved for an amount of Rs.6401.91 lakh with sharing pattern of 60:40 between Centre and State for the year 2017-18 out of allocation of Rs.3400.00 lakh, Rs.1700.00 lakh was released as first instalment and the State have issued an order for an amount of Rs.2833.33 lakh including State share of Rs.1133.33 lakh vide Government Order third read above. The Government of India have now released an amount of Rs.1700.00 lakh as second installment and the corresponding state

(P.T.O.)

share works out to Rs.1133.33 lakh for the implementing departments have proposed the requirement of funds as detailed below:-

(Rs. in lakhs)

S. No	Department	AAP Approved	1 st instalment	2nd instalment	GOI share	State Share
1	Agriculture	3000.00	1350.000	1400.00	840.00	560.00
2	Horticulture	1663.66	793.333	743.335	445.995	297.330
3	Agricultural Engineering	1433.40	548.330	548.330	328.998	219.332
	Total	6097.06	2691.663	2691.665	1614.993	1076.662
4	3 % Admin cost	182.912	98.170	71.845	43.107	28.738
5	Agricultural Marketing 2% of 5% admin cost	121.94	43.500	69.833	41.900	27.933
	Grand Total	6401.91	2833.33	2833.333	1700.00	1133.333

3. The Executive Director, Tamil Nadu Watershed Development Agency has therefore requested the Government to sanction a sum of Rs.2833.333 lakh as per the proposals received from the implementing departments viz. Agriculture, Horticulture, Agricultural Engineering, Agricultural Marketing & Agri Business, and Tamil Nadu Watershed Development Agency.

4. The Government after careful examination accept the proposals of the Director of Agriculture, Director of Horticulture and Plantation Crops, Chief Engineer (Agricultural Engineering), Commissioner of Agricultural Marketing and Agri Business and the Executive Director, Tamil Nadu Watershed Development Agency and accord approval for the proposals of the implementing Departments and sanction Rs.2833.333 lakh (Rupees Twenty Eight Crore Thirty Three Lakh and Thirty Three Thousand Three Hundred only) (GOI share 1700.00 lakh + State 1133.333 lakh) as second instalment towards implementation of the Rainfed Area Development component under National Mission for Sustainable Agriculture during 2017-18 as detailed below:-

Sl. No	Name of the Department	AAP Approved (Rs.in lakh)	2 nd Installment Release (Rs.in lakh)
1	Agriculture	3000.00	1400.00
2	Horticulture	1663.66	743.33
3	Agricultural Engineering	1433.40	548.33
4 (a)	TAWDEVA (3% admin cost)	182.91	71.837
(b)	Agricultural Marketing & Agri Business(Formation of FPO - 2% Admin cost to be met from 5% admin cost of TAWDEVA)	121.94	69.833
	Total	6401.91	2833.333

The funding pattern of the scheme is 60:40 sharing between the Central and State Governments.

(P.T.O.)

5. The expenditure sanctioned in para 4 above shall be debited to the Heads of account and component wise details of the projects, as mentioned in the Annexures I - V to this order.

6. Necessary provision are provided in RE 2017-18 under the relevant head of account. The Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 4 above to the Head of the Departments concerned viz., Director of Horticulture and Plantation Crops, Chief Engineer (Agricultural Engineering), Commissioner of Agricultural Marketing and Agri Business and the Executive Director, Tamil Nadu Watershed Development Agency through Electronic Clearing System (ECS).

7. The Director of Horticulture and Plantation Crops may be permitted to re-allot the target within the district based on the requirement and Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA), may be authorised to operate the account through district.

8. The concerned Assistant Directors of Agriculture are permitted to draw an advance amount of Rs.28.00 lakh for conducting training programme at Rs.10,000/- per training.

9. The implementing Departments should scrupulously follow the centrally prescribed cost norms and approved pattern of assistance while implementing the projects and they should take due care to ensure that there is no duplication of subsidy.

10. The implementing Departments should ensure proper implementation of the projects and complete them on-time. The respective Head of the Departments should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the project.

11. The implementing Departments should monitor the implementation process and progress at the State & District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

12. The implementing Departments shall scrupulously follow the National Mission for Sustainable Agriculture guidelines issued by the Government of India while implementing the projects.

13. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to the Government without fail.

14. This order issues with the concurrence of Finance Department vide its U.O.No.3990/Agri/2018, dated 23.01.2018.

(By Order of the Governor)

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

To
The Director of Agriculture, Chennai-5.
The Director of Horticulture and Plantation Crops, Chennai-5
The Commissioner of Agricultural Marketing and Agri. Business, Chennai-32.

(P.T.O.)

The Chief Engineer (Agricultural Engineering), Chennai-35.
The Executive Director, Tamil Nadu Watershed Development Agency,
Chennai-32.
The Managing Director, Tamil Nadu Small Farmers' Agri business Consortium,
Chennai-32.
The Accountant General, Chennai-18.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit), Chennai-18.
The Accountant General, Chennai-18. (by name)
The Pay and Accounts Officer (East), Chennai-8.
The Pay and Accounts Officer (South), Chennai-35.
The Principal Accountant General, (AAD), Chennai-18.
The Principal Accountant General, (G&SSA), Chennai-18.
The Principal Accountant General, (E&RSA), Chennai-18.
The Resident Audit Officer, O/o. Principal Accountant
General (Social Sector Audit), Chennai-9.
All District Treasury Officers.

Copy to

The Secretary, Government of India, Ministry of Agriculture, Department of
Agriculture and Co-operation, Krishi Bhawan, New Delhi.
The Special Personal Assistant to Minister for Agriculture, Chennai-9.
The Private Secretary to Agricultural Production Commissioner and Principal
Secretary to Government, Agriculture Department, Chennai-9.
The Agriculture (OP3) Department, Chennai-9. (2 Copies).
The Finance Department (Agri/BG-II/BG-I), Chennai-9.
The Planning Development & Special Initiatives Department, Chennai-9.
All Sections in Agriculture Department (except OP & AA wing), Chennai-9.
Stock File/Spare Copies.

//Forwarded By Order//

P. V. Murali
Section Officer

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24/1/18

ANNEXURE-I

G.O.(Ms).No.17, Agriculture (AP5) Department, dated: 23.01.2018.

AGRICULTURE DEPARTMENT

S. No	Components	Unit	AAP approved		First installment sanctioned		Second installment		Gol share	State share
			Physical	Finance	Physical	Finance	Physical	Finance		
A) Integrated Farming Systems – Live Stock based Farming System										
1	Milch Animal (1 no) + 1 ha Tree based farming system (Cropping system with inter crop & border plantation like castor/sesbania etc.) @ Rs.27500/ as subsidy per Unit	Ha	8552	2351.800	3900	1072.500	3927	1079.925	647.955	431.970
2	Small ruminant (9+1)+ 1 ha Tree based farming system (Cropping system with inter crop & border plantation like castor/sesbania etc.) @ Rs.23500/ as subsidy per Unit	Ha	1850	434.75	760	178.6	919	215.965	129.579	86.386
	Total			2786.550	4660	1251.100		1295.890	777.534	518.356
B) Value addition and Farm Development activities										
3	Vermi compost -Permanent Structure with a maximum size of (20'X5'X2')at a subsidy rate of Rs.125/cu.ft	Nos	521	130.250	242	60.500	245	61.250	36.750	24.500
4	Vermi compost -HDPE with a maximum size of (12'x4'x2') at a subsidy rate of Rs.62.50/cu.ft	Nos	520	31.200	240	14.400	248	14.860	8.916	5.944
5	Training on IFS including field visit and demonstration	Nos	520	52.000	240	24.000	280	28.000		
	Total			213.450		98.900		104.110	16.800	11.200
	Grand Total			3000.000		1350.000		1400.000	840.000	560.000

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

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R. N. Sharma
Section Officer
20/1/18

ANNEXURE-II
HORTICULTURE

S. No	Component	Unit	Unit cost (Rs. In lakhs)	AAP approved		First installment sanctioned		Second installment		Rs. in Lakh		State share
				Physical	Finance	Physical	Finance	Physical	Finance	Gol share		
A) Integrated Farming Systems – Live Stock based Farming System												
1	Horticulture based farming system (plantation + crops/cropping system)	Ha	0.25	3750	937.500	2926.5	731.625	823.5	205.875	123.525	82.350	
B) Value addition and Farm Development activities												
2	Green Houses											
i	Naturally ventilated tubular structure	Sq.m	0.00468	55000	257.400			55000	257.400	154.440	102.960	
3	Shade net house											
i	Tubular structure	Sq.m	0.00355	76000	269.800			76000	269.800	161.880	107.920	
4	Vermi compost units											
i	Permanent Structure @ Rs 50,000/- Per No.	Nos	0.25	298	74.500			41	10.250	6.150	4.100	
ii	HDPE Vermi bed @ Rs 8,000/- Per No.	Nos	0.06	1046	62.760							
5	Post harvest & storage / value addition of NTFPs											
i	Village level storage/package or processing unit for value addition to the produce of farming system to fetch better economic returns	50 Sq.m unit	2	4	8.000	4	8.000					
6	Training to farmers including field demonstrations: capacity building of farmers / stake holders through field visits											
i	Training	Nos	0.1	345	34.500	345	34.500					
ii	Demonstrations	Nos	0.2	96	19.200	96	19.200					
	Total				1663.66	3371.5	793.325	131865	743.325	445.995	297.330	

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

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Section Officer

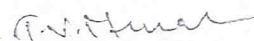
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ANNEXURE-III
AGRICULTURAL ENGINEERING DEPARTMENT

S. No	Activity of Work	AAP approved		First installment sanctioned		Second installment		Gol share	State share
		Physical (Nos)	Finance	Physical (Nos)	Finance	Physical (Nos)	Finance		
1	Construction of Water Harvesting Structures for Communities	395	1433.40	107	548.33	89	548.33	328.998	219.332

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

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Section Officer
22/11/14

ANNEXURE-IV						
National Mission for Sustainable Agriculture (NMSA)						
AGRICULTURAL MARKETING & AGRI-BUSINESS						
Rs. in Lakh						
S. No	Activities	AAP approved	First installment sanctioned	second installment release	GOI share	State share
1	Formation of 3 farmers Producers Organization (FPO's) at Cuddalore (Banana & Coconut), Salem (Millets & Flowers), Krishnagiri (Pulses & Flowers)	121.941	43.500	69.833	41.900	27.933
Tamil Nadu Watershed Development Agency (TAWDEVA):						
1	3% Admin cost under Rainfed Area Development component to TAWDEVA to meet the Administrative Expenditure with the regard to the Implementation of NMSA.	182.910	98.170	71.845	43.107	28.738
	Total	304.851	141.670	141.678	85.007	56.671

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

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R.V. Kumar
Section Officer
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24/1/12

ANNEXURE-V

AGRICULTURE

Head of Account:

2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VJ – Rainfed Area Development under National Mission for Sustainable Agriculture.-11 subsidies - 01-Individual Based Subsidy

(DPC - 2401-00-108-VJ-1110) – Rs.1082.59 lakh

72 Training

(DPC - 2401-00-108-VJ-7203) – Rs.28.00 lakh

2401 00 Crop Husbandry-789 Special component Plan for Scheduled Castes – Schemes shared between State and Centre – UL - Rainfed Area Development under National Mission for Sustainable Agriculture - 11 Subsidies - 01-Individual Based Subsidy

(DPC - 2401-00-789-UL - 1115) – Rs. 274.365 lakh

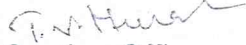
2401 00 Crop Husbandry-796 Tribal Area Sub Plan – Schemes shared between State and Centre – UH - Rainfed Area Development under National Mission for Sustainable Agriculture - 11 subsidies - 01-Individual Based Subsidy

(DPC - 2401 00 796 UH - 1118) – Rs.15.045 lakh

Grand Total – Rs. 1400.00 lakhs

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

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HORTICULTURE

Head of Account:

The second release of Rs. 743.325 Lakh may be provided for implementing RAD under NMSA during 2017-18 in the following Head of accounts.

"2401-00-Crop Husbandry - 108 Commercial Crops - Schemes shared between State and Centre - VJ – Rainfed Area Development under National Mission on Sustainable Agriculture -11 Subsidies 01 Individual Based Subsidy"

(DPC-2401-00-108-VJ-1110) –Rs.586.483 lakh

"2401-00-Crop Husbandry -789 Special Component Plan for Scheduled Castes – Schemes shared between State and Centre - UL – Rainfed Area Development under National Mission on Sustainable Agriculture -11 Subsidies 01 Individual Based Subsidy".

(DPC-2401-00-789-UL-1115)- Rs.148.666 lakh


"2401-00-Crop Husbandry -796 Tribal Area Sub-Plan – Schemes shared between State and Centre - UH – Rainfed Area Development under National Mission on Sustainable Agriculture -11 Subsidies 01 Individual Based Subsidy".

(DPC-2401-00-796-UH-1118)- Rs.8.176 lakh

Grand Total – Rs. 743.325 lakh

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

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AGRICULTURAL ENGINEERING

Head of Account:

"2401-00-Crop Husbandry -108 - Commercial Crops – Schemes shared between State and Centre - VJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 11 Subsidies 01 Individual Based Subsidy".

(DPC -2401 – 00 – 108 – VJ - 1110) – Rs. 432.63 lakh

"2401-00-Crop Husbandry -789 – Special Component Plan for Schedule Castes – Schemes shared between State and Centre - UL – Rainfed Area Development under National Mission on Sustainable Agriculture – 11 Subsidies 01 Individual Based Subsidy".

(DPC - 2401 – 00 – 789 – UL - 1115)-Rs.109.67 lakh

"2401-00-Crop Husbandry - 796 - Tribal Area Sub Plan – Schemes shared between State and Centre - UH – Rainfed Area Development under National Mission on Sustainable Agriculture – 11 Subsidies 01 Individual Based Subsidy".

(DPC - 2401 – 00 – 796 – UH - 1118)- Rs.6.03 lakh

Grand Total - Rs. 548.33 lakh

TAMILNADU WATERSHED DEVELOPMENT AGENCY

Head of Account:-

2401-00-Crop Husbandry 108 Commercial Crops – Schemes shared between State and Centre -- VJ – Rainfed Area Development under National Mission Sustainable Agriculture -09 Grants – in – aid – 03 Grants for specific Schemes.

(DPC 2401-00-108-VJ - 0933) – Rs.141.678 Lakh.

Grand Total - Rs.141.678 Lakh.

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

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T. V. Murugan
Section Officer

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24/1/14

