



## ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2016 -17 – Implementation of the Project proposals of Department of Animal Husbandry and Veterinary Services - Sanction of Rs. 1253.05 lakh – Orders Issued.

### AGRICULTURE (AP1) DEPARTMENT

G.O. (Ms). No.162

Dated: 08.06.2016

திருவள்ளூர் ஆண்டு, 2047, வைகாசி 26

Read:

1. Government letter No.1362/AP1/2016-9, dated 29.02.2016
2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Cooperation & Farmers Welfare, Letter F.No. 7-1/2016-RKVY, Dated: 19.04.2016.
3. From the Director, Animal Husbandry and Veterinary Services Letter Roc.No.3273/D3/2016, dated: 28.04.2016.
4. From the Director, Animal Husbandry and Veterinary Services Letter Roc.No.3273/D3/2016, dated: 29.04.2016

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### ORDER:

During the 14<sup>th</sup> State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 19.02.2016 under the Chairmanship of Chief Secretary to Government to sanction the project proposals for the year 2016-17 among others, the following proposals of Department of Animal Husbandry and Veterinary Services were approved with observations as mentioned in the minutes of the above meeting:-

(Rs.in Lakh)

Sl. No	P.P. No	Name of the Scheme	SLSC Approved Amount	Resolution of SLSC
01.	14.51	Improving the Diagnostic Infrastructure of Veterinary Institutions	1926.000	SLSC approved the project
02.	14.52	Establishment of Fodder Seed Production Unit at DLF, Chettinad	580.000	SLSC approved the project with instructions to rework the project as per the NLM norms
03.	14.53	Economic upliftment of downtrodden people through pig farming	683.000	SLSC approved the project
04	14.54	Establishment of Dairy Buffalo Units	780.00	SLSC approved the project with a subsidy of 75%.

05	14.55	Establishment of Fodder Production Unit in Meikal Poramboke Land At Madurai and Nilgiris Districts	591.918	SLSC approved the project restricting to Nilgiris district to be taken up in accordance with NLM norms only.
06	14.79	Animal Mobile Medical Ambulance for Rural Veterinary Care in Tamil Nadu	3787.61	SLSC approved the project in which the State Department of Animal Husbandry should implement the project in close coordination with TANUVAS. ATMA cost norms with respect to the training components.
Total			8348.528	

2. In the letter 2<sup>nd</sup> read above, The Government of India has made interim allocation of Rs.509.55 crore in the funding pattern of 60:40 under Normal National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana (Production Growth, Infrastructure and assets and Flexi fund streams) for the year 2016-17 (Central share– Rs.305.73 crore + State share – Rs.203.82 crore). The Government of India had released its 1<sup>st</sup> installment of Central share of Rs.152.87 crore.

3. Accordingly, the Director of Animal Husbandry and Veterinary Services has sent the project proposals along with details of compliance to the State Level Sanctioning Committee resolutions for the above projects to the tune of Rs.5288.88 lakh under National Agriculture Development Programme, 2016-17 to Government for issue of orders.

4. The Government after careful examination accepts the following proposals of Department of Animal Husbandry and Veterinary Services and accord administrative sanction for a sum of Rs.1253.05 lakh and release a sum of Rs.626.525 lakh (Rupees Six crore twenty six lakh fifty two thousand and five hundred only) as 1<sup>st</sup> installment to the implementing Agency i.e. Department of Animal Husbandry and Veterinary Services under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana 2016-17, as indicated in the Table below, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The final installment will be released after the receipt of Government of India 2<sup>nd</sup> and final installment. The funding pattern of the scheme is 60:40 sharing basis between the Centre and State Governments:-

(Rs.in lakh)

Sl. No	P.P. No	Name of the Scheme	SLSC Approved Amount	Project cost	1 <sup>st</sup> installment release
01.	14.52	Establishment of Fodder Seed Production Unit at DLF, Chettinad	580.000	474.55	237.275

02.	14.54	Establishment of Dairy Buffalo Units	780.000	778.50	389.25
		Total	1360.00	1253.05	626.525

5. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Director of Animal Husbandry and Veterinary Services should take due care to ensure that there is no duplication of subsidy.

6. The expenditure sanctioned in para 4 above shall be debited to the following Head of Account:-

2403-00-Animal Husbandry-102-Cattle and Buffalo Development - SCHEMES IN THE TWELFTH FIVE YEAR PLAN –II State Plan – KR - National Agriculture Development Programme (NADP-RKVY) – Animal Husbandry 09 Grants – in – Aid 03 Grants for Specific Schemes (DPC 2403 00 102 KR 0938)

7 Necessary additional funds will be provided in RBE / Revised Estimate / Final Modified Appropriation 2016-17. Pending provision of such funds in RBE / Revised Estimate / Final Modified Appropriation 2016-17, the Director of Animal Husbandry and Veterinary Services is authorized to draw and disburse the amount sanctioned in para 4 above. He is requested to include the above expenditure while sending proposals for RBE / Revised Estimate / Final Modified Appropriation 2016-17 to Government in Finance (AH,D&F) Department at an appropriate time. However, the above expenditure shall be brought to the notice of Legislative Assembly by a specific inclusion in the RBE / Supplementary Estimate 2016-17. The Director of Animal Husbandry and Veterinary Services is also requested to send necessary draft explanatory notes to the Government in Finance (AHD&F) Department for the specific inclusion of the above expenditure in the RBE / Supplementary Estimates for the year 2016-17 at the appropriate time without fail.

8. The Director of Animal Husbandry and Veterinary Services should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

9. The Director of Animal Husbandry and Veterinary Services shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects.

10. The Director of Animal Husbandry and Veterinary Services is directed to follow the respective operational guidelines while implementing the schemes.

11. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

12. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10<sup>th</sup> of the subsequent month under intimation to this Government without fail.

13. This order issues with the concurrence of Finance Department vide its U.O.No.27694/AH,D&F/2016, dated: 07.06.2016 with Additional Sanction Ledger No.319 (Three Hundred and Nineteen).

(BY ORDER OF THE GOVERNOR)

S. VIJAYAKUMAR  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

To

The Director of Animal Husbandry and Veterinary Services, Chennai-6.

The Commissioner of Milk Production and Dairy Development, Chennai-51.

The Commissioner of Fisheries, Chennai-6.

The Commissioner of Agriculture, Chennai – 5

The Director (I/c), Tamil Nadu Agriculture University, Coimbatore-3.

The Registrar, Tamil Nadu Agriculture University, Coimbatore 3.

The Principal Secretary / Commissioner of Agricultural Marketing and Agri-Business,  
Chennai -32.

The Director of Horticulture and Plantation Crops, Chennai -5

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Seed Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University,  
Chennai-51.

The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,  
Department of Agriculture and Cooperation & Farmers Welfare, Krishi Bhavan, New  
Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,  
Department of Agriculture and Cooperation & Farmers Welfare, Krishi Bhawan,  
New Delhi -110 001

The Adviser (Agriculture), Planning Commission, Government of India, Yojana  
Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry  
of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Secretary to Government, Animal Husbandry, Dairying and Fisheries  
Department, Chennai-9.

The Member-Secretary, State Planning Commission, Chennai-5

All District Collectors.

The Pay and Accounts Officer, Chennai - 8/Chennai - 35/Chennai -1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

**Copy to:**

The Special Personal Assistant to Minister for Agriculture, Chennai -9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Chennai – 9.

The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.

The Planning, Development and Special Initiatives Department, Chennai -9.

All Sections in Agriculture Department, Chennai -9.

The connected file No.10227/AP1/2016

The Agriculture (OP3) Department, Chennai-9.

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P. Sankar  
8/6/18  
SECTION OFFICER  
8/6/18

