



ABSTRACT

Agricultural Engineering Department – Dam Rehabilitation and Improvement Project with World Bank assistance in Tamil Nadu – Catchment area treatment works in Kundha and Krishnagiri reservoirs – Financial sanction accorded for the year 2015-16 – Orders Issued.

AGRICULTURE (WD2) DEPARTMENT

Read:

1. G.O.Ms.No.341, Public Works (I Spl.I) Department, dated 26.11.2010.
2. G.O.Ms.No.280, Public Works (I Spl.I) Department, dated 17.12.2012.
3. G.O.Ms.No.45, Agriculture (WD2) Department, dated 10.06.2015.

Read also:-

4. From the Chief Engineer (Agricultural Engineering) letter No.RVP2 / 54448 / 2008, dated 02.02.2016.

G.O.Ms.No.148

Dated: 20.5.2016

ORDER:

In G.O. 1st read above administrative sanction has been accorded to the implementation of Dam Rehabilitation and Improvement Project with World Bank assistance in Tamil Nadu at a cost of Rs.745.49 crore.

2. In G.O. 2nd read above the Government have constituted the Empowered Committee under the Chairmanship of Chief Secretary to Government for speedy implementation of Dam Rehabilitation and Improvement Project.

3. In G.O. 3rd read above, Government have accorded administrative sanction for an amount of Rs.15.41 crores for the implementation of the catchment Area Treatment works in Kundha and Krishnagiri Reservoir under Dam Rehabilitation and Improvement Project during the period from 2014-15 to 2016-17 and financial sanction for catchment area treatment works in Krishnagiri and Kundha reservoirs for the year 2014-15 for an amount of Rs.291.00 lakh.

4. The Chief Engineer (Agricultural Engineering) in his letter fourth read above, has stated that the Catchment Area Treatment Works in Krishnagiri and Kundha Reservoirs for the year 2015-16 for an amount of Rs.729.88 lakhs. The allocation of funds for Krishnagiri and Kundha Reservoirs are as detailed below:-

CATCHMENT AREA TREATMENT WORKS IN KRISHNAGIRI RESERVOIR DURING 2015-2016 Estimate Amount : Rs. 166.50 Lakh

Total Project cost for Catchment Area Treatment Works in Krishnagiri Reservoir is Rs.333.00 lakhs. The Government have already accorded financial sanction for Rs.66.60 lakhs vide G.O. Ms.No.45 Agriculture (WD2) Department dated 2.03.2015 for the implementation of catchment area treatment works in Krishnagiri Reservoir during the year 2014-15. Now the proposal for the year 2015-16 is prepared for an Estimate amount of Rs. 166.50 Lakh (Rupees One crore sixty six lakhs and fifty thousand only).

ABSTRACT OF THE CATCHMENT AREA TREATMENT WORKS TO BE CARRIED OUT IN KRISHNAGIRI RESERVOIR DURING 2015-16

No	Description of works	2015-16	
		Nos	Est. Amount (Rs in Lakhs)
1	Construction of Check dam	23	132.70
2	Construction of Silt Detention Tank	5	33.80
	Total	28	166.50

CATCHMENT AREA TREATMENT WORKS IN KUNDHA RESERVOIR DURING 2015-2016 Estimate Amount: Rs. 563.38 Lakh

Total Project cost for Catchment Area Treatment Works in Kundha Reservoir is Rs.1208.00 lakhs. The Government have already accorded financial sanction for Rs.224.40 lakhs vide G.O. Ms.No.45 Agriculture (WD2) Department dated 2.03.2015 for the implementation of catchment area treatment works in Kundha Reservoir during the year 2014-15. Now the proposal is prepared for the year 2015-16 for an Estimate amount of Rs. 563.38 Lakhs (Rupees Five crore Sixty three lakhs and thirty eight thousands only).

ABSTRACT OF THE CATCHMENT AREA TREATMENT WORKS TO BE CARRIED OUT IN KUNDHA RESERVOIR DURING 2015-16

Sl. No.	Description of works	2015-16	
		Phy in Mts. / Nos	Est. Amount in (Rs in Lakhs)
1.	Terrace Support Wall / Facial Revetment	1995 Mts	62.84
2.	Gabion Terrace Support Wall / Gabion Facial Revetment	2035 Mts	124.13
3.	Drainage Line Treatment		
a.	Upper Reaches – Gabion checks	234 Nos	51.48
b.	Middle Reaches – Gabion Check dams	106 Nos	87.45
c.	Lower Reaches		
i)	Channel alignment and widening	11502 Mts	69.01
ii)	Bed Dams	33 Nos	29.04
iii)	Silt Detention Tanks	8 Nos	44.00
4.	Land Slide Treatment work	347 Mts	95.43
	TOTAL	15879 Mts	563.38
		381 Nos	

The above works are to be executed under the provisions for “Rehabilitation and Improvement to Dams” under Dam Rehabilitation and Improvement Project.

The details of fund availability are as follows:-

Details	Amount (Rs. in Lakhs)
Amount provided in G.O. Ms No.341 PW (I. Spl. 1) dept. 26.11.10 for Catchment Area treatment works by Agricultural Engineering Department.	1541.00
Government Order (G.O. Ms.No.45 Agriculture (WD2) Department dated 2.03.2015)issued for execution of catchment area treatment works in Krishnagiri Reservoir during 2014-15	66.60
Government Order (G.O. Ms.No.45 Agriculture (WD2) Department dated 2.03.2015)issued for execution of catchment area treatment works in Kundha Reservoir during 2014-15	224.40
Amount available for the year 2015-16 & 2016-17	1250.00
Proposal now placed for execution of catchment area treatment works in Krishnagiri Reservoir during 2015-16	166.50
Proposal now placed for execution of catchment area treatment works in Krishnagiri Reservoir during 2015-16	563.38
Balance amount available for 2016-17	520.12

5. The Chief Engineer (Agricultural Engineering) has therefore requested the orders on the following:-

- a) The execution of works and completion adhering to the World Bank Procurement Procedures involves time. It is not possible to take it up the 2015-16 programme in 2015-16 and therefore Chief Engineer (Agricultural Engineering) has requested that financial sanction may be accorded for an amount of Rs.729.88 Lakhs for implementation of the 1) Catchment Area Treatment Works in Kundha Reservoir Project (Rs.563.38 lakhs) and 2) Catchment Area Treatment Works in Krishnagiri Reservoir, (Rs.166.50 lakhs) under Dam Rehabilitation and Improvement Project to enable implementation in -2016-17.
- b) To accord financial sanction for an amount of Rs.563.38 lakh for implementation of the Catchment Area Treatment Works in Kundha Reservoir Project and Rs.166.50 lakh for implementation of catchment area treatment works in Krishnagiri reservoir under Dam Rehabilitation and Improvement Project during the year 2016-17, and the Chief Engineer (Agricultural Engineering) has also requested the Government to permit him to incur the above expenditure for a sum of Rs.729.88 lakhs for implementation of the 1) Catchment Area Treatment Works in Kundha Reservoir Project (Rs.563.38 lakhs) and 2) Catchment Area Treatment Works in Krishnagiri Reservoir, (Rs.166.50 lakhs) under Dam Rehabilitation and Improvement Project during the year 2016-17.

6. The Government after careful examination of the proposal of Chief Engineer (AE) , as approved by the Empowered committee and accord sanction to take up the works of implementation of the 1) Catchment Area Treatment Works in

Kundha Reservoir Project (Rs.563.38 lakhs) and 2) Catchment Area Treatment Works in Krishnagiri Reservoir, (Rs.166.50 lakhs) the total cost of the Rs.729.88 lakh (Rupees Seven crore twenty nine lakh and eighty eight thousand only) under Dam Rehabilitation and Improvement Project during the year 2016-17.

7. The expenditure sanctioned in para 6 above shall be debited under the following head of account:-

" 4402-00- Capital Outlay on Soil and Water conservation 102 – Soil Conservation - Schemes in the Twelfth Five Year Plan – II State Plan JP-Dam Rehabilitation and Improvement Project 16 Major works "
(DPC 4402 00 102 JP 1608)

8. Necessary additional funds will be provided in Revised Estimate / Final Modified Appropriation 2016-17 under the relevant head of accounts. Pending provision of such funds, the Chief Engineer (Agricultural Engineering) Department is permitted to draw and disburse the amount sanctioned in para 6 above. However, the expenditure shall be brought to the notice of Legislature by specific inclusion in the Revised Budget Estimate / Supplementary Estimate. The Chief Engineer (Agricultural Engineering) Department is requested to include this expenditure while sending the proposal for Revised Budget Estimated / Revised Estimate / Final Modified Appropriation 2016-17 and also send necessary explanatory notes for including the above expenditure in the Revised Budget Estimate / Supplementary Estimate 2016-17 to Government in Finance (Agri/ BG-I) Department at the appropriate time without fail.

9. The Chief Engineer (Agricultural Engineering) is directed to send monthly progress report both Physical and Financial regularly to Government and strictly follow the guidelines issue by the World Bank while implementing of the scheme.

10. This orders issues with concurrence of Finance (Agri) Department vide its U.O.No. 24812/Agriculture/2016, dated: 27.04.2016 and with Additional Sanction Ledger No.136 (One Hundred and Thirty Six).

(BY ORDER OF THE GOVERNOR)

S. VIJAYAKUMAR
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Chief Engineer (Agricultural Engineering), Chennai-35
The Pay and Accounts Officer (East), Chepauk, Chennai-5.
The Treasury Officers concerned.
The Principal Accountant General (A&E), Chennai-18.
The Principal Accountant General (Audit I), Chennai-18

Copy to

The Project Director, Dam Rehabilitation and Improvement Project, State Project Management Unit Office, Chepauk, Chennai-5.
The Public Works Department/ Finance (Agri) BG.I/BG.II) Department, Chennai-9.
The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai-9.
The Agriculture (OPIII) Department(For Indexing purpose)
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SECTION OFFICER 29-05-2016


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