



## ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2016-17– Implementation of the Project proposals of Department of Agricultural Marketing and Agri-Business - Administrative sanction and financial sanction – Orders Issued.

### AGRICULTURE (AP1) DEPARTMENT

G.O. (Ms). No. 179

Dated: 29.06.2016

திருவள்ளூர் ஆண்டு, 2047, ஆனி 15

Read:

1. Government letter No.1362/AP1/2016-9, dated 29.02.2016
2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Cooperation & Farmers Welfare, Letter F.No.7-1/2016-RKVY, dated: 19.04.2016.
3. From the Principal Secretary / Commissioner of Agricultural Marketing and Agri Business Letter No.ABS/1391/16, dated: 09.03.2016.

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### ORDER:

During the 14<sup>th</sup> State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 19.02.2016 under the Chairmanship of Chief Secretary to Government to sanction the project proposals for the year 2016-17 among others, the following proposals of Department of Agricultural Marketing and Agri-Business were approved with observations as mentioned in the minutes of the above meeting:-

(Rs.in Lakh)

Sl. No	P.P. No	Name of the Scheme	Cost of the Project	Resolution of State Level Sanctioning Committee
01.	14.28	Promotion of 12 Farmer Producer Organizations (FPOs) in Ten Districts	518.52	SLSC approved the project.
02.	14.29	Strengthening of Agmark laboratories-Provision of lab equipments	115.28	SLSC approved the project.
03.	14.30	Strengthening of Post harvest technology for Turmeric Market in Erode District	170.00	SLSC approved the project.
04.	14.31	Supply of Cashew Processing Machineries for cashew commodity groups in Panruti, Cuddalore District.	404.40	SLSC approved the project with 100% assistance
05.	14.32	Establishment of Learning Centres to Agro Entrepreneurs in 10 Districts	700.00	SLSC approved the project.

06.	14.33	Supply of quality testing and post harvest equipments to Regulated Markets	158.00	SLSC approved the project allowing 100% assistance.
07.	14.34	Provision of Grain Silos to Pulses Farmer Producer Organisations	130.23	SLSC approved the project with 100% assistance.
08.	14.35	Mango Irradiation unit at Krishnagiri District	1500.00	SLSC approved the project for Rs.13.60 Crore excluding the operational cost. Since the RKVY guidelines does not provide the operational cost, the 1 <sup>st</sup> year operating cost may be provided by the State Government as a grant and the subsequent years from the revenue generated out of the project.
09.	14.36	Construction of Village level Storage Godown	540.00	SLSC approved the project for Rs.540 lakh.
10.	14.37	Construction of Village level Drying yard in The Nilgiris District	35.00	SLSC approved the project for Rs.35 lakh.
		Total	4271.43	

2. In the letter 2<sup>nd</sup> read above, the Government of India have made in interim allocation of Rs.305.73 crore as its Central share and corresponding State share of Rs.203.82 crore in the funding pattern of 60:40 totaling to Rs.509.55 crore under Normal National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana (Production Growth, Infrastructure and assets and Flexi fund streams) for the year 2016-17. The Government of India has released its 1<sup>st</sup> installment Central share of Rs.152.87 crore.

3. Accordingly, the Principal Secretary / Commissioner of Agricultural Marketing and Agri-Business has sent the project proposals along with details of compliance of the State Level Sanctioning Committee resolutions for the above projects to the tune of Rs.4097.49 lakh including 2<sup>nd</sup> and 3<sup>rd</sup> year amount of projects approved during the year 2014-15 and 2015-16, under National Agriculture Development Programme 2016-17 to Government for issue of orders.

4. The Government after careful examination, accept the following proposals of Department of Agricultural Marketing and Agri Business and accord administrative sanction for a sum of Rs.1850.71 lakh and also to accord financial sanction for a sum of Rs.925.355 lakh (Rupees Nine crore twenty five lakh thirty five thousand and five hundred only) being the 1<sup>st</sup> spell release for the above purpose to the implementing Agency i.e. Department of Agricultural Marketing and Agri Business under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2016-17, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding

pattern of the scheme is 60:40 sharing basis between the Centre and State Governments:-

(Rs.in lakh)

Sl. No	P.P. No	Name of the Scheme	SLSC Approved Amount	Project cost	Now sanctioned
01.	14.28	Promotion of 12 Farmer Producer Organizations (FPOs) in Ten Districts	518.52	172.80	86.40
02.	14.29	Strengthening of Agmark laboratories-Provision of lab equipments	115.28	115.28	57.64
03.	14.30	Strengthening of Post harvest technology for Turmeric Market in Erode District	170.00	170.00	85.00
04.	14.31	Purchase of Cashew Machineries to Panruti Regulated Market for the cashew growers	404.40	404.40	202.20
05.	14.32	Establishment of Learning Centres to Agro Entrepreneurs in 10 Districts	700.00	700.00	350.00
06.	14.33	Supply of quality testing and post harvest equipments to Regulated Markets	158.00	158.00	79.00
07.	14.34	Provision of Grain Silos to Pulses Farmer Producer Organisations	130.23	130.23	65.115
Total			2196.43	1850.71	925.355

5. Necessary additional funds will be provided in RBE / Revised Estimate / Final Modified Appropriation 2016-17 under the relevant head of accounts. Pending provision of such funds the Principal Secretary / Commissioner of Agricultural Marketing and Agri Business is permitted to draw and disburse the amount sanctioned in para 4 above. However, the expenditure shall be brought to the notice of Legislature by a specific inclusion in the RBE / Supplementary Estimate. He is also requested to include this expenditure while sending the proposal for RBE / Revised Estimate / Final Modified Appropriation 2016-17 and also to send necessary explanatory notes for including the above expenditure in the RBE / Supplementary Estimate 2015-16 to Government in Finance (Agri/BG.I) Department at the appropriate time without fail.

6. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. Department of Agricultural Marketing and Agri-Business should take due care to ensure that there is no duplication of subsidy.

7. The expenditure sanctioned in para 4 above shall be debited to the Head of Account and Component wise details as mentioned in the annexure to this order.

8. The Principal Secretary / Commissioner of Agricultural Marketing and Agri Business is authorized to draw and disburse the amount sanctioned in para 4 above to the concerned.

9. The Principal Secretary / Commissioner of Agricultural Marketing and Agri Business is permitted to carry out the activities through the Small Farmers Agri Business Consortium in the Department. As per the Farmer Producer Organisations (FPOs) Guidelines, Government of India for the project "Promotion of 12 Farmer Producer Organizations (FPOs) in Ten Districts."

10. The recurring expenses for the project Strengthening of Agmark laboratories-Provision of lab equipments shall be met out by the concerned Deputy Director of Agriculture (AB).

11. The recurring expenses for all the projects shall be met out by the concerned market committee and the works shall be carried out by the Engineering wing of TNSAMB except for the project "Promotion of 12 Farmer Producer Organizations (FPOs) in Ten Districts."

12. The Principal Secretary / Commissioner of Agricultural Marketing and Agri Business is directed to place the change of title for PP No. 14.31 in the ensuing State Level Sanctioning Committee for ratification

13. The Principal Secretary / Commissioner of Agricultural Marketing and Agri Business should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

14. The Principal Secretary / Commissioner of Agricultural Marketing and Agri Business shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects.

15. The Principal Secretary / Commissioner of Agricultural Marketing and Agri Business is directed to follow the respective operational guidelines while implementing the schemes.

16. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

17. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10<sup>th</sup> of the subsequent month under intimation to this Government without fail.

18. This order issues with the concurrence of Finance Department vide its U.O.No.27695/Agri/2016, dated: 13.06.2016 and Additional Sanction Ledger No.333 (Three Hundred and Thirty Three)

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

To

The Principal Secretary / Commissioner of Agricultural Marketing and Agri-Business,  
Chennai -32.

The Commissioner of Agriculture, Chennai - 5.  
The Director of Horticulture and Plantation Crops, Chennai -5  
The Chief Engineer (Agricultural Engineering), Chennai -35.  
The Director of Seed Certification, Coimbatore-13.  
The Director of Sugar, Chennai-35.  
The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.  
The Director of Animal Husbandry and Veterinary Services, Chennai-6.  
The Commissioner of Milk Production and Dairy Development, Chennai-51.  
The Commissioner of Fisheries, Chennai-6.  
The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University,  
Chennai-51.  
The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.  
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.  
The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,  
Department of Agriculture and Cooperation & Farmers Welfare, Krishi Bhavan, New  
Delhi -110 001.  
The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,  
Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001  
The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan,  
Sansad Marg, New Delhi-110 001.  
The Professor and Head (CPME), National Institute of Rural Development, Ministry  
of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.  
The Secretary to Government, Animal Husbandry, Dairying and Fisheries  
Department, Chennai-9.  
The Member-Secretary, State Planning Commission, Chennai-5  
All District Collectors.  
The Pay and Accounts Officer, Chennai - 8/Chennai - 35/Chennai -1.  
The Treasury Officer / Sub-Treasury Officer concerned.  
The Principal Accountant General, (AE / Audit) Chennai - 18.  
The Principal Accountant General (G&SSA), Chennai - 18.  
The Principal Accountant General (E&RSA), Chennai - 18.  
The Resident Audit Officer, O/o Principal Accountant General (General and Social  
Sector Audit), Chennai - 9.

**Copy to:**

The Special Personal Assistant to Minister for Agriculture, Chennai -9.  
The Private Secretary to Agricultural Production Commissioner and Secretary to  
Government, Chennai – 9.  
The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.  
The Planning, Development and Special Initiatives Department, Chennai -9.  
All Sections in Agriculture Department, Chennai -9.  
The connected file No.6336/AP1/2016  
The Agriculture (OP3) Department, Chennai-9.  
Spare Copies / Stock Files

/FORWARDED BY ORDER/

*P. Sankar*  
29/06/2016  
SECTION OFFICER  
*29/6/16*

ANNEXURE

(G.O.Ms.No.179, Agriculture (AP1) Department, dated: 29.06.2016)

**1) PP. No.14.28-Promotion of 12 Farmer Producer Organization (FPOs) in Ten Districts – Rs.172.80 lakh**

Sl.No	District	crop
1	Salem	Minor Millets
2	Erode	Ragi (Tribal)
3	Virudhunagar	Maize
4	Virudhunagar	Millets
5	Kanchipuram	Millets and Pulses
6	Trichy	Groundnut
7	Tiruvannamalai	Pulses
8	Tiruvannamalai	Oil Seeds
9	Cuddalore	Pulses
10	Coimbatore	Coconut
11	Madurai	Coconut
12	Sivagangai	Coconut

Head of Account:

2435 - Other Agricultural Programmes - 01 - Marketing and Quality Control – Schemes in the Twelfth Five Year Plan - II State Plan - 800 - Other Expenditure - JA – National Agriculture Development Programme (NADP/ RKVY) – Department of Agricultural Marketing and Agri Business. 33 Payment for Professional and Special Services 03 Special Services (DPC 2435 - 01 - 800 - JA-3333) - **Rs.86.40 lakh**

**2) PP.No.14.29-Strengthening of Agmark laboratories by providing laboratory equipments**

(Rs. in lakh)

S. No	Lab equipments	Agmark Labs	Nos	Unit Cost	Amount
1	UV VIS Spectro photometer	Chennai North, Trichy-II, Dindigul, Tenkasi, Theni, Panruti, Thanjavur	7	6.50	45.50
2	Tintometer	Salem, Perundurai, Erode I, Erode II, Madurai North, Madurai South	6	6.00	36.00
3	Analytical balance	Chennai North, Chennai South, Vellore, Trichy I, Trichy II, Madurai North, Madurai South, Nagercoil	8	1.25	10.00
4	Digital Muffle furnace	Vellore, Trichy I, Trichy II, TNPL	4	0.70	2.80
5	Double distilled water still apparatus	Chennai North, Dharmapuri, Kangeyam II, Dindigul, Tirunelveli, Tuticorin, Theni, Marthandam	8	0.55	4.40
6	Digital flash point apparatus	Salem	1	0.20	0.20

7	Refrigerator	Dharmapuri, Vellore, Trichy I, Trichy II, Karur, Madurai South, Dindigul, Tirunelveli, Tenkasi, Tuticorin, Theni, Panruti	12	0.30	3.60
8	Water bath	Chennai (S), Vellore, Perundurai, Trichy I, Trichy II, Virudhunagar, Tirunelveli, Tuticorin, Theni, Panruti, Coimbatore, Tiruppur, Nagercoil, Marthandam	14	0.15	2.10
9	Hot plate	Chennai North, Vellore, Dharmapuri, Erode I, Trichy I, Trichy II, Virudhunagar, Tirunelveli, Tuticorin, Coimbatore, Tiruppur, Nagercoil	12	0.15	1.80
10	Dean and Stark apparatus with Heating mantle	30 SAGLs and TNPL	62	0.06	3.72
11	Storage rack	Chennai North, Chennai South, Salem, Erode I, Erode II, Perundurai, Chithode, Kangeyam I, Kangeyam II, Vellore, Madurai North, Madurai South	12	0.18	2.16
12	Digital Hot air oven	Chennai North, Chennai South, Vellore, Trichy I, Tirunelveli, Tenkasi	6	0.50	3.00
		Total	152		115.28

Head of Account:-

2435-Other Agricultural Programmes-01 Marketing and Quality Control- Schemes in the Twelfth Five Year Plan - II State Plan – 800 Other Expenditure - JA-National Agricultural Development Programme (NADP/RKVY) - Department of Agricultural Marketing and Agri Business. 19 Machinery and Equipments 01 Purchase. (DPC 2435 -01 -800 -JA -1915). **Rs.57.64 lakh**

**3) PP.No.14.30-Strengthening of Post Harvest Technology for Turmeric Market in Erode District**

(Rs. in lakh)

S.No	Name of the Machine	Units	Unit cost	Total cost
1	Turmeric grading Machine	2	10.00	20.00
2	Turmeric Boilers	5	10.00	50.00
3	Turmeric Polisher	5	10.00	50.00
4	Turmeric powder making Machine	10	5.00	50.00
	Total	22	--	170.00

Head of Account:-

2435-Other Agricultural Programmes-01 Marketing and Quality Control - Schemes in the Twelfth Five Year Plan - II State Plan – 800 Other Expenditure-JA-National Agricultural Development Programme (NADP/RKVY)- Department of Agricultural Marketing and Agri Business. 19 Machinery and Equipments 01 Purchase. (DPC 2435-01- 800- JA- 1915). **Rs.85.00 lakh**

**4) PP.No.14.31-Purchase of cashew machineries to Panruti Regulated Market for the cashew growers**

(Rs. in lakh)

S. No.	Name of the Machine	Units	Unit cost	Total cost
1	Automatic Cashew cutter Machine Processing 50 Kg / hour	30	3.10	93.00
2	Provision of Bormo Box 250 Kg Capacity / Batch	30	2.05	61.50
3	Provision of Peeling Machine Processing 60 Kg / hour	30	8.33	249.90
	Total	90	-	404.40

**Head of Account:-**

2435-Other Agricultural Programmes-01 Marketing and Quality Control - Schemes in the Twelfth Five Year Plan -II State Plan -800 Other Expenditure-JA-National Agricultural Development Programme (NADP/RKVY)- Department of Agricultural Marketing and Agri Business. 19 Machinery and Equipments 01 Purchase (DPC 2435 -01 -800 -JA -1915)-**Rs.202.20 lakh**

**5) PP.No.14.32-Establishment of Learning Centres to Agro Entrepreneurs in 10 Districts (Cuddalore, Villupuram, Dharmapuri, Erode, Tiruvallur, Tiruvannamalai, Sivagangai, Thanjavur, Virudhunagar and Tiruvarur)**

(Rs.in lakh)

Sl. No	Description of work	Amount (In Rupees)
	a. Construction of centres	
1	Construction of Civil Structures for Farmers Training Centre	34,90,438
2	Provision for Furniture for Meeting Hall & Mini models	2,00,000
3	Provision for Furniture for Office	2,00,000
4	Provision for Cub Board and Loft Works for e-Library	2,00,000
5	Provision for computer and other accessories	4,00,000
6	Provision for Data Projector and other accessories for e- Class Room	2,50,000
7	Provision for 25 KVA Generator and other accessories	5,00,000
8	Provision for special type of illumination and street lights	1,00,000
9	Provision for Price Escalation for the year 2016-17.	3,09,562
10	Provision for Central Govt Tax - 5 %	3,50,000
	b. Infrastructural Facilities	
11	Mini models related on post harvest technology and value addition	3,00,000
12	Interactive smart board with multimedia all-in-one pc	2,00,000
13	Interactive Information Kiosk	1,00,000
14	e- library and accessories	2,50,000
	Establishment of one learning centre	68,50,000
	Establishment of ten learning centres (68.5 lakhs x 10 Centres) (A)	6,85,00,000
	Software Development (B)	10,00,000
	Technological Content development on e-platform (C)	5,00,000
	Total project cost for 10 Centres (A+B+C)	7,00,00,000



Head of Account:-

4435-Capital Outlay on Other Agricultural Programme -01 Marketing and Quality Control-101-Marketing Facilities – Schemes in the Twelfth Five Year Plan - II State Plan –JH-Construction Work under National Agriculture Development Programme (NADP/RKVY)-Department of Agricultural Marketing and Agri Business 16 Major Works.

(DPC 4435 -01 -101 -JH -1606)- **Rs.350.00 lakh**

**6) PP.No.14.33-Supply of Quality testing and post harvest equipments to Regulated Markets**

(Rs.in lakh)

S. No	Name of the equipment	Location	Units (No.s)	Unit Cost	Total Cost
1	a. Cotton Fibre Tester	Dharmapuri and Kumbakonam	2	65.00	130.00
2	b. Chilli Assaying Unit	Ramnathapuram	1	10.00	10.00
3	c. Solar Drier	Coimbatore, Salem and Krishnagiri	3	6.00	18.00
	Total		5	--	158.00

Head of Account:-

2435-Other Agricultural Programmes-01 Marketing and Quality Control– Schemes in the Twelfth Five Year Plan - II State Plan - 800 Other Expenditure – JA - National Agricultural Development Programme (NADP/RKVY)- Department of Agricultural Marketing and Agri Business. 19 Machinery and Equipments-01 Purchase

(DPC 2435 -01- 800 -JA -1915) – **Rs.79. 00 lakh**

**7) PP.No.14.34-Provision of Grain Silos to Pulses Farmer Producer Organisations**

Galvanised hopper bottom silo 100 MT one each for Cheyyar RM, Thanjavur RM and Illupur RM.

For construction of one grain silo cost is Rs. 43.41 lakh

Total cost for construction of three grain silos – **Rs. 130.23 lakh**

Head of Account:-

4435-Capital Outlay on Other Agricultural Programme -01 Marketing and Quality Control-101-Marketing Facilities – Schemes in the Twelfth Five Year Plan - II State Plan –JH-Construction Work under National Agriculture Development Programme (NADP/RKVY)-Department of Agricultural Marketing and Agri Business. 16 Major Works.

(DPC 4435 -01 -101 -JH -1606). **Rs.65.115 lakh**

GAGANDEEP SINGH BEDI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

/TRUE COPY/

*P. Samithi*  
29/6/16  
SECTION OFFICER  
*29/6/16*

