

ABSTRACT

Horticulture – Centrally Sponsored Scheme on National Horticulture Mission Programme under Mission for Integrated Development of Horticulture during 2017-18 – Release of first Instalment of Rs.20,00,00,000/- by Government of India – Sanction and release a sum of Rs.33,33,33,400/- (60% Central and 40% State share) as first Instalment – Orders – Issued.

Agriculture (H1) Department

G.O. (Ms) No.148,

Dated:15.06.2017 திருவள்ளுவர் ஆண்டு·2048 ஹேவிளம்பி–ஆனி 1

Read:-

- From the Under Secretary, (MIDH), Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Co-operation and Farmers Welfare (Horticulture Division), Letter F.No.33-21/2017-MIDH(AAP), dated 20.04.2017
- From the Under Secretary, (MIDH), Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Co-operation and Farmers Welfare (Horticulture Division), F.No.18-9/2017-(MIDH) dated 18.5.2017. (Three Letters)
- 3. From the Director of Horticulture and Plantation Crops Letter No.TAN/NHM/ 1303/2017 dated 25.5.2017

ORDER:-

In their letter first read above, the Government of India have conveyed the Annual Action Plan 2017-18 of National Horticulture Mission under Mission for Integrated Development of Horticulture (MIDH) with the total outlay Rs.9172.00 lakh. The assistance under the Scheme is in the ratio of 60:40 by Central Government and State Government respectively.

- 2. In their letter second read above, the Government of India have sanctioned Rs.20,00,00,000/- as first installment (i.e) General category a sum of Rs.15,99,64,000/-; SCSP category a sum of Rs.4,00,00,000/-; and TSP category a sum of Rs.36,000/- for implementation of the National Horticulture Mission under Mission for Integrated Development of Horticulture Scheme (MIDH) during 2017-18 in Tamil Nadu.
- 3. In her letter third read above, the Director of Horticulture and Plantation Crops has stated that the Government of India have approved Annual Action Plan 2017-18 of National Horticulture Mission under Mission for Integrated Development

of Horticulture at an outlay of Rs.91.72 crore in funding pattern of 60:40 between Centre and State. Further she has stated that Government of India have released first instalment of Rs.2000.00 lakh which includes funds released under General Category Rs.1599.64 lakh, SCSP Category Rs.400.00 lakh and TSP Category Rs.0.36 lakh. The details of amount released by Government of India and state matching share as indicated below:

(Rs.in lakhs)

S. No.	GOI letter	Category	Amount released by GOI (60%)	State Matching Share (40%)	Total
1	F.No.18-9/2017-MIDH dated 18.5.2017	General	1599.640	1066.427	2666.067
2	F.No.18-9/2017-MIDH dated 18.5.2017	SCSP	400.000	266.667	666.667
3.	F.No.18-9/2017-MIDH dated 18.5.2017	TSP	0.360	0.240	0.600
		Total	2000.000	1333.334	3333.334

Hence, she has requested the Government to sanction and release first instalment of Rs.33,33,33,400/- which includes Government of India share of Rs.20,00,00,000 and State matching share of Rs.13,33,33,400/- towards implementation of National Horticulture Mission under Mission for Integrated Development of Horticulture for the year 2017-18 in Tamil Nadu.

- 4. The Government, after careful examination, accept the proposal of the Director of Horticulture and Plantation Crops/Managing Director, Tamil Nadu Horticulture Development Agency and accordingly sanction and release a sum of Rs.33,33,33,400/- (Rupees thirty three crore thirty three lakh thirty three thousand and four hundred only) as first instalment which includes Government of India Share Rs.20,00,00,000/- and State Matching share of Rs.13,33,33,400/- towards the implementation of National Horticulture Mission under Mission for Integrated Development of Horticulture during 2017-18 in Tamil Nadu.
- 5. The expenditure sanctioned in para-4 above, shall be debited in the following Head of Accounts:-

(Rs. in lakh)

SI No	Category	Total (100%) (Rs.in lakh)	Head of account
1	General	2666.067	2401-00 - Crop Husbandry 119- Horticulture and Vegetable Crops — Schemes share between State and Centre — UG - Assistance to TANHODA under National Horticulture Mission — 11 Subsidies — 01 Individual based subsidy. (DP Code 2401 00 119 UG 1114)
2	SCSP	666.667	2401-00 - Crop Husbandry -789 Special Component Plan for Scheduled Caste - Schemes shared between State and Centre – UQ – Assistance to TANHODA under National Horticulture Mission - 11 Subsidies - 01 individual based subsidy (DP Code: 2401 00 789 UQ 1115)-

	Total	3333.334	(Rupees thirty three crore thirty three lakhs thirty three thousand and four hundred only)
3	TSP		Plan - Schemes shared between State and Centre - UL - Assistance to TANHODA under National Horticulture Mission - 11 Subsidies - 01 Individual Based Subsidy. (DP Code: 2401 00 796 UL 1110)
2	TSP	0.600	2401-00-Crop Husbandry 796- Tribal Area Sub-

and Contra credit to -

- "K. Deposits and Advances (b) Deposits not bearing interest 8443-00-Civil deposits 800-other deposits CW Deposits of –Tamil Nadu Horticulture Development Agency (DPC 8443-00-800 (CW 000D) (Receipts)"
- 6. The Director of Horticulture and Plantation Crops is authorized to draw the amount and deposit the same in the PD account of Tamil Nadu Horticulture Development Agency by Contra Credit by following the procedures suggested in G.O.(Rt) No.1251, Finance (Ways and Means II) Department dated 30.12.2005 and G.O.(Rt) No.1253, Finance (Ways and Means II) Department, dated 30.12.2005.
- 7. The Director of Horticulture and Plantation Crops/Managing Director, Tamil Nadu Horticulture Development Agency is directed to send the progress report on the achievement made, utilizing the Centre / State share released for the above said scheme and also to send the utilization certificate in respect of funds sanctioned in this order to Government of India.
- 8. This order issues with the concurrence of the PD & SI vide its U.O.No.2572/CSS/2017, dated 31.05.2017 / Finance Department vide its U.O. No.29657/Agri/2017, dated 14.05.2017.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI, AGRICULTURAL PRODUCTION COMMISSIONER AND PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai – 5.

The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai –5

The Secretary to Government of India, Ministry of Agriculture,

Department of Agriculture and Co-operation (Horticulture

Division), Krishi Bhavan, New Delhi.

The Principal Accountant General (G&SSA), Chennai -18

The Principal Accountant General (E&RSA), Chennai -18

The Principal Accountant General (AAD). Chennai.18

The Resident Audit Officer, Office of the Principal Accountant General, Chennai -9

The Pay and Accounts Officer (East), Chennai-8.

The Chief Accounts Officer, Office of the Director of Horticulture and Plantation Crops, Chennai – 5.

Copy to

The Special Personal Assistant to Hon'ble Minister for Agriculture, Chennai – 9.

The Planning, Development and Special Initiatives Department. Chennai-9.

The Finance (Agri / BGII) Department, Chennai - 600 009.

The Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai – 600 009.

The Agriculture (OP-3) Department, Chennai -9.

The Data Entry Operator, Agriculture Department, Chennai -9.

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//Forwarded by order //

Section Officer