



## ABSTRACT

Horticulture – Centrally Sponsored Scheme on National Horticulture Mission Programme under Mission for Integrated Development of Horticulture for 2021 - 2022 – Release of First installment of Rs.2500.00 lakh by Government of India during 2021-2022 – Sanction and release a sum of Rs.4166.667 lakh including state share of Rs.1666.667 lakh as First installment – Orders – Issued.

### AGRICULTURE AND FARMERS WELFARE (H1.1)DEPARTMENT

G.O.(Ms.) No.152

Dated:22.10.2021

திருவள்ளூர் ஆண்டு - 2052,  
பிலவ, ஜப்பசி -5.

Read:

1. From the Under Secretary to Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare (Horticulture Division) F. No. 33-20/2021- MIDH(AAP), dated 21.05.2021 and Government of India - updated Annual Action Plan email dated. 24.05.2021.
2. From the DDO and Under Secretary to Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare (Horticulture Division) F.No. 18-9/2017- MIDH, dated 29.06.2021 (3 letters).
3. From the Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development Agency, letter No.TAN/NHM/ 9278/2020, Dated: 08.07.2021 and 24.09.2021
4. G.O.(Ms).No.101, Agriculture (H1.1) Department, dated 20.07.2021.

### ORDER:-

In the letter and email first read above the Government of India had approved the Annual Action Plan 2021-2022 of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture Scheme (MIDH) at an outlay of Rs.150.277 crore in the funding pattern of 60:40 between the Centre and State.

2. In the letter second read above, the Government of India have released the first installment of Central share Rs.2500.000 lakh which includes funds released under General category a sum of Rs.2000.000 lakh, SCSP category a sum of Rs.475.000 lakh and TSP category a sum of Rs.25.000 lakh for implementation of the National Horticulture Mission under Mission for Integrated Development of Horticulture Scheme (MIDH) during 2021-2022.

3. In the Government order fourth read above, orders were issued sanctioning a sum of Rs.1666.666 lakh as fourth installment which includes

Government of India share of Rs.1000.000 lakh and State matching share of Rs.666.666 lakh, towards the implementation of National Horticulture Mission under Mission for Integrated Development of Horticulture for the year 2020-2021 in Tamil Nadu.

4. In the letter third read above, the Managing Director, Tamil Nadu Horticulture Development Agency has requested the Government to sanction and release the first installment amount of Rs.4166.667 lakh which includes Government of India share Rs.2500.000 lakh & State matching share Rs.1666.667 lakh, towards the implementation of National Horticulture Mission as per the approved Annual Action Plan 2021-2022 under Mission for Integrated Development of Horticulture.

5. The Government, after careful examination, of the proposal of the Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development Agency hereby sanction a sum of Rs.4166.667 lakh (Rupees Forty one crore sixty six lakh sixty six thousand and seven hundred only) as first installment which includes Government of India share of Rs.2500.000 lakh and State matching share of Rs.1666.667 lakh, towards the implementation of National Horticulture Mission as per the approved Annual Action Plan 2021-2022 under Mission for Integrated Development of Horticulture. The detailed project report as per the Annual Action Plan 2021-2022 may be seen in the Annexure.

6. The expenditure sanctioned in para-5 above, shall be debited in the following Head of Accounts:-

Sl. No.	Head of Account	Amount (Rs. in lakh)
1	2401-00-Crop Husbandry 119- Horticulture and vegetable crops- Schemes Shared between State and Centre – UG -Assistance to TANHODA under National Horticulture Mission-311 Subsidies – 01 Individual Based Subsidy [IFHRMS DP Code:2401 00 119 UG 311 01]	2000.000
	2401-00-Crop Husbandry 119- Horticulture and vegetable crops- Schemes Shared between State and Centre – UM -Assistance to TANHODA under National Horticulture Mission State Share -311 Subsidies – 01 Individual Based Subsidy [IFHRMS DP Code:2401 00 119 UM 311 01]	1333.333
2	2401-00- Crop Husbandry 793- Special Central Assistance for Scheduled Caste Component Plan- Schemes Shared between State and Centre –UQ – Assistance to TANHODA under National Horticulture Mission -311 Subsidies- 01 Individual Based Subsidy. [IFHRMS DP Code:2401 00 793 UQ 311 01]	475.000
	2401-00- Crop Husbandry 793- Special Central Assistance for Scheduled Caste Component Plan - Schemes Shared between State and Centre – VK – Assistance to TANHODA under National Horticulture Mission State Share -311 Subsidies- 01 Individual Based Subsidy. [IFHRMS DP Code:2401 00 793 VK 311 01]	316.667

3	2401-00-Crop Husbandry 794 - Special Central Assistance for Tribal Sub-Plan - Schemes Shared between State and Centre-UL -Assistance to TANHODA under National Horticulture Mission – 311 Subsidies – 01 Individual Based Subsidy. [IFHRMS DP Code:2401 00 794 UL 311 01]	25.000
	2401-00-Crop Husbandry 794- Special Central Assistance for Tribal Sub-Plan - Schemes Shared between State and Centre-VE -Assistance to TANHODA under National Horticulture Mission State Share – 311 Subsidies – 01 Individual Based Subsidy. [IFHRMS DP Code:2401 00 794 VE 311 01]	16.667
	(Rupees Forty one crore sixty six lakh sixty six thousand and seven hundred only)	<b>4166.667</b>

7. The Director of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in para 5 above to the Single Nodal Account of the Managing Director, Tamil Nadu Horticulture Development Agency as per the new procedure of fund flow through Public Financial Management System (PFMS) issued by Government of India for implementing the projects.

8. The Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development Agency is permitted to operate the scheme completely through Public Financial Management System (PFMS) mode as mandated by the new financial procedure outlined by Government of India.

9. The Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development Agency is directed to implement the following announcements made by the Hon'ble Minister for Agriculture and Farmers Welfare during Budget Session for the year 2021-2022 scrupulously:-

Sl.No.	Budget Speech Announcement
1.	<b>Organic Farming Development Scheme (No.3)</b> The farmers who adopt organic farming will be encouraged with provision of inputs subsidy. The noble Project of "Organic Farming Development Scheme" will be implemented during the current year.
2.	<b>Promotion of fruit cultivation for fruitful income (No.28)</b> The present area of 3.13 Lakh hectare under the cultivation of fruits will be increased to 3.30 Lakh hectare during this year. The required planting materials of 80 Lakh fruit plants will be produced in State Horticulture Farms and distributed to farmers.
3.	<b>Focus on Prime Horticulture Districts (No.31)</b> Emphasis will be given for cultivation of Horticultural crops such as Cashew and Jack in Cuddalore district and Acid lime and Amla in Tenkasi District. These districts will be provided with support and service right from sowing to marketing of the produce.

Sl.No.	Hon'ble Governor Address Announcement
1.	"To increase farmers' income, organic farming and cultivation of horticultural crops will be promoted" (Para No.28)

10. The Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development Agency is directed to send the progress report on the achievement made, utilizing the Centre / State share released for the above said scheme and also to send the utilization certificate in respect of funds sanctioned in this order to Government of India.

11. This order issues with the concurrence of the Finance Department vide its U.O.No.42586//Fin(Agri&F.W)/2021, dated 18.10.2021.

**//BY ORDER OF THE GOVERNOR//**

**C.SAMAYAMOORTHY**  
**AGRICULTURAL PRODUCTION COMMISSIONER**  
**AND SECRETARY TO GOVERNMENT**

To

The Director of Horticulture and Plantation Crops, Chennai-5

The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai-5.

The Secretary to Government of India, Ministry of Agriculture,

Department of Agriculture and Co-operation (Horticulture Division), Krishi Bhavan, New Delhi-110 001.

The Principal Accountant General (G&SSA), Chennai-18

The Principal Accountant General (E&RSA), Chennai-18

The Principal Accountant General (AAD), Chennai-18

The Residential Audit Officer, Office of the Principal Accountant General, Chennai-9

The Pay and Accounts Officer (East), Chennai-5.

The Chief Accounts Officer, Office of the Director of Horticulture and Plantation Crops, Chennai-5.

**Copy to**

The Senior Private Secretary to Agricultural Production Commissioner & Secretary to Government, Agriculture & Farmers' Welfare Department, Chennai-9.

The Special Personal Assistant to the Hon'ble Minister for Agriculture and Farmers' Welfare, Agriculture & Farmers' Welfare Department, Chennai-9.

The Finance (Agri.&FW / BGII) Department, Chennai-9

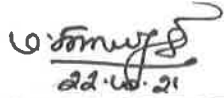
The Agriculture & Farmers' Welfare (OP-3) Department, Chennai -9. (By indexing purpose)

The Assistant Programmer, Agriculture & Farmers Welfare Department, Chennai-9.

File bearing No.13501/H1.1/2021.

Stock File / Spare Copies.

**//FORWARDED BY ORDER//**

  
 22.10.21  
 SECTION OFFICER  
 22.10.21

## MIDH-National Horticulture Mission - AAP 2021-22

## Detailed Project Report

Component wise Category wise fund requirement for the allocated amount of Rs.4166.667 lakhs

Fin. In lakh

Sl. No	Total allocation as per AAP 2021-22	First installment fund requested now	Category wise allocation			
			Gen	SC	ST	
<b>PLANTATION INFRASTRUCTURE DEVELOPMENT</b>						
<b>A</b>	<b>Production of Planting Material</b>					
1	Hi- Tech Nursery	100.000	0.000			
2	Small Nursery	60.000	0.000			
3	Small Nursery	7.500	0.000			
4	Upgradation of nursery	30.000	0.000			
5	Setting up of New TC unit	250.000	0.000			
6	Seed production for vegetables & spices - Open pollinated	17.500	0.000			
7	Seed infrastructure (for handling, processing, packing, storage, etc., of seed meant for use as seed material for cultivation of horticulture crops)	200.000	0.000			
	<b>Sub-total</b>	<b>665.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>B</b>	<b>Establishment of New Gardens - Area Expansion</b>					
8	Hybrid Vegetables	3040.000	1300.360	927.200	354.31	18.848
9	HDP Mango-without integration (5X5m)	73.800	57.555	41.175	15.54	0.840
10	HDP Guava-without integration (3X3m)	87.995	41.420	30.324	10.36	0.736
11	Banana (TC)-without integration	300.000	66.272	48.800	16.58	0.896
12	Papaya -without integration (1.8X1.8m)	184.960	66.272	48.800	16.58	0.896
13	Acid Lime	66.000	41.420	30.500	10.36	0.560
14	Kiwi - without integration	15.000	4.142	3.050	1.04	0.056
15	Litchi - without integration (6 x 6 m)	14.400	8.284	6.100	2.07	0.112
16	Fig - without integration	20.300	8.284	6.100	2.07	0.112
17	Avacado	28.800	16.568	12.056	4.29	0.224
18	Loose flowers	64.000	33.136	24.400	8.29	0.448
19	Bulbous flowers	60.000	8.284	6.100	2.07	0.112
20	Cut flowers	60.000	12.426	9.150	3.11	0.168
21	Perennial spices	160.000	66.272	48.800	16.58	0.896
22	Cashew (Normal Planting)	60.000	41.420	30.500	10.36	0.560
23	Dragon fruit (including support)	96.000	8.284	6.100	2.07	0.112
24	Blue berries/Strawberries	56.000	4.142	3.050	1.04	0.056
25	Amla (6 x 6 m)	14.400	8.284	6.100	2.07	0.112
26	Jack	7.200	4.142	3.050	1.04	0.056
	<b>Sub-total</b>	<b>4408.855</b>	<b>1796.967</b>	<b>1291.355</b>	<b>479.812</b>	<b>25.800</b>
<b>C</b>	<b>Mushroom cultivation</b>					
27	Production unit	24.000				
	<b>Sub-total</b>	<b>24.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>D</b>	<b>Rejuvenation / replacement of senile plantation/ canopy management</b>					
28	Mango	80.000	40.000	32.000	7.600	0.400
29	Cashew	100.000	50.000	40.000	9.500	0.500
	<b>Sub-total</b>	<b>180.000</b>	<b>90.000</b>	<b>72.000</b>	<b>17.100</b>	<b>0.900</b>

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				Gen	SC	ST
<b>E</b>	<b>Creation of Water resources</b>					
30	Community tanks/ on farm ponds/on farm water reservoirs with use of plastic/RCC lining	60.000				
31	Water harvesting system for individuals- for storage of water in 20mx20mx3m ponds/tube wells/dug wells @ Rs.125/ cum.	247.500	123.750	99.000	23.513	1.238
	<b>Sub-total</b>	<b>307.500</b>	<b>123.750</b>	<b>99.000</b>	<b>23.513</b>	<b>1.238</b>
<b>F</b>	<b>Protected cultivation</b>					
32	Green House structure- Tubular structure-Naturally Ventilated	1458.600	665.122	583.431	77.602	4.089
33	Shade Net House - Tubular Structure	440.200	220.100	176.080	41.819	2.201
34	Plastic Mulching	64.000	32.000	25.600	6.080	0.320
35	Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	427.000				
36	Cost of planting material & cultivation of Rose & liliun under poly house/shade net house.	244.950				
37	Cost of planting material & cultivation of Capsicum and Cucumber under poly house/shade net house.	152.600				
	<b>Sub-total</b>	<b>2787.350</b>	<b>917.222</b>	<b>785.111</b>	<b>125.501</b>	<b>6.610</b>
<b>G</b>	<b>Promotion of INM / IPM</b>					
38	Promotion of INM / IPM	72.000	33.280	28.8	4.256	0.224
39	Plant Health Clinics	125.000	55.600	50.000	5.320	0.280
	<b>Sub-total</b>	<b>197.000</b>	<b>88.880</b>	<b>78.800</b>	<b>9.576</b>	<b>0.504</b>
<b>H</b>	<b>Organic Farming</b>					
40	Adoption of organic farming. - II year	375.000	187.500	150.000	35.625	1.875
41	Adoption of organic farming. - I year	208.000	104.000	83.200	19.760	1.040
42	Permanent Vermi compost unit	100.000				
43	HDPE Vermibed	16.000				
	<b>Sub-total</b>	<b>699.000</b>	<b>291.500</b>	<b>233.200</b>	<b>55.385</b>	<b>2.915</b>
<b>I</b>	<b>Pollination support through beekeeping</b>					
44	Honey bee colony	200.000	100.000	80.000	19.000	1.000
45	Bee Hives	200.000	100.000	80.000	19.000	1.000
46	Honey extrator	200.000	100.000	80.000	19.000	1.000
	<b>Sub-total</b>	<b>600.000</b>	<b>300.000</b>	<b>240.000</b>	<b>57.000</b>	<b>3.000</b>
<b>J</b>	<b>Horticulture Mechanization</b>					
47	Tractor (upto 20 PTO HP)	75.000	33.000	24.000	8.700	0.300
48	Power Tiller (above 8 BHP)	90.000	39.480	28.800	10.440	0.240
49	Power Tiller (Below 8 BHP)	60.000	24.000	19.200	4.640	0.160
	<b>Sub-total</b>	<b>225.000</b>	<b>96.480</b>	<b>72.000</b>	<b>23.780</b>	<b>0.700</b>

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				Gen	SC	ST
<b>K</b>	<b>Integrated Post Harvest Management</b>					
50	Pack House	1560.000				
51	Integrated Pack House	35.000				
52	Pre Cooling unit	140.000				
53	Low cost onion storage	1312.500				
54	Cold storage unit- 4500 Mt/ unit - Type II	157.500				
	<b>Sub-total</b>	<b>3205.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>L</b>	<b>Establishment of Marketing infrastructure</b>					
55	Static/Mobile Vending cart/ Platform with cool chamber	450.000				
56	Functional Infrastructure-Collection, sorting/grading, packing units etc.,in General areas	12.000				
57	Refrigerated Transport Vehicles	9.100				
58	Retail Market	5.250				
	<b>Sub-total</b>	<b>476.350</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
	<b>Scheme Total</b>	<b>13775.055</b>	<b>3704.799</b>	<b>2871.466</b>	<b>791.667</b>	<b>41.667</b>
<b>M</b>	<b>Mission Management</b>					
59	Institutional strengthening- Hire/ Purchase of vehicles	250.000				
60	District Level Seminar	20.000				
61	Technical Support Group -State Level & District level	50.000				
62	State and District Mission offices administrative expenses, Project preparation, computerization, contingency etc.,	818.480	461.868	461.868		
63	Information dissemination through publicity, printed literature, etc., and local advertisements	109.200				
	<b>Sub-total</b>	<b>1247.680</b>	<b>461.868</b>	<b>461.868</b>	<b>0.000</b>	<b>0.000</b>
	<b>Total</b>	<b>15022.735</b>	<b>4166.667</b>	<b>3333.334</b>	<b>791.667</b>	<b>41.667</b>

**C.SAMAYAMOORTHY**  
**AGRICULTURAL PRODUCTION COMMISSIONER**  
**AND SECRETARY TO GOVERNMENT**

/Tue Copy /

  
 22.10.21  
 Section Officer  
 46

