



## ABSTRACT

Agriculture – National Agriculture Development Programme (Rashtriya Krishi Vikas Yojana) 2015 - 16 – Implementation of the Project proposals of Department of Horticulture and Plantation Crops - Sanction of Rs.1378.63 lakh – Orders Issued.

### AGRICULTURE (AP1) DEPARTMENT

**G.O. (Ms). No.148**

**Dated: 14.07.2015**

**Thiruvalluvar Aandu 2046, Aani 29**

**Read:**

1. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.2930/TAWDEVA/NADP/ 2014, dated 19.12.2014.
2. Government letter No.2655/AP1/2015-8, Agriculture Department, dated: 12.06.2015
3. From the Director of Horticulture and Plantation Crops Agriculture Letter No.GOI/21515/2014, dated 17.06.2015.

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### ORDER:

During the 13<sup>th</sup> State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 05.06.2015 under the Chairmanship of Chief Secretary to Government to sanction the project proposals for the year 2015-16, the following proposals of Department of Horticulture and Plantation Crops were approved with observations as mentioned in the minutes of the above meeting:-

(Rs.in lakh)

S No	P.P No	Name of the Project	Cost of the Project	SLSC Approved Amount	GOI share	State share
1	13.15	Second year maintenance for perennial Horticulture crops for Productivity Enhancement Programme of 2014-15	31.19	31.19	15.595	15.595
2	13.SA.1	Hi-tech Horticulture through Protected cultivation	847.44	847.44	423.72	423.72
3	13.O.1	Establishment of New State Horticulture Farms in 5 districts of Tamil Nadu – Phase II	500.00 (2015-2016)	500.00	250.00	250.00
		Total	1378.63	1378.63	689.315	689.315

2. Accordingly, the Director of Horticulture and Plantation Crops has submitted the above proposals to Government for issue of orders.

3. The Government after careful examination, accept the proposals of Director of Horticulture and Plantation Crops and accord approval for the following detailed project proposals and sanction a sum Rs.1378.63 lakh (Rupees Thirteen crore seventy eight lakh and sixty three thousand only) (Rs.689.315 lakh GOI share: Rs. 689.315 lakh State share) for the above purpose to the implementing Agency i.e. Department of Horticulture and Plantation Crops / Tamil Nadu Horticulture Development Agency (TANHODA) under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana 2015-16 subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 50:50 sharing basis between the Central and State Government:-

(Rs.in lakh)

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		Total	1378.63	689.315	689.315

4. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Department of Horticulture and Plantation Crops should take due care to ensure that there is no duplication of subsidy.

5. The Director of Horticulture and Plantation Crops should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

6. The expenditure sanctioned in para 3 above shall be debited to the Head of Account and component wise details of the projects as mentioned in the Annexure to this order.

7. The Director of Horticulture and Plantation Crops is directed to apply for release of funds as and when Government of India funds are credited into State Government account.



8. The Director of Horticulture is authorized to draw Rs.31.19Lakhs and disburse to the implementing districts for implementing 'Second year maintenance for perennial Horticulture crops for Productivity Enhancement Programme of Horticulture Crops 2014-15.

9. The Director of Horticulture is authorized to draw Rs.847.44Lakhs and disburse to the Managing Director, Tamil Nadu Horticulture Development Agency for implementing Hi-tech Horticulture through Protected cultivation.

10. The Director of Horticulture is authorized to draw Rs. 500.00 lakhs and disburse to the Managing Director, Tamil Nadu Horticulture Development Agency for implementing Establishment of New State Horticulture Farms in 5 districts of Tamil Nadu Phase II in Perambalur, Tirunelveli, Tuticorin, Erode and Villupuram Districts.

11. The Director of Horticulture and Plantation Crops shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the respective projects.

12. The Director of Horticulture and Plantation Crops is directed to follow the respective operational guidelines while implementing the schemes.

13. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

14. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10<sup>th</sup> of the subsequent month under intimation to this Government without fail.

15. This order issues with the concurrence of Finance Department vide its U.O. No.36271/Agri/2015, dated: 08.07.2015.

(BY ORDER OF THE GOVERNOR)

RAJESH LAKHONI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agriculture, Chennai - 5.

The Director of Agricultural Marketing & Agri-Business, Chennai -32.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Seed Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.

The Director of Animal Husbandry and Veterinary Services, Chennai-6.

The Commissioner of Milk Production and Dairy Development, Chennai-51.  
The Commissioner of Fisheries, Chennai-6.  
The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University,  
Chennai-51.  
The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.  
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.  
The Secretary, Government of India, Ministry of Agriculture, Department of  
Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.  
The Secretary, Government of India, Ministry of Agriculture, Department of Animal  
Husbandry, Krishi Bhawan, New Delhi -110 001.  
The Adviser (Agriculture), Planning Commission, Government of India, Yojana  
Bhawan, Sansad Marg, New Delhi-110 001.  
The Professor and Head (CPME), National Institute of Rural Development, Ministry  
of Rural Development, Government of India, Rajendra Nagar,  
Hyderabad- 500 030.  
The Secretary to Government, Animal Husbandry, Dairying and Fisheries  
Department, Chennai-9.  
The Member-Secretary, State Planning Commission, Chennai-5  
All District Collectors.  
The Pay and Accounts Officer, Chennai - 8/Chennai - 35/ Chennai - 51.  
The Treasury Officer / Sub-Treasury Officer concerned.  
The Principal Accountant General, (AE / Audit) Chennai - 18.  
The Principal Accountant General (G&SSA), Chennai - 18.  
The Principal Accountant General (E&RSA), Chennai - 18.  
The Resident Audit Officer, O/o Principal Accountant General (General and Social  
Sector Audit), Chennai - 9.

**Copy to:**

The Special Personal Assistant to Hon'ble Minister for Housing, Urban Development  
and Agriculture, Chennai -9.  
The Private Secretary to Agricultural Production Commissioner and Secretary to  
Government, Agriculture Department, Chennai – 9.  
The Finance (Agri) Department, Chennai - 9.  
The Planning, Development and Special Initiatives Department, Chennai -9.  
All Sections in Agriculture Department, Chennai -9.  
The connected file No.15209/AP1/2015  
The Agriculture (OP3) Department, Chennai-9.  
Spare Copies / Stock Files.

/FORWARDED BY ORDER/

11/12

*P. Samthi*  
14/07/2015  
SECTION OFFICER  
*14/7/15*



ANNEXURE

(G.O.Ms.No.148, Agriculture (AP1) Department, dated:14.07.2015)

1. Hi-Tech Horticulture through Protected cultivation

Sl. No	Activity	Cost norm as per MIDH (Rs.per.Sq.m)	Subsidy	Amount of Assistance (Rs.per Sq.m)	Area (Sq.m)	Amount (Rs.in lakh)
A	Support for Green House / Shade net structure					
1	Naturally ventilated polyhouse system with Tubular structure	935	50%	467.50	160000	748.00
2	Shade net house	710	50%	355	27000	95.85
B	Publicity and Documentation					3.59
	Total				187000	847.44

Head of Account:-

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crop - Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY)-Horticulture Department

Activities	Detailed Head	Sub- detailed Head	DPC	Amount (Rs.in lakh)
Publicity And Documentation	08 Advertising and Publicity	01 Advertisement Charges	DPC.2401-00-119-LA-0812	3.59
Back ended subsidy for infrastructure development works like establishment poly houses and shade net houses	11 subsidies	01- Individual Based Subsidy	DPC.2401-00-119-LA-1115	843.85
Total				847.44

2. Second year maintenance for perennial Horticulture crops for Productivity Enhancement Programme of 2014-15

(Rs.in lakh)

S No	Components	Unit	Unit Cost	Patte rn of Assis tance	Amount of Assis tance	II Year Assis tance	Physi- cal Target	II Year Subsidy (2015-2016)
1	Hi-Density Planting in Mango	Ha	0.41	40%	0.164	0.0328	50	1.64
2	Normal					0		0
2.1	Mango (normal)	Ha	0.255	50%	0.1275	0.0255	100	2.55
2.2	Guava	Ha	0.38	50%	0.19	0.038	100	3.8
2.3	Acid Lime	Ha	0.4	50%	0.2	0.04	30	1.2
2.4	Banana (Sucker)	Ha	0.65	40%	0.26	0.065	100	6.5
2.5	TC Banana	Ha	1.025	40%	0.41	0.1025	50	5.125
2.6	Pineapple (Sucker)	Ha	0.875	40%	0.35	0.0875	50	4.375
2.7	Cashew	Ha	0.4	50%	0.2	0.04	50	2
2.8	Cocoa	Ha	0.4	50%	0.2	0.04	100	4
	Total						630 Ha	31.19

Head of Account:-

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crop - Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY)-Horticulture Department  
11 Subsidies 01 Individual Based Subsidy

(DPC 2401 – 00 -119 – LA - 1115) - (Rs.31.19 lakh)

3. Establishment of New State Horticulture Farms in 5 districts of Tamil Nadu Phase II

S. No	Activities	Hi-tech Nursery (4 Ha) Rs. lakhs	Farm Development Activities (Rs. Lakhs)
1	Bush clearance, Land preparation, levelling, etc., @ Rs 0.60 lakh per	0	0
2	Farm/Nursery protection by Chain link Fencing ( 1300 m @ Rs 2,400 / m )	10.00	0

3	Formation of roads and pathways 2000 m -500 m BT Road,1500 m WBM Road for smooth mobility	0	0
4	Provision of irrigation facilities (Bore well - two nos. with accessories, pump room and electrification)	0	0
5	Ground level water tank (Four nos.),Water conveyance, Micro Irrigation for 25 acres etc.,	10.00	0
6	Creation of Propagation structures (Poly Green house -2 nos each1000 sq.m, Shade net 4 nos - each 500 sq.m)	36.00	0
7	Construction of Propagation shed - 4 Nos and Hardening Chamber.	16.00	0
8	Creation of Scion and Rootstock block and Purchase of planting materials, etc	22.00	0
9	Construction of Functional area and store house	0	0
10	Tools, Equipments and machinery	0	6.0
TOTAL		94.00	6.0

Rs.100 lakh is approved for each farm. Totally Rs.500 lakh is approved for 5 farms.

1 Farm = Rs.100 lakh

5 Farm = Rs.100 lakh X5 = Rs.500 lakh

Head of Account:-

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crop - Schemes in  
the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development  
Programme (NADP-RKVY)-Horticulture Department

09- Grant - 03 Grant for Specific Scheme

(DPC 2401 - 00 - 119 - LA - 0938) - (Rs.500.00 lakh)

RAJESH LAKHONI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

/TRUE COPY/

12/12

*P. Samthi*  
14/07/2013  
SECTION OFFICER  
*14/12/12*

