



ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2016-17– Implementation of the Project proposals of Department of Fisheries - Sanction of Rs.1518.44 lakh – Orders Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O. (Ms). No.158

Dated: 06.06.2016

திருவள்ளூர் ஆண்டு, 2047, வைகாசி 24

Read:

1. Government letter No.1362/AP1/2016-9, dated 29.02.2016
2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Cooperation & Farmers Welfare, Letter F.No.7-1/2016-RKVY, dated: 19.04.2016.
3. From the Commissioner of Fisheries Letter No.3017/Q3/2016, dated: 29.04.2016.

ORDER:

During the 14th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 19.02.2016 under the Chairmanship of Chief Secretary to Government to sanction the project proposals for the year 2016-17 among others, the following proposals of Department of Fisheries were approved with observations as mentioned in the minutes of the above meeting:-

(Rs.in Lakh)

Sl. No	P.P. No	Name of the Scheme	SLSC Approved Amount	Resolution of SLSC
01.	14.62	Biological Control of Aquatic Weeds by Stocking of Grass Carps in Aquatic Weed Infested water bodies of Tamil Nadu	202.50	SLSC approved the project
02.	14.63	Expansion of Fish Culture Area by Encouraging Farmers of Tamil Nadu.	106.00	SLSC approved the project
03.	14.64	Cage Culture of Cobia and Lobster at Sippikulam and Keelavaipar Coastal Villages in Thoothukudi District.	107.26	SLSC approved the project
04.	14.65	Establishment of Stunted Fingerlings Production Unit and Renovation of Nurseries at Manimuthar Government Fish Farm	160.73	SLSC approved the project

05.	14.66	Increasing Fishing Efficiency of Inland Fishermen and Fish Farmers of Tamil Nadu	113.625	SLSC approved the project
06.	14.67	Improvement of Fish Farm, GIFT Tilapia Hatchery and Seed Rearing Unit in Krishnagiri Government Fish Farm	400.000	SLSC approved the project
07.	14.68	Improvisation of Infrastructure Facilities at Government Fish Seed Farm, Mettur Dam, Salem District.	337.000	SLSC approved the project
08.	14.69	Intensive Fish Seed rearing with Aeration and Water Quality Maintenance with Probiotics in Government Fish Seed Farm at Lalpettai, Cuddalore District.	10.95	SLSC approved the project
09.	14.70	Establishment / Modernisation of Existing Fish Markets in Tamil Nadu	1022.40	SLSC approved the project, but if the same is funded under NFDB then it need not be taken up under NADP.
10.	14.71	Repairs and Renovation of Sathanur Fish Farm under the Control of Tamil Nadu Fisheries Development Corporation Limited (TNFDC)	480.00	SLSC approved the project
11	14.72	Establishment of Modern Mobile Sea Food Restaurant by Tamil Nadu Fisheries Development Corporation Limited (TNFDC)	115.000	SLSC approved the project
12	14.73	Predator Fencing in Aliyar, Amaravathy and Thirumoorthy Fish Farms by Tamil Nadu Fisheries Development Corporation Limited (TNFDC)	154.50	SLSC approved the project
13	14.74	Production & Marketing of Ready to Cook Sea Food Products by Tamil Nadu Fisheries Development Corporation Limited (TNFDC)	116.50	SLSC approved the project
14	14.75	Centralized Kitchen for Sea Food Products and Training Centre for SHG in Chennai by Tamil Nadu Fisheries Development Corporation Limited (TNFDC)	715.00	SLSC approved the project

15	14.76	Establishment of modern hygienic retail fish stalls in ten places in Tamil Nadu (TAFCOFED)	100.00	SLSC approved the project
16	14.77	Installation of Artificial Reefs in the Inshore Areas of Tamil Nadu Coast	378.75	SLSC approved the project
17	14.78	Extending Subsidy Assistance to Fishing Crafts in the West Coast to take up Squid Jigging	51.00	SLSC approved the project
Total			4571.215	

2. In the letter 2nd read above, The Government of India have made interim allocation of Rs.509.55 crore in the funding pattern of 60:40 under Normal National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana (Production Growth, Infrastructure and assets and Flexi fund streams) for the year 2016-17 (Central share– Rs.305.73 crore + State share – Rs.203.82 crore). The Government of India have released its 1st installment Central share of Rs.152.87 crore.

3. Accordingly, the Commissioner of Fisheries has sent the project proposals along with details of compliance of the State Level Sanctioning Committee resolutions for the above projects to the tune of Rs.2833.815 lakh under National Agriculture Development Programme, 2016-17 to Government for issue of orders, except PP.No.14.70 which is being funded by NFDB.

4. The Government after careful examination, accept the following proposals of Commissioner of Fisheries and accord administrative sanction for a sum of Rs. 1518.44 lakh and release a sum of Rs.759.22 lakh (Rupees seven crore fifty nine lakh and twenty two thousand only) as 1st installment to the implementing Agency i.e. Department of Fisheries under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana 2016-17 towards implementation of the schemes detailed in the table below, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The final installment will be released after the receipt of Government of India 2nd and final installment. The funding pattern of the scheme is 60:40 sharing basis between the Centre and State Governments:-

(Rs. in lakh)

Sl. No	P.P. No	Name of the Scheme	SLSC Approved Amount	Project cost	1 st installment release
01.	14.62	Biological Control of Aquatic Weeds by Stocking of Grass Carps in Aquatic Weed Infested water bodies of Tamil Nadu	202.50	202.50	101.25
02.	14.63	Expansion of Fish Culture Area by Encouraging Farmers of Tamil Nadu.	106.00	106.00	53.00

03.	14.64	Cage Culture of Cobia and Lobster at Sippikulam and Keelavaipar Coastal Villages in Thoothukudi District.	107.26	107.26	53.63
04.	14.65	Establishment of Stunted Fingerlings Production Unit and Renovation of Nurseries at Manimuthar Government Fish Farm	160.73	160.73	80.365
05.	14.67	Improvement of Fish Farm, GIFT Tilapia Hatchery and Seed Rearing Unit in Krishnagiri Government Fish Farm	400.000	400.000	200.00
06.	14.69	Intensive Fish Seed rearing with Aeration and Water Quality Maintenance with Probiotics in Government Fish Seed Farm at Lalpettai, Cuddalore District.	10.95	10.95	5.475
07.	14.71	Repairs and Renovation of Sathanur Fish Farm under the Control of Tamil Nadu Fisheries Development Corporation Limited (TNFDC)	480.00	480.00	240.00
08.	14.78	Extending Subsidy Assistance to Fishing Crafts in the West Coast to take up Squid Jigging	51.00	51.00	25.50
		Total	1518.44	1518.44	759.22

5. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Commissioner of Fisheries should take due care to ensure that there is no duplication of subsidy.

6. The expenditure sanctioned in para 4 above shall be debited to the Head of Account and Component wise details are as mentioned in the Annexure to this order.

7. Necessary additional funds will be provided in RBE / Revised Estimate / Final Modified Appropriation 2016-17. Pending provision of such funds in RBE / Revised Estimate / Final Modified Appropriation 2016-17, the Commissioner of Fisheries is authorized to draw and disburse the amount sanctioned in para 4 above and deposit it in the P.D. account of the Commissioner of Fisheries. He is requested to include the above expenditure while sending proposals for RBE / Revised Estimate / Final Modified Appropriation 2016-17 to Government in

Finance (AH,D&F/BG-I) Department at an appropriate time. However, the above expenditure shall be brought to the notice of Legislative Assembly by a specific inclusion in the REB / Supplementary Estimate 2016-17. The Commissioner of Fisheries is also requested to send necessary draft explanatory notes to the Government in Finance (AHD&F) Department for the specific inclusion of the above expenditure in the RBE / Supplementary Estimates for the year 2016-17 at the appropriate time without fail.

8. The Commissioner of Fisheries should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

9. The Commissioner of Fisheries shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the respective projects.

10. The Commissioner of Fisheries is directed to follow the respective operational guidelines while implementing the schemes.

11. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

12. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

13. This order issues with the concurrence of Finance Department vide its U.O.No.27699/AHD&F/2016, dated: 03.06.2016 with Additional Sanction Ledger No.312 (Three Hundred and Twelve).

(BY ORDER OF THE GOVERNOR)

S. VIJAYAKUMAR
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Commissioner of Fisheries, Chennai-6.

The Commissioner of Agriculture, Chennai - 5.

The Director of Horticulture and Plantation Crops, Chennai -5

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Principal Secretary / Commissioner of Agricultural Marketing and Agri-Business,
Chennai -32.

The Director of Seed Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.

The Director of Animal Husbandry and Veterinary Services, Chennai-6.

The Commissioner of Milk Production and Dairy Development, Chennai-51.

The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University,
Chennai-51.

The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.
The Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001
The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.
The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.
The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.
The Member-Secretary, State Planning Commission, Chennai-5
All District Collectors.
The Pay and Accounts Officer, Chennai - 8/Chennai - 35/Chennai -1.
The Treasury Officer / Sub-Treasury Officer concerned.
The Principal Accountant General, (AE / Audit) Chennai - 18.
The Principal Accountant General (G&SSA), Chennai - 18.
The Principal Accountant General (E&RSA), Chennai - 18.
The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Special Personal Assistant to Minister for Agriculture, Chennai -9.
The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Chennai - 9.
The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.
The Planning, Development and Special Initiatives Department, Chennai -9.
All Sections in Agriculture Department, Chennai -9.
The connected file No.10229/AP1/2016
The Agriculture (OP3) Department, Chennai-9.
Spare Copies / Stock Files.

/FORWARDED BY ORDER/

P. Samthi.
6/6/16
SECTION OFFICER

6/6/16

ANNEXURE

(G.O. Ms.No.158, Agriculture (AP1) Department, dated 06.06.2016)

14.62 Biological Control of Aquatic Weeds by Stocking of Grass Carps in Aquatic Weed Infested water bodies of Tamil Nadu

Area	Stocking Density	Total No of Seeds required	Cost of Seed Rs. in Lakh (Rs 4.00/ seed)	Total (Rs in Lakh)
10000 ha	500/ ha	50, 00,000	200.00	200.00
Documentation and contingencies				2.50
TOTAL				202.50

Head of Account:

2405 00 Fisheries – 101- Inland Fisheries – Schemes in the Twelfth Five year Plan- II State Plan-JL National Agriculture Development Programme (NADP) - RKVY - 24 Materials and Supplies
(DP Code: 2405.00.101. JL.2402) – Rs.98.75 lakh

Documentation and contingency

2405 00 Fisheries – 101- Inland Fisheries – Schemes in the Twelfth Five year Plan- II State Plan- JL National Agriculture Development Programme (NADP) - RKVY - 05 Office Expenses - 02 Other Contingencies
(DP Code: 2405.00.101. JL.0520) - Rs 2.50 lakh

14.63 Expansion of Fish Culture Area by Encouraging Farmers of Tamil Nadu

Sl. No	Description	Unit Cost	Subsidy Amount (in lakh)
1	Excavation of Earthen fish ponds	Rs. 5.00 lakh per ha	2.00
2.	Input Subsidy	Rs 10,000/ ha	0.10
	Total subsidy / ha		2.10
	For 50 ha earthen Ponds	2.10 lakh /1 ha	105.00
	Documentation and contingency		1.00
	Total		106.00

Head of Account:

2405 00 Fisheries – 101- Inland Fisheries – Schemes in the Twelfth Five year Plan- II State Plan- JL National Agriculture Development Programme (NADP) - RKVY – 11 – Subsidy - 01 Individual Based Subsidy
(DP Code: 2405.00.101. JL.1118) – Rs.52.00 lakh

Documentation and contingency

2405 00 Fisheries – 101- Inland Fisheries – Schemes in the Twelfth Five year Plan- II State Plan- JL National Agriculture Development Programme (NADP) - RKVY - 05 Office Expenses - 02 Other Contingencies
(DP Code: 2405.00.101. JL.0520) - Rs 1.00 lakh

14.64 Cage Culture of Cobia and Lobster at Sippikulam and Keelavaipar Coastal Villages in Thoothukudi District.

Sl. No.	Description	Amount (in lakh)
1	cage (6 meter dia) made of "C" Class GI Pipe	0.60
2	Mooring	0.20
3	Nets (2 inner net and one outer net with ballast pipe)	0.70
4	cost of 750 numbers of cobia / lobster seeds@ Rs 40/seed	0.30
5	Transportation	0.05
6	cost of 12.82 tonnes of low value fishes@ Rs 25.000/tonnes	3.21
7	Boat Hire & fuel charges	0.10
8	Harvesting charges	0.05
9	Miscellaneous Expenses	0.10
Cost for 1 cage Unit		5.31
For 20 cages (20 x 5.31)		106.20
Documentation and Contingencies		1.06
Total		107.26

Head of Account:

2405 00 Fisheries – 103- Marine Fisheries – Schemes in the Twelfth Five year Plan- II State Plan- JT National Agriculture Development Programme (NADP) – RKVY – 24 Materials and Supplies
(DP Code: 2405.00.103. JT.2402) – Rs.52.57 lakh

Documentation and Contingencies

2405 00 Fisheries – 103- Marine Fisheries – Schemes in the Twelfth Five year Plan- II State Plan- JT National Agriculture Development Programme (NADP) – RKVY – 05 Office Expenses - 02 Other Contingencies
(DP Code: 2405.00.103. JT.0520) - Rs 1.06 lakh

14.65 Establishment of Stunted Fingerlings Production Unit and Renovation of Nurseries at Manimuthar Government Fish Farm

Project Outlay

S.No.	Component	Cost (Rs. in lakh)
1.	Construction Earthen Ponds	43.00
	Renovation of Nurseries	98.05
	Operational cost	18.00
	Project Total	159.05
	Documentation and contingency	1.68
	Total Cost	160.73

Head of Account:

2405 00 Fisheries – 101- Inland Fisheries – Schemes in the Twelfth Five year Plan- II State Plan- JL National Agriculture Development Programme (NADP) – RKVY – 17 Minor Works.
(DP Code: 2405.00.101. JL. 1707) – Rs.69.685 lakh

Operational Cost:

2405 00 Fisheries – 101- Inland Fisheries – Schemes in the Twelfth Five year Plan-II State Plan- JL National Agriculture Development Programme (NADP) – RKVY – 24 Materials and Supplies
(DP Code: 2405.00.101. JL.2402) – Rs.9.00 lakh

Documentation and contingency

2405 00 Fisheries – 101- Inland Fisheries – Schemes in the Twelfth Five year Plan-II State Plan- JL National Agriculture Development Programme (NADP) – RKVY – 05 Office Expenses - 02 Other Contingencies
(DP Code: 2405.00.101. JL.0520) - Rs 1.68 lakh

14.67 Improvement of Fish Farm, GIFT Tilapia Hatchery and Seed Rearing Unit in Krishnagiri Government Fish Farm

Project Outlay:

Construction of Earthen Ponds, New Protection wall, Concrete Road, Condition tank and Packing shed, Renovation of Nursery ponds, Improvement of farm and hatchery building, Provision of Water supply and electrical arrangements.	400.00 lakh
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Head of Account:

4405 00-Capital Outlay on Fisheries – 101- Inland Fisheries – Schemes in the Twelfth Five Year Plan- JP National Agriculture Development Programme (NADP) - RKVY – Fisheries Department 16 Major Works
(DP Code: 4405.00.101. JP.1607) – Rs. 200.00 lakh

14.69 Intensive Fish Seed rearing with Aeration and Water Quality Maintenance with Probiotics in Government Fish Seed Farm at Lalpettai, Cuddalore District. (Rs.10.95 Lakh)

Project Outlay

S. No.	Details	Cost (Rs. in lakh)
1.	Setting up of Air Compressor with motor, PVC pipelines, Aerators, Genset, Probiotic, water quality analyzing kit, Microscope and Electrification etc	10.95
	Project Total	10.95

Head of Account:

2405 00 Fisheries – 101- Inland Fisheries – Schemes in the Twelfth Five year Plan-II State Plan- JL National Agriculture Development Programme (NADP) – RKVY – 24 Materials and Supplies
(DP Code: 2405.00.101. JL.2402) – Rs.5.475 lakh

14.71 Repairs and Renovation of Sathanur Fish Farm under the Control of Tamil Nadu Fisheries Development Corporation Limited (TNFDC)

Project outlay

Sl.No.	Name of the farm	Capital cost (in lakh)	Provision for solar lightings (in lakh)	Total (in lakh)
1	Sathanur	475.00	5.00	480.00
Total				480.00

Head of Account

2405 00 Fisheries – 101- Inland Fisheries – Schemes in the Twelfth Five Year Plan- II State Plan- JL National Agriculture Development Programme (NADP) – RKVY – 09 Grants-in-Aid - 03 Grants for Specific Schemes (DP Code: 2405.00.101. JL.0931) - Rs.240.00 lakh

14.78 Extending Subsidy Assistance to Fishing Crafts in the West Coast to take up Squid Jigging

Sl. No	Description	Unit cost	50% subsidy on the unit cost.	No. of Units	50% Subsidy amount (Rs. In Lakh)
1	Squid jigging components	50,000/-	25,000/-	200	50.00
Total					50.00
Add:-Documentation charges and contingency expenditure					1.00
Grand Total					51.00

Head of Account:

2405 – 00 – Fisheries – 103 Marine Fisheries – Schemes in the Twelfth Five Year Plan – II State Plan – JT National Agriculture Development Programme (NADP)- RKVY – Fisheries Department

11 – Subsidy – 01 – Individual Based Subsidy

(DP Code: 2405 – 00 – 103- JT – 1118) - Rs. 24.50 lakh

Documentation Cost:

2405 – 00 – Fisheries – 103 Marine Fisheries – Schemes in the Twelfth Five Year Plan – II State Plan – JT National Agriculture Development Programme (NADP) - RKVY– Fisheries Department

05-Office Expenses – 02 Other Contingencies

(D.P. Code: 2405-00-103-JT – 0520) - Rs. 1.00 lakh

S. VIJAYAKUMAR
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

/TRUE COPY/

P. Sankar.
6/6/16
SECTION OFFICER
6/6/16