



Abstract

Agriculture - Implementation of National Food Security Mission - Rice, Pulses, Coarse Cereals, Nutri Cereals and Commercial Crops - during 2018-19 Administrative approval and sanction of pending liabilities (2017-18) and first installment 2018-19 – Orders – Issued.

Agriculture (AP4) Department

G.O.(Ms) No.178

Dated: 11.07.2018

திருவள்ளூர் ஆண்டு 2049,
ஆனி-27

Read:

1. G.O.(Ms.) No.177, Agriculture (AP4) Department, dated 17.07.2017.
2. G.O.(Ms) No.83, Agriculture (AP-4) Department, dated 23.3.2018.
3. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, New Delhi, Letter No.2-16 /2018-NFSM, dated 3.05.2018.
4. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, New Delhi, Letter No.2-25 /2018-NFSM, dated 15.05.2018.
5. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, New Delhi, Letter F.No.2-16/15-CU-IV, dated 28.05.2018(3 letters).
6. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, New Delhi, Letter F.No.20-31/2017-National Food Security Mission (NFSM)(CA-V), dated 29.05.2018 (3 letters).
7. From the Director of Agriculture, Letter No.GOI-2/ 13828/ 2018, Dated 11.06.2018 and 15.6.2018.
8. G.O.(2D). No.94, Agriculture (AP1) Department, dated 15.06.2018.
9. Government letter No.4685/AP4/2018-7, Agriculture (AP-4) Department, dated 20.6.2018.

ORDER:

In the Government Order first read above, orders were issued according administrative approval for implementation of National Food Security Mission during 2017-2018 at an outlay of Rs.6275.760 lakh on 60:40 sharing between Centre and State and financial sanction for a sum of Rs.3135.850 lakh (Government of India share Rs.1881.510 lakh and State share Rs.1254.340 lakh) as 1st installment for implementation of National Food Security Mission (NFSM) during 2017-18.

[P.T.O]

2. In the Government Order second read above, orders were issued according financial sanction of Rs.367.837 lakh (Government of India share Rs.252.250 lakh + State Government Share Rs.115.623 lakh) and permitting the Director of Agriculture to utilize the unspent amount of Rs.615.970 lakh (Rs.393.960 lakh Government of India Share and State share Rs 222.010 lakh) pertaining to the year 2016-17 for the components approved for the year 2017-18, after adjusting the entire amount of Rs.520.00 lakh diverted to Kuruvai and Samba Package 2017.

3. In the letter third read above, the Government of India have conveyed approval of Annual Action plan for an total outlay of Rs.131.53 lakh (Government of India share Rs.78.918 lakh + State share Rs.52.612 lakh) for NFSM-Commercial Crops comprising of NFSM-Cotton Rs.62.530 lakh and NFSM Sugarcane Rs.69.000 lakh for implementation of schemes under National Food Security Mission during 2018-19 in the sharing pattern of 60:40 between Central and State as stated below:

(Rs in Lakh)

Sl. No	Crops	Approved Allocation for 2018-19		
		GOI Share	State Share	Total
1	NFSM- Cotton	37.518	25.012	62.530
2	NFSM-Sugarcane	41.400	27.600	69.000
	Total	78.918	52.612	131.530

4. In the letter fourth read above, the Government of India have conveyed approval of Annual Action Plan for an outlay of Rs.7285.81 lakh (Government of India share Rs.4371.49 lakh + State Share Rs.2914.32 lakh) including pending liabilities of 2017-18 comprising of NFSM - Rice at Rs.1606.690 lakh, NFSM - Pulses at Rs.4582.330 lakh, NFSM - Coarse Cereals at Rs. 435.090 lakh, NFSM - Nutri Cereals at Rs.661.700 lakh for implementation of schemes under National Food Security Mission during 2018-19 in the sharing pattern of 60:40 between Central and State as stated below:

(Rs in Lakh)

Sl. No	Crops	Approved Allocation for 2018-19			Pending liabilities of 2017-18			Total allocation for 2018-19		
		GOI Share	State Share	Total	GOI Share	State Share	Total	GOI Share	State Share	Total
1	NFSM- Rice	771.120	514.080	1285.200	192.900	128.590	321.490	964.020	642.670	1606.690
2	NFSM- Pulses	2438.000	1625.330	4063.330	311.400	207.600	519.000	2749.400	1832.930	4582.330
3	NFSM- Coarse Cereals	195.720	130.480	326.200	65.330	43.560	108.890	261.050	174.040	435.090
4	NFSM-Nutri Cereals	397.020	264.680	661.700	0.000	0.000	0.000	397.020	264.680	661.700
	Total	3801.860	2534.570	6336.430	569.630	379.750	949.380	4371.490	2914.320	7285.810

5. In the letter fifth read above, the Government of India have released 1st installment of funds for National Food Security Mission-Commercial Crops (Cotton and Sugarcane) to the State for the year 2018-19 as below:-

Sl. No	Scheme	Category wise GOI share released in First installment (Rs in lakh)			
		General	SC	ST	Total
1	NFSM-Cotton	18.830	4.470	0.240	23.540
2	NFSM-Sugarcane	22.590	5.360	0.280	28.230
	Total	41.420	9.830	0.520	51.770

6. In the letter sixth read above, the Government of India have released 1st installment of funds for National Food Security Mission-Rice, National Food Security Mission – Pulses, National Food Security Mission-Coarse Cereals and National Food Security Mission-Nutri Cereals to the State for the year 2018-19 is as below:-

Sl. No	Scheme	Category wise GOI share released in First installment (Rs in lakh)			
		General	SC	ST	Total
1	NFSM-Rice	578.410	137.370	7.230	723.010
2	NFSM-Pulses	1649.640	391.790	20.620	2062.050
3	NFSM-Coarse Cereals	156.630	37.200	1.960	195.790
4	NFSM-Nutri Cereals	238.210	56.570	2.980	297.760
	Total	2622.890	622.930	32.790	3278.610

7. In the letter seventh read above, the Director of Agriculture has sent proposal to the Government for implementation of National Food Security Mission (NFSM) 2018-19 as follows:-

- the corresponding matching 40% State share to be released by State Government for the 1st release amount of Rs 3330.380 lakh is Rs.2220.260 lakh and totaling to Rs.5550.640 lakh as stated below:

Sl. No	Scheme	Release of Funds (Rs in lakh)		
		GOI Share	State Share	Total
1	NFSM-Rice *	723.010	441.743	1164.753
2	NFSM-Pulses *	2062.050	1414.967	3477.017
3	NFSM-Coarse Cereals	195.790	130.530	326.320
4	NFSM-Nutri Cereals	297.760	198.510	496.270
	Food Grain Crops Total	3278.610	2185.750	5464.360
5	NFSM-Cotton	23.540	15.690	39.230
6	NFSM-Sugarcane	28.230	18.820	47.050
	Commercial Crops Total	51.770	34.510	86.280
	Grand Total	3330.380	2220.260	5550.640

* After deducting amount of Rs.40.267 lakh from NFSM-Rice and added to NFSM-Pulses.

➤ Amount proposed for Pending Liabilities 2017-18:

Based on the request of the Director of Agriculture vide letter No.GOI 2/Pdl 21/2017, dated 27.4.2018, the Government of India have approved a sum of Rs.949.380 lakh (GOI share Rs.569.630 lakh and State share Rs.379.750 lakh) for Pending Liabilities 2017-18 as stated below:

(Rs in lakh)

Sl. No	Scheme	Pending Liabilities 2017-18			After adjusting excess payment sanctioned in Rice during 2017-18		
		GOI Share	State Share	Total	GOI Share	State Share	Total
1	NFSM-Rice	192.900	128.590	321.490	192.900	88.323	281.223
2	NFSM-Pulses	311.400	207.600	519.000	311.400	247.867	559.267
3	NFSM-Coarse Cereals	65.330	43.560	108.890	65.330	43.560	108.890
	Total	569.630	379.750	949.380	569.630	379.750	949.380

The category wise allocation of funds for pending liabilities 2017-18 is furnished below:

Sl. No	Crops	Share	Category wise allocation for pending liabilities 2017-18 (Rs in lakh)			
			General	SC	ST	Total
1	NFSM-Rice	GOI Share	154.320	36.651	1.929	192.900
		State Share	70.659	16.781	0.883	88.323
		Sub total	224.979	53.432	2.812	281.223
2	NFSM-Pulses	GOI Share	260.593	49.273	1.534	311.400
		State Share	207.426	39.221	1.220	247.867
		Sub total	468.019	88.494	2.754	559.267
3	NFSM-Coarse Cereals	GOI Share	58.721	6.609	0.000	65.330
		State Share	39.153	4.407	0.000	43.560
		Sub total	97.874	11.016	0.000	108.890
	Grand Total	GOI Share	473.634	92.533	3.463	569.630
		State Share	317.238	60.409	2.103	379.750
		Total	790.872	152.942	5.566	949.380

First Installment 2018-19

An amount of Rs. 402.300 lakh has already been diverted to implement the Kuruvai Package 2018 vide Government order eight read above. After deducting Rs.402.300 lakh, the Director of Agriculture has proposed to sanction a sum of Rs.4198.960 lakh as first installment of National Food Security Mission (NFSM) during 2018-19 as stated below:

Sl. No	Scheme	First installment after adjusting Kuruvai package 2018-19 (Rs in lakh)		
		GOI Share	State Share	Total
1	NFSM-Rice	375.910	250.620	626.530
2	NFSM-Pulses	1663.470	1108.980	2772.450
3	NFSM-Coarse Cereals	130.460	86.970	217.430
4	NFSM-Nutri Cereals	297.760	198.510	496.270
	Food Grain Crops Total	2467.600	1645.080	4112.680
5	NFSM-Cotton	23.540	15.690	39.230
6	NFSM-Sugarcane	28.230	18.820	47.050
	Commercial Crops Total	51.770	34.510	86.280
	Grand Total	2519.370	1679.590	4198.960

The category wise allocation of funds for first installment is furnished below:

Sl. No	Crops	First Installment for 2018-19 after adjusting Kuruvai package 2018 (Rs. in lakh)			
		General	SC	ST	Total
1	NFSM-Rice	300.730	71.421	3.759	375.910
		200.495	47.618	2.507	250.620
		501.225	119.039	6.266	626.530
2	NFSM-Pulses	1314.962	330.067	18.441	1663.470
		875.158	221.323	12.499	1108.980
		2190.120	551.390	30.940	2772.450
3	NFSM-Coarse Cereals	97.909	30.591	1.960	130.460
		65.267	20.393	1.310	86.970
		163.176	50.984	3.270	217.430
4	NFSM-Nutri Cereals	238.210	56.570	2.980	297.760
		158.807	37.713	1.990	198.510
		397.017	94.283	4.970	496.270
	Food Grain Crops Total	1951.811	488.649	27.140	2467.600
		1299.727	327.047	18.306	1645.080
		3251.538	815.696	45.446	4112.680
5	NFSM-Cotton	18.830	4.470	0.240	23.540
		12.550	2.980	0.160	15.690
		31.380	7.450	0.400	39.230
6	NFSM-Sugarcane	22.590	5.360	0.280	28.230
		15.060	3.570	0.190	18.820
		37.650	8.930	0.470	47.050

	Commercial Crops Total	41.420	9.830	0.520	51.770
		27.610	6.550	0.350	34.510
		69.030	16.380	0.870	86.280
	Grand Total	1993.231	498.479	27.660	2519.370
		1327.337	333.597	18.656	1679.590
		3320.568	832.076	46.316	4198.960

8. Further, the Director of Agriculture has requested to accord Administrative approval for a financial outlay of Rs.7417.340 lakh shared 60 : 40 by Government of India and State (Rs.4450.408 lakh Government of India Share and State share Rs.2966.932 lakh) including pending liabilities of 2017-18 and to accord financial sanction for a sum of Rs.949.380 lakh for pending liabilities 2017-18 and a sum of Rs.4198.960 lakh (Government of India share Rs.2519.370 lakh and State share Rs.1679.590 lakh) as first Installment under National Food Security Mission (NFSM) 2018-19.

9. The Government after careful examination accept the proposal of the Director of Agriculture and accord administrative approval for implementation of National Food Security Mission during 2018-2019 at an outlay of Rs.7417.340 lakh (Rupees Seventy four Crore Seventeen lakh and thirty four thousand only) (i.e) Government of India Share Rs.4450.408 lakh and State share Rs.2966.932 lakh on 60:40 sharing between Centre and State as detailed in the Annexure I-VIII to this order. The component wise details are as follows:-

(Rs in Lakh)

Sl. No.	Crops	Approved Allocation for 2018-19			Pending liabilities of 2017-18			Total allocation for 2018-19		
		GOI Share	State Share	Total	GOI Share	State Share	Total	GOI Share	State Share	Total
1	NFSM-Rice	771.120	514.080	1285.200	192.900	128.590	321.490	964.020	642.670	1606.690
2	NFSM-Pulses	2438.000	1625.330	4063.330	311.400	207.600	519.000	2749.400	1832.930	4582.330
3	NFSM-Coarse Cereals	195.720	130.480	326.200	65.330	43.560	108.890	261.050	174.040	435.090
4	NFSM-Nutri Cereals	397.020	264.680	661.700	0.000	0.000	0.000	397.020	264.680	661.700
	Food grain Sub Total	3801.860	2534.570	6336.430	569.630	379.750	949.380	4371.490	2914.320	7285.810
5	NFSM-Cotton	37.518	25.012	62.530	0.000	0.000	0.000	37.518	25.012	62.530
6	NFSM-Sugarcane	41.400	27.600	69.000	0.000	0.000	0.000	41.400	27.600	69.000
	Commercial crops Sub Total	78.918	52.612	131.530	0.000	0.000	0.000	78.918	52.612	131.530
	Grand Total	3880.778	2587.182	6467.960	569.630	379.750	949.380	4450.408	2966.932	7417.340

10. The Government also accord sanction for a sum of Rs.949.380 lakh (Rupees Nine Crore Forty Nine Lakh and Thirty Eight thousand only) (Government of India share Rs.569.630 lakh and State share Rs.379.750 lakh) as pending liabilities of 2017-18 as detailed below:-

Sl. No	Crops	Share	Category wise allocation for pending liabilities 2017-18 (Rs in lakh)			
			General	SC	ST	Total
1	NFSM-Rice	GOI Share	154.320	36.651	1.929	192.900
		State Share	70.659	16.781	0.883	88.323
		Sub total	224.979	53.432	2.812	281.223
2	NFSM-Pulses	GOI Share	260.593	49.273	1.534	311.400
		State Share	207.426	39.221	1.220	247.867
		Sub total	468.019	88.494	2.754	559.267
3	NFSM-Coarse Cereals	GOI Share	58.721	6.609	0.000	65.330
		State Share	39.153	4.407	0.000	43.560
		Sub total	97.874	11.016	0.000	108.890
	Grand Total	GOI Share	473.634	92.533	3.463	569.630
		State Share	317.238	60.409	2.103	379.750
		Total	790.872	152.942	5.566	949.380

11. The Government also accord sanction for a sum of Rs.4198.960 lakh (Rupees Forty One Crore Ninety Eight Lakh and Ninety six thousand only) (Government of India share Rs.2519.370 lakh and State share Rs.1679.590 lakh) as 1st installment for implementation of National Food Security Mission during 2018-19 as detailed below:-

(Rs in Lakh)

Sl. No	Crops	First Installment for 2018-19 after adjusting Kuruvai package 2018			
		General	SC	ST	Total
1	NFSM-Rice	300.730	71.421	3.759	375.910
		200.495	47.618	2.507	250.620
		501.225	119.039	6.266	626.530
2	NFSM-Pulses	1314.962	330.067	18.441	1663.470
		875.158	221.323	12.499	1108.980
		2190.120	551.390	30.940	2772.450
3	NFSM-Coarse Cereals	97.909	30.591	1.960	130.460
		65.267	20.393	1.310	86.970
		163.176	50.984	3.270	217.430
4	NFSM-Nutri Cereals	238.210	56.570	2.980	297.760
		158.807	37.713	1.990	198.510
		397.017	94.283	4.970	496.270
	Food Grain Crops Total	1951.811	488.649	27.140	2467.600
		1299.727	327.047	18.306	1645.080
		3251.538	815.696	45.446	4112.680

5	NFMS-Cotton	18.830	4.470	0.240	23.540
		12.550	2.980	0.160	15.690
		31.380	7.450	0.400	39.230
6	NFMS-Sugarcane	22.590	5.360	0.280	28.230
		15.060	3.570	0.190	18.820
		37.650	8.930	0.470	47.050
	Commercial Crops Total	41.420	9.830	0.520	51.770
		27.610	6.550	0.350	34.510
		69.030	16.380	0.870	86.280
	Grand Total	1993.231	498.479	27.660	2519.370
		1327.337	333.597	18.656	1679.590
		3320.568	832.076	46.316	4198.960

12. The expenditure sanctioned in paras 10 & 11 above shall be debited to the following head of account.

(Rupees in lakh)

2401-00-Crop Husbandry – 112 - Development of Pulses – Schemes shared between State and Centre - UB - National Food Security Mission – 09 – Grants in Aid -03- Grants for specific schemes. (DPC 2401-00-112-UB -0931)	4111.440
2401-00-Crop Husbandry-793 Special Central Assistance for Schedule Castes – Schemes shared between state and centre - UN - National Food Security Mission – 09 – Grants in Aid – 03 - Grants for Specific schemes. (DPC 2401-00-793-UN-0935)	985.018
2401-00-Crop Husbandry-794 Special Central assistance for Tribal Sub-Plan - Schemes shared between State and Centre – UJ -National Food Security Mission – 09 – Grants in Aid - 03 – Grants for Specific schemes. (DPC 2401-00-794-UJ-0931)	51.882
Total	5148.340

13. The Director of Agriculture is authorized to draw and deposit the Category wise / Crop wise sanctioned amount into the National Food Security Mission (NFMS) Bank Account maintained at Tamil Nadu Watershed Development Agency.

14. The Government authorize the District Joint Directors of Agriculture to draw the required amount to conduct Cropping Based Training.

15. The Director of Agriculture is directed to strictly follow the detailed operational guidelines issued vide letter 9th read above while implementation of various components under National Food Security Mission – Rice, Pulses, Coarse Cereals, Nutri Cereals and Commercial Crops during 2018-19.

16. The Director of Agriculture is authorized to issue necessary executive instructions, in continuation of the guidelines issued, as and when situation arises.

17. The Concerned Joint Directors of Agriculture are permitted to draw and disburse the amount pertaining to Bio Agents to the concerned production units as and when required.

18. The Director of Agriculture is also requested to ensure that the statutory allocation under Special Component Plan (SCP) and Tribal Sub Plan (TSP) are made accordingly and also 30% of budgetary allocation is earmarked for women beneficiaries/ farmers.

19. The Director of Agriculture is further requested to submit the monthly progress report incorporating target beneficiary-wise information by 15th of the following month regularly along with Annual Progress Report and Utilization Certificate in the prescribed format GFR-19(A) at the end of the year, to the Government of Tamil Nadu and Government of India.

20. This order issues with the concurrence of Finance Department vide its U.O. No.32908/Agri/2018, Dated 11.7.2018.

(BY ORDER OF THE GOVERNOR)

**Gagandeep Singh Bedi,
Agricultural Production Commissioner
and Principal Secretary to Government.**

To

The Mission Director/Director of Agriculture, Chennai-5.
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Principal Accountant General (AAD), Chennai-18.
The Principal Accountant General (G&SSA), Chennai-18.
The Principal Accountant General (E&RSA), Chennai-18.
The Accountant General, Chennai-18.
The Accountant General (A&E), Chennai -18/(By name)
The Accountant General (Audit), Chennai-18/(By name)
The Pay and Accounts Officer (East), Chennai-8.
The Residential Audit Officer, O/o. the Principal Accountant General (Social Sector Audit), Chennai-9.
The Treasury Officers concerned.

Copy to

The Secretary to Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan, New Delhi.
The Director (Crops), Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan, New Delhi.
The Additional Commissioner (Crops), Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan, New Delhi.
The Director, Directorate of Rice Development, Patna.
The Director, Directorate of Pulses Development, Bhopal.
The Director, Directorate of Millets Development, Jaipur.
The Commissioner of Agriculture Marketing and Agri Business, Chennai-32.

The Senior Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9.
The Finance (Agri/BG I/ BG II) Department, Chennai-9.
The Planning, Development and Special Initiatives Department, Chennai-9.
The Agriculture (OP3) Department, Chennai- 9. (2 Copies)
The Assistant Programmer, Agriculture Department, Chennai -9.
Stock files and Spare copies.

//FORWARDED BY ORDER//

Ch. Ar. Ar. Ar.
11/7/18
SECTION OFFICER.

UB
11/7/18.

Annexure I

G.O.(Ms) No.178, Agriculture (AP-4) Department, dated 11.07.2018

National Food Security Mission – RICE -2018-19

Sl. No	Interventions	Units	Rate of assistance	Target for Administrative Approval		Target for first release	
				Phy	Fin(Rs in Lakh)	Phy	Fin (Rs in Lakh)
1	Demonstrations						
a	Cluster Demonstrations on Direct Seeded Rice using Seed Drill	Ha	Maximum eligible subsidy of Rs. 7500/- per Ha.	2500	187.500	2500	187.500
b	Cluster Demonstrations on Line transplanting	Ha	Maximum eligible subsidy of Rs. 7500/- per Ha.	850	63.750	850	63.750
c	Cluster Demonstration on SRI	Ha	Maximum eligible subsidy of Rs. 7500/- per Ha.	1450	108.750	1450	108.750
d	Cropping System Based Demonstration (Rice - Blackgram)	Ha	Maximum eligible subsidy of Rs. 12500/- per Ha.	1240	155.000	1240	155.000
	Sub Total - Demonstrations			6040	515.000	6040	515.000

Sl. No	Interventions	Units	Rate of assistance	Target for Administrative Approval		Target for first release	
				Phy	Fin(Rs in Lakh)	Phy	Fin (Rs in Lakh)
2	Seed Distribution						
	a HYV seeds of Rice for varieties older than 10years	Qtl	50% of the cost or Rs. 1000/- qtl whichever is less	5200	52.000	3300	33.000
	b HYV seeds of Rice for varieties less than 10 years	Qtl	50% of the cost or Rs. 2000/- qtl whichever is less	10300	206.000	0	0.000
	Sub Total - Seed distribution			15500	258.000	3300	33.000
3	Plant and Soil Protection Management						
	a. Soil Management - Micronutrient	Ha	Rs.200/-Ha. or 50% of the cost whichever is less	21000	42.000	5000	10.000
	b. Plant Protection Management -Plant Protection Chemicals and Bio agents	Ha	Rs.500/-Ha. or 50% of the cost whichever is less	30000	150.000	0	0.000
	Sub total- Soi & Plant Management			51000	192.000	5000	10.000

Sl. No	Interventions	Units	Rate of assistance	Target for Administrative Approval		Target for first release	
				Phy	Fin(Rs in Lakh)	Phy	Fin (Rs in Lakh)
4	Flexi components						
a.	Farm implements						
	Seed Drill distribution i) (Tractor driven above 35 HP)	Nos.	Rs.44,000/-per No. or 50% of the cost whichever is less for SC/ST farmers and Rs.35,000/- per No. or 40% of the cost whichever is less for other farmers	55	19.700	0	0.000
	Rotavator distribution ii) (Tractor driven above 35 HP)	Nos	Rs.63,000/-per No. or 50% of the cost whichever is less for SC/ST farmers and Rs.50,000/-per No. or 40% of the cost whichever is less for other farmers	450	231.500	0	0.000
	Sub total-a			505	251.200	0	0.000

Sl. No	Interventions	Units	Rate of assistance	Target for Administrative Approval		Target for first release	
				Phy	Fin(Rs in Lakh)	Phy	Fin (Rs in Lakh)
b.	Water application tools						
j)	Incentive for Pumpsets	Nos	Rs. 10,000/-per No. or 50% of the cost whichever is less	150	15,000	150	15,000
c.	Cropping System Based Training	Nos	Rs. 3500/-per session, Rs. 14,000/- training	100	14,000	97	13,580
d.	Local Initiative						
	Ecological Engineering Bund cropping with Sunflower / Pulses kit	Ha	50% of the cost of the kit or Rs. 100/- per Ha whichever is less	40000	40,000	39950	39,950
	Sub Total -Flexi fund				320,200		68,530
	NFSM Rice 2018-19				1285,200		626,530
	Pending Liabilities of 2017-18				321,490		0,000
	Total NFSM Rice				1606,690		626,530
	GOI Share				964,020		375,910
	State Share				642,670		250,620

//True copy//

GAGANDEEP SINGH BEDI
Agricultural Production Commissioner
and Principal Secretary to Government.

A. Singh
11/3/18
SECTION OFFICER

B. Singh
11/4/18

Sl. No.	Interventions	Rate of Assistance	Unit	Target for Administrative Approval		Target for first release	
				Phy	Fin (Rs in lakh)	Phy	Fin (Rs in lakh)
1	2	3	4	5	6	5	6
1	Demonstrations on improved technologies						
1(a)	Cluster Demonstrations(of 100Ha each)						
	(i) Redgram	Rs.6000/Ha	Ha	1200	72.000	1200	72.000
	(ii) Blackgram	Rs.6000/Ha	Ha	7000	420.000	7000	420.000
	(iii) Greengram	Rs.6000/Ha	Ha	3200	192.000	3200	192.000
	(iv) Bengal gram	Rs.6000/Ha	Ha	200	12.000	200	12.000
	Sub Total (a)			11600	696.000	11600	696.000
1(b)	Cropping System Based Demonstrations						
	(i) Maize Followed By black gram	Rs.12000/Ha	Ha	2850	342.000	2850	342.000
	Sub Total (b)			2850	342.000	2850	342.000
1(c)	Intercropping with Groundnut						
	(i) Groundnut with black gram	Rs.8000/Ha	Ha	1001	80.080	1001	80.080
	Sub Total (c)			1001	80.080	1001	80.080
	Total for Demo-Item -1(a+b+c)			15451	1118.080	15451	1118.080
2	Assistance for Distribution & Production of Seeds						
2(a)	Distribution of HYV seeds (for varieties less than 10 years of age)						
	(i) Red gram	Rs.5000/-per Qtl or 50% of the cost whichever is less	Qtl	100	5.000	100	5.000
	(ii) Black Gram	Rs.5000/-per Qtl or 50% of the cost whichever is less	Qtl	8150	407.500	5000	250.000
	(iii) Green gram	Rs.5000/-per Qtl or 50% of the cost whichever is less	Qtl	700	35.000	500	25.000
	Sub Total - 2a			8950	447.500	5600	280.000

Sl. No.	Interventions	Rate of Assistance	Unit	Target for Administrative Approval		Target for first release														
				Phy	Fin (Rs in lakh)	Phy	Fin (Rs in lakh)													
2(b)	Distribution of HYV seeds (for varieties more than 10 years of age)		Qtl	1300	32.500	1300	32.500													
								(i) Red gram	Rs.2500/-per Qtl or 50% of the cost whichever is less											
								(ii) Green gram	Rs.2500/-per Qtl or 50% of the cost whichever is less											
								(iii) Cow pea	Rs.2500/-per Qtl or 50% of the cost whichever is less											
	Sub Total - 2b			4460	111.500	4100	102.500													
2(c)	Sub Total for Distribution (2a + 2b) production of seeds (for varieties less than 10 years of age)		Qtl	700	17.500	500	12.500													
								(i) Red gram	Rs.2500/-per Qtl or 50% of the cost whichever is less											
								(ii) Black Gram	Rs.2500/-per Qtl or 50% of the cost whichever is less											
								(iii) Green gram	Rs.2500/-per Qtl or 50% of the cost whichever is less											
	Sub Total - 2c			22360	559.000	11500	287.500													
3	Total for Seeds-Item (2a + 2b +2c)			35770	1118.000	21200	670.000													
								Plant & Soil Protection Management												
															Soil Management					
(ii) Bio fertilizers	Rs.300/ Ha or 50 % of the cost whichever is less	Ha.	120000	360.000	77500	232.500														
Sub Total - 3a			134000	430.000		257.500														

Sl. No.	Interventions	Rate of Assistance	Unit	Target for Administrative Approval		Target for first release	
				Phy	Fin (Rs in lakh)	Phy	Fin (Rs in lakh)
3(b)	Plant Protection Management (IPM)						
	(i) Distribution of PP chemicals	Rs.500/ Ha or 50 % of the cost whichever is less	Ha	25809	129.045	10000	50.000
	Sub Total - 3b			25809	129.045	10000	50.000
	Total for INM & IPM-Item - (3a + 3b)				559.045		307.500
4	Flexi Components						
4 (a)	Farm Implements & Equipments						
	i) Distribution of Rotavator for other farmers (Tractor driven above 35 HP)	Rs.50000/- per No or 40% of the cost whichever is less	Nos	426	213.000	326	163.000
	(ii) Distribution of Rotavator for SC, ST, Small, Marginal and women farmers (Tractor driven above 35 HP)	Rs.63000/- per No or 50% of the cost whichever is less	Nos	136	85.680	76	47.880
	(iii) Distribution of Power Sprayer for other farmers (above 12-16 litres)	Rs.3000/- No or 40% of the cost whichever is less	Nos	1000	30.000	700	21.000
	(iv) Distribution of Power Sprayer for SC, ST, Small, Marginal and women farmers (above 12-16 litres)	Rs.3800/-No or 50% of the cost whichever is less	Nos	1000	38.000	700	26.600
	Sub Total Farm Implements - 4a (i+ii+iii+iv)		Nos	2562	366.680		258.480
4 (b)	Efficient water application Tools						
	(a) Pipes carrying water from source to field	50 % of the cost limited to Rs.35/M for PVC pipes, with a maximum limit of Rs.15000/- per farmer/beneficiary	Mtrs	1285795	450.028	685714	240.000
	Sub Total - 4 b			1285795	450.028		240.000
4 (c)	Cropping system based training (Four sessions i.e one before Kharif and rabi season and one in each during kharif and rabi season)	Rs.3500/-session and Rs.14000/ Training	Nos	250	35.000	250	35.000

Sl. No.	Interventions	Rate of Assistance	Unit	Target for Administrative Approval		Target for first release	
				Phy	Fin (Rs in lakh)	Phy	Fin (Rs in lakh)
4 (d)	Miscellaneous Expenses						
	(a) District Level:	Rs. 10 Lakhs/ District		24	348.000	24	100.000
	(b) State Level:	Rs. 14 Lakhs/unit of PMT		2	38.500	2	20.000
	Sub Total 4d				386.500		120.000
4 (e)	LOCAL INITIATIVES						
	(i) Promotion of bund cropping with pulses in all agricultural crops	Rs. 150/ Ha or 50 % of the cost of 3Kgs of pulses which ever is less	Ha.	20000	30.000	15593	23.390
	Sub Total- 4e				30.000		23.390
	Total for Flexi Components - (4a to 4e)				1268.208		676.870
	NFSM-Pulses 2018-19				4063.33		2772.450
	Pending Liabilities of 2017-18				519.000		0
	Total NFSM-Pulses				4582.33		2772.450
	GOI Share				2749.400		1663.470
	State Share				1832.93		1108.980

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Agricultural Production Commissioner
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Dr. Arjun
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Annexure III
G.O.(Ms) No. 178, Agriculture (AP-4) Department, dated 11.07.2018

National Food Security Mission – Coarse Cereals-2018-19 - Administrative Approval & 1st installment release of funds

Sl. No.	Interventions	Rate of assistance	Unit	Target for Administrative Approval		Target for first release	
				Phy	Finance (Rs. in lakhs)	Phy	Finance (Rs. in lakhs)
I	Demonstrations						
1(a)	Demonstrations on Improved Package(Maize)	Rs.6000/Ha	Ha	3000	180,000	1999	119.980
1(b)	Demonstration on Inter cropping						
	(i) Maize with Blackgram	Rs.6000/Ha	Ha	400	24,000	267	15.997
	(ii) Maize with Greengram	Rs.6000/Ha	Ha	400	24,000	267	15.997
	Sub total 1(b)			800	48,000	534	31.994
	Total for Demonstrations [1(a)&(b)]			3800	228,000	2533	151.974
II	Distribution of Certified seeds- Hybrid Seeds of Maize	Rs.10000/Qtl.	Qtls	982	98,200	654.56	65.456
	NFSM - Coarse Cereals 2018-19				326,200		217.430
	Pending Liabilities 2017-18				108,890		0.000
	Total NFSM-Coarse Cereals				435,090		217.430
	GOL Share				261,050		130.460
	State Share				174,040		86.970

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National Food Security Mission - Nutri Cereals -2018-19- Administrative Approval & 1st installment release of funds

Annexure IV

S No	Interventions	Rate of assistance	Unit	Target for Administrative Approval		Target for first release		
				Phy	Fin (Rs in lakh)	Phy	Fin (Rs in lakh)	
1	Cluster Front Line Demonstration (60:40)							
		i) Jowar	Rs.5000/ha	ha	1600	80.000	1200	59.999
		ii) Bajra	Rs.5000/ha	ha	500	25.000	375	18.750
		iii) Ragi	Rs.5000/ha	ha	2500	125.000	1875	93.749
		iv) Banyard Millet (Kudhiraivali)	Rs.5000/ha	ha	100	5.000	75	3.750
		v) Little Millet (Samai)	Rs.5000/ha	ha	340	17.000	255	12.750
	Sub Total (Item 1)			5040	252.000	3780	188.998	
2	Distribution of Seed (60:40)							
	(a) Hybrid seed of nutritive variety (25% of the total seed allocation of Jowar & Bajra)							
	i) Jowar	Rs.10000/qtl	qtl	311.85	31.185	233.88	23.388	

S No	Interventions	Rate of assistance	Unit	Target for Administrative Approval		Target for first release	
				Phy	Fin (Rs in lakh)	Phy	Fin (Rs in lakh)
	(b)HYVs seed						
	i) Jowar (for Varieties <10 years)	Rs. 3000/qt	qtl	800	24.000	600	18.000
	ii) Jowar (for Varieties >10 years)	Rs. 1500/qt	qtl	500	7.500	375	5.625
	iii) Bajra (for Varieties <10 years)	Rs. 3000/qt	qtl	200	6.000	150	4.500
	iv) Bajra (for Varieties >10 years)	Rs. 1500/qts	qtl	100	1.500	75	1.125
	v) Ragi (for Varieties <10 years)	Rs. 3000/qts	qtl	1494.80	44.844	1121.10	33.632
	vi) Ragi (for Varieties >10 years)	Rs. 1500/qts	qtl	647.40	9.711	485.33	7.283
	Sub Total (Item 2(b))			3742.20	93.555	2806.430	70.165
	Total for item 2(a) & 2(b)			4054.05	124.740	3040.310	93.553
3	Certified Seed Production of HYVs seeds by State <10 years old varieties (60:40)						
	i) Jowar	Rs. 3000/qts	qtl	1416	42.480	1061.99	31.860
	ii) Bajra	Rs. 3000/qts	qtl	1000	30.000	749.99	22.500
	iii) Ragi	Rs. 3000/qts	qtl	1658	49.740	1243.48	37.305
	Sub Total (Item 3)		qtl	4074	122.220	3055.46	91.665
4	Integrated Nutrient Management (INM) (60:40)						
	i) Micro Nutrient	Rs. 500/ha	ha	14000	70.000	10500	52.499
	ii) Bio-fertilizer	Rs. 300/ha	ha	10000	30.000	7500	22.500
	Sub total (Item 4)			24000	100.000	18000	74.999

S No	Interventions	Rate of assistance	Unit	Target for Administrative Approval		Target for first release	
				Phy	Fin (Rs in lakh)	Phy	Fin (Rs in lakh)
5	Integrated Pest Management (IPM) - (60:40)						
	i) Plant Protection Chemical & Bio-agents	Rs. 500/ha	ha	4948	24.740	3711	18.555
	Sub Total (Item 5)			4948	24.740	3711	18.555
	Total for INM& IPM [Item4+5]			28948	124.740	21711	93.554
6	Flexi Components						
	6 (a) Farm implements & Equipments (60:40)						
	i) Manual Sprayer for SC/ST, Women Farmer, Small and Marginal Farmers	50% of the cost or Rs.600/ unit, whichever is less	Nos	3000	18.000	2250	13.500
	ii) Manual Sprayer for other farmers	40% of the cost of Rs.500/ unit, whichever is less	Nos	4000	20.000	3000	15.000
	Sub Total (Item 6 (a))			7000	38.000	5250	28.500
	Total for Flexi Components				38.000	5250	28.500
	NFSM - Nutri - Cereals 2018-19				661.700		496.270
	GOI Share				397.020		297.760
	State Share				264.680		198.510

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Agricultural Production Commissioner
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National Food Security Mission -NFSM - Commercial Crops - 2018 - 19 – Administrative Approval & 1st installment release of funds

1. NFSM - Cotton

Sl. No.	Component	Unit	Unit Cost (Rs.)	Target for Administrative Approval		Target for first release	
				Phy.	Finance (Rs. in Lakh)	Phy.	Finance (Rs. in Lakh)
1	Front Line Demonstration on Integrated Crop Management (ICM)	Ha.	8000	300	24.000	176	14.060
2	Front Line Demonstration on Desi and ELS cotton/ELS Cotton Seed Production	Ha.	9000	15	1.350	15	1.350
3	Front Line Demonstration on Intercropping	Ha.	8000	120	9.600	78	6.240
4	Front Line Demonstration on Natural colour cotton	Ha.	8000	1	0.080	1	0.080
5	Trials on High Density Planting System	Ha.	10000	255	25.500	175	17.500
6	State Level training	No.	40000	5	2.000	0	0.000
	Total				62.530		39.230
	GOI Share				37.518		23.540
	State Share				25.012		15.690

2. NFSM - Sugarcane

2014

Sl. No.	Component	Unit	Unit Cost (Rs.)	Target for Administrative Approval		Target for first release	
				Phy.	Finance (Rs. in Lakh)	Phy.	Finance (Rs. in Lakh)
1	Demonstration on Intercropping and Single bud chip technology with Sugarcane.	Ha.	9000	662	59.500	448.33	40.350
2	Assistance for Breeder Seed Production	Ha.	40000	5	2.000	5	2.000
3	Production / Supply of Tissue culture plantlets / Seedlings	Seedling	3.5	1,00,000	3.500	1,00,000	3.500
4	State Level training	No.	40000	10	4.000	3	1.200
	Total				69.000		47.050
	GOI Share				41.400		28.230
	State Share				27.600		18.820
	GRAND TOTAL				131.530		86.280
	GOI Share				78.918		51.770
	State Share				52.612		34.510

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Annexure VI

G.O.(Ms) No.178, Agriculture (AP-4) Department, dated 11.07.2018

Pending Liabilities of 2017-18 under NFSM - RICE

S. No.	Interventions	Rate of assistance	Target for Pending Liabilities of 2017-18	
			Fin (Rs in lakh)	
1	Cluster Demonstrations on Direct Seeded Rice	Rs.7500/- per ha.	61.179	
2	Cluster Demonstration on Line Transplanting	Rs.7500/- per ha.	16.320	
3	Cluster Demonstration on Stress Tolerant Varieties	Rs.7500/- per ha.	6.500	
4	Cropping System Based Demonstration (Rice - Pulses)	Rs.12500/- per ha.	51.932	
5	Assistance for distribution of HYV's Seed	Rs.1000/- per Qtl.	0.788	
6	Assistance for distribution of Weedicides	Rs.500/- per ha or 50% Whichever is less	25.952	
7	Assistance for distribution of Micro Nutrient	Rs.500/- per ha or 50% Whichever is less	25.779	
8	Assistance for distribution of Plant Protection Chemicals & Bio Agents	Rs.500/- per ha or 50% Whichever is less	11.998	
9	Assistance for distribution of Rotavator	Rs. 35000/- per no. or 50% of the cost whichever is less	17.500	
10	Distribution of PVC Pipes	Rs.15000/- per unit or 50% of the cost whichever is less	39.600	
11	Local Initiatives – Enrichment of soil fertility by distribution of green manure seeds	Rs.1500/- per ha. or 50% of the cost whichever is less	19.800	

S. No.	Interventions	Rate of assistance	Target for Pending Liabilities of 2017-18	
			Fin (Rs in lakh)	
12	Distribution of Tarpaulin	Rs. 1000/- per No or 50% of the cost whichever is less		3,875
	Total			281.223
	GOI Share			192.900
	State Share			88.323

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Annexure VII
G.O.(Ms)No.178, Agriculture (AP-4) Department, dated 11.07.2018
Pending Liabilities of 2017-18 under NFSM - Pulses

S.No	Component Name/Unit	Target for Pending Liabilities of 2017-18
		Fin (Rs in lakh)
1	Cluster Demonstration on Redgram with Bee hive (in Ha) @ Rs.7500/ Ha	7.378
2	Cluster Demonstration on Redgram with out Bee hive @ Rs.5000/ Ha	14.370
3	Cluster Demonstration on Blackgram @ Rs.5000/ Ha	41.362
4	Cluster Demonstration on Greengram @ Rs.5000/ Ha	42.904
5	Cropping Sys based Demo Maize Followed By black gram @ Rs.10000/ Ha	61.750
6	Demonstration on Intercropping blackgram with Groundnut @ Rs.7500/ Ha	24.716
7	Assistance for Production of seeds @ Rs.2500/ Qtl (Redgram)	4.880
8	Assistance for Production of seeds @ Rs.2500/ Qtl (Blackgram)	12.303
9	Assistance for Production of seeds @ Rs.2500/ Qtl (Greengram)	0.731
10	Distribution of HYVs seeds @ Rs.2500/ Qtl (Red Gram)	9.642
11	Distribution of HYVs seeds @ Rs.2500/ Qtl (Black Gram)	31.272
12	Distribution of HYVs seeds @ Rs.2500/ Qtl (GreenGram)	10.397
13	Distribution of HYVs seeds @ Rs.2500/ Qtl (Cowpea)	0.953
14	Distribution of HYVs seeds @ Rs.2500/ Qtl (Bengalgram)	0.350
15	Distribution of Micro nutrients @ Rs.500/ ha	3.731
16	Distribution of Bio fertilizer @ Rs.300/ ha	40.936
17	Distribution of PP chemicals @ Rs.500 / ha	16.140
18	Distribution of Rotavator @ Rs.35000/ No	59.954
19	Distribution of Power Knapsack Sprayer @ Rs.3000/ no	8.930

S.No	Component Name/Unit	Target for Pending Liabilities of 2017-18
		Fin (Rs in lakh)
20	Distribution of Pipes carrying water from source to field HDPE pipes @Rs.50/Mtr to the maximum of Rs.15000/ Beneficiary	6.393
21	Distribution of Pipes carrying water from source to field PVC pipes @ Rs.35/Mtr to the maximum of Rs.15000/Beneficiary	152.476
22	Cropping system based training (Four sessions i.e one before Kharif and rabi season and one in each during kharif and rabi season) @ Rs.14000/ no	3.443
23	Miscellaneous Expenses relating to PMT District level	0.397
24	Promotion of bund cropping with Redgram in all agricultural crops @ Rs.100/ Ha	0.975
25	Distribution of Sprinkler @ Rs.10000/Ha	0.085
26	Demonstrations by NGOs @ Rs.8250/ Ha	2.799
	Total	559.267
	GOI Share	311.400
	State Share	247.867

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Anenxure VIII

G.O.(Ms) No.178, Agriculture (AP-4) Department, dated 11.07.2018
 Pending Liabilities of 2017-18 under NFSM-Coarse Cereals

S. No.	Intervention	Rate of assistance	Target for Pending Liabilities of 2017-18 Fin (Rs in Lakh)
1	Demonstration of Improved Package (Ha)	Rs.5000/Ha	3.450
			4.000
			9.000
			18.000
			12.000
			0.600
			47.050
2	Demonstration on Intercropping		
	a) Demonstration on Intercropping(Ragi with Blackgram)	Rs.5000/Ha	13.000
	b) Demonstration on Intercropping(Maize with Blackgram)		10.870
	Sub Total (2)		23.870
3	Distribution of Certified Seeds	Rs.1500/Qtl	4.320
			33.650
			37.970
			108.890
	Sub Total (3)		108.890
	GOI Share		65.330
	State Share		43.560
	Grand Total(1+2+3)		

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