



ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2016-17 – Implementation of the Project proposals of Department of Milk Production and Dairy Development - Sanction of Rs.1312.70 lakh – Orders Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O. (Ms). No.157

Dated: 06.06.2016

திருவள்ளூர் ஆண்டு, 2017, வைகாசி 24

Read:

1. Government letter No.1362/AP1/2016-9, dated 29.02.2016
2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Cooperation & Farmers Welfare, Letter F.No.7-1/2016-RKVY, Dated: 19.04.2016.
3. From the Commissioner for Milk Production and Dairy Development Letter No.785/J3/ 2016, dated: 28.04.2016.

ORDER:

During the 14th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 19.02.2016 under the Chairmanship of Chief Secretary to Government to sanction the project proposals for the year 2016-17 among others, the following proposals of Department of Milk Production and Dairy Development were approved with observations as mentioned in the minutes of the above meeting:-

(Rs.in Lakh)

Sl. No	P.P. No	Name of the Scheme	SLSC Approved Amount	Resolution of SLSC
01.	14.56	Doorstep Veterinary and Emergency Health Services (155 Units)	830.000	SLSC approved the project
02.	14.57	Improvement of Marketing, Infrastructure and Fodder Development facilities in Nilgiris District Cooperative Milk Producers Union Ltd.	482.700	SLSC approved the project
03.	14.58	Strengthening of Infrastructure by necessary Modernization of Chilled Water System to handle 3.00 lakh Lts of milk per day and 2.5lakh Lts per day separation along with process equipments and Expansion of Butter & SMP Go-downs with Security Measures around the boundary of Dairy at Krishnagiri	1580.930	SLSC approved the project

04.	14.59	To build up additional processing, packing, storage for butter, UHT milk in Feeder Balancing dairy of Salem District Co-Operative Milk Producers' Union	2751.250	SLSC approved the project
05.	14.60	Infrastructure Development in Tirunelveli District Cooperative Milk Producers' Union Ltd.,	822.900	SLSC approved the project
06	14.61	Addition of Bulk Milk Coolers for clean milk production, modernization of laboratory and addition of product manufacturing facilities at Coimbatore Dairy	418.010	SLSC approved the project
Total			6885.790	

2. In the letter 2nd read above, The Government of India have made in interim allocation of Rs.305.73 crore as its Central share and corresponding State share of Rs.203.82 crore in the funding pattern of 60:40 totaling to Rs.509.55 crore under Normal National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana (Production Growth, Infrastructure and assets and Flexi fund streams) for the year 2016-17. The Government of India had released its 1st installment of Central share of Rs.152.87 crore.

3. Accordingly, the Commissioner for Milk Production and Dairy Development has sent the project proposals along with details of compliance of the State Level Sanctioning Committee resolutions for the above projects to the tune of Rs.6735.09 lakh under National Agriculture Development Programme, 2016-17 to Government for issue of orders.

4. The Government after careful examination accept the following proposals of Commissioner for Milk Production and Dairy Development and accord administrative sanction for a sum of Rs.1312.70 lakh and release a sum of Rs.656.35 lakh (Rupees Six crore fifty six lakh and thirty five thousand only) as 1st installment to the implementing Agency i.e. Department of Milk Production and Dairy Development / TCMDF under NADP / RKVY 2016-17 towards implementation of the schemes detailed in the table below, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The final installment will be released after the receipt of Government of India 2nd and final installment release. The funding pattern of the scheme is 60:40 sharing basis between the Centre and State Governments:-

(Rs.in lakh)

Sl. No	P.P. No	Name of the Scheme	SLSC Approved Amount	Project cost	1 st installment Release
01.	14.56	Doorstep Veterinary and Emergency Health Services (155 Units)	830.000	830.00	415.00
02.	14.57	Improvement of Marketing, Infrastructure and Fodder Development facilities in Nilgiris District Cooperative Milk Producers Union Ltd.	482.700	482.70	241.35
Total			1312.700	1312.7	656.35

5. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. Department of Milk Production and Dairy Development / TCMPF should take due care to ensure that there is no duplication of subsidy.

6. The expenditure sanctioned in para 4 above shall be debited to the following Head of Account:

2404 00 Dairy Development 102 Dairy Development Project - Schemes in the Twelfth Five Year Plan-II State Plan-JH-National Agriculture Development Programme (NADP/RKVY) Milk Production and Dairy Development Department – 09. Grants-in-Aid – 03 - Grants for Specific Schemes.

(DPC 2404 00 102 JH 0938)

7. Necessary additional funds will be provided in RBE / Revised Estimate / Final Modified Appropriation 2016-17. Pending provision of such funds in RBE / Revised Estimate / Final Modified Appropriation 2016-17, the Commissioner for Milk Production and Dairy Development is authorized to draw and disburse the amount sanctioned in para 4 above to the concerned. He is requested to include the above expenditure while sending proposals for RBE / Revised Estimate / Final Modified Appropriation 2016-17 to Government in Finance (AH,D&F / BG-I) Department at an appropriate time. However, the above expenditure shall be brought to the notice of Legislative Assembly by a specific inclusion in the REB / Supplementary Estimate 2016-17. The Commissioner of Fisheries is also requested to send necessary draft explanatory notes to the Government in Finance (AHD&F) Department for the specific inclusion of the above expenditure in the RBE / Supplementary Estimates for the year 2016-17 at the appropriate time without fail.

8. The Commissioner for Milk Production and Dairy Development should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

9. The Commissioner for Milk Production and Dairy Development shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the respective projects.

10. The Commissioner for Milk Production and Dairy Development is directed to follow the respective guidelines while implementing the schemes.

11. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

12. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

13. This order issues with the concurrence of Finance Department vide its U.O.No.27702/AHD&F/2016, dated: 03.06.2016 with Additional Sanction Ledger No.311 (Three Hundred and Eleven)

(BY ORDER OF THE GOVERNOR)

S. VIJAYAKUMAR
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

- The Commissioner of Milk Production and Dairy Development, Chennai-51.
The Commissioner of Agriculture, Chennai - 5.
The Director of Horticulture and Plantation Crops, Chennai -5
The Chief Engineer (Agricultural Engineering), Chennai -35.
The Principal Secretary / Commissioner of Agricultural Marketing and Agri-Business, Chennai -32.
The Director of Seed Certification, Coimbatore-13.
The Director of Sugar, Chennai-35.
The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.
The Director of Animal Husbandry and Veterinary Services, Chennai-6.
The Commissioner of Fisheries, Chennai-6.
The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.
The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, Krishi Bhavan, New Delhi -110 001.
The Secretary, Government of India, Ministry of Agriculture, and Farmers Welfare, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001
The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.
The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.
The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.
The Member-Secretary, State Planning Commission, Chennai-5
All District Collectors.
The Pay and Accounts Officer, Chennai - 8/Chennai - 35/ Chennai -1.
The Treasury Officer / Sub-Treasury Officer concerned.
The Principal Accountant General, (AE / Audit) Chennai - 18.
The Principal Accountant General (G&SSA), Chennai - 18.
The Principal Accountant General (E&RSA), Chennai - 18.
The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Special Personal Assistant to Minister for Agriculture, Chennai -9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Chennai – 9.

The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.

The Planning, Development and Special Initiatives Department, Chennai -9.

All Sections in Agriculture Department, Chennai -9.

The connected file No.5645/AP1/2016

The Agriculture (OP3) Department, Chennai-9.

Spare Copies / Stock Files

/FORWARDED BY ORDER/

P. Samthi
6/6/16
SECTION OFFICER

6/6/16

