



ABSTRACT

Agriculture – National Agriculture Development Programme (Rashtriya Krishi Vikas Yojana) 2015-16 – Infrastructure Development - Implementation of the Project proposals of Department of Agriculture - Sanction of Rs.3434.00 lakh – Orders Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O. (Ms). No. 147

Dated: 14.07.2015
Thiruvalluvar Aandu 2046, Aani-29
Read:

1. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.2930/TAWDEVA/NADP/ 2014, dated 19.12.2014.
2. Government letter No.2655/AP1/2015-8, Agriculture Department, dated: 12.06.2015
3. From the Director of Agriculture Letter No.GOI-1/134418/2014, dated: 23.06.2015 and 24.06.2015.

ORDER:

During the 13th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 05.06.2015 under the Chairmanship of Chief Secretary to Government to sanction the project proposals for the year 2015-16, the following proposals of Department of Agriculture were approved with observations as mentioned in the minutes of the above meeting:-

(Rs.in lakh)

Sl. No	P.P. No	Name of the Project	Cost of the Project	SLSC Approved Amount	Total Amount to be sanctioned	
					GOI share	State share
		INFRASTRUCTURE DEVELOPMENT				
1	13.9	Construction of Soil Testing Laboratories and Fertilizer Control Laboratories for Ensuring Soil Health	780.00	780.00	390.00	390.00
2	13.10	Development of Infrastructure Facilities - Construction of Building for Integrated Agricultural Extension Centre (IAEC) in Districts	1654.00	1154.00	577.00	577.00
3	13.11	Establishing State Seed Farms as Model Farm and Technology Demonstration Centres	2181.21	1500.00	750.00	750.00
		TOTAL	4615.21	3434.00	1717.00	1717.00

2. Accordingly, the Director of Agriculture has submitted the above proposals in respect of Infrastructure Development to Government for issue of orders.

3. The Government after careful examination, accept the proposals of Director of Agriculture and accord approval for the following detailed project proposals and sanction a sum Rs.3434.00 lakh (Rupees Thirty four crore and thirty four lakh only) (Rs.1717.00 lakh GOI share : Rs.1717.00 lakh State share) for the above purpose to the implementing Agency i.e. Department of Agriculture under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana 2015-16 subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 50:50 sharing basis between the Central and State Governments:-

(Rs.in lakh)

Sl. No	P.P. No	Name of the Project	SLSC Approved Amount	Total Amount sanctioned	
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1	13.9	Construction of Soil Testing Laboratories and Fertilizer Control Laboratories for Ensuring Soil Health	780.00	390.00	390.00
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3	13.11	Establishing State Seed Farms as Model Farm and Technology Demonstration Centres	1500.00	750.00	750.00
		TOTAL	3434.00	1717.00	1717.00

4. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Department of Agriculture should take due care to ensure that there is no duplication of subsidy.

5. The Director of Agriculture should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

6. The expenditure sanctioned in para 3 above shall be debited to the Head of Account and component wise details of the projects as mentioned in the Annexure to this order.

7. The Director of Agriculture is directed to apply for release of funds as and when Government of India funds are credited in to State Government account.

8. The project Development of Infrastructure Facilities - Construction of Building for Integrated Agricultural Extension Centre in districts shall be implemented at a cost of Rs.6000.00 lakh over a period of 3 years. Out of this, an amount of Rs. 1154.00 lakhs is sanctioned for taking up first year activities during 2015-16.

The balance amount of Rs.4846.00 lakhs will be allocated during 2016-17 and 2017-18 under National Agriculture Development Programme.

9. The Department of Agricultural Marketing and Agri Business / Marketing Board is directed to give enter upon permission to the executing agency identified for construction of building wherever the sites are located in the premises of regulated market of the Marketing Committee. The Director of Agriculture is authorized to draw and disburse the amount of Rs.1154.00 lakh to the Work Executing Agency (i.e Agriculture Engineering Department) for the project Development of Infrastructure Facilities - Construction of Building for Integrated Agricultural Extension Centre in Districts. The Work Executing Agency shall complete the above construction work within 3 years of time.

10. For the project Establishing State Seed Farms as Model Farm and Technology Demonstration Centres, the machineries should be procured by Agriculture Engineering Department following Tender Transparency Act. The balance item of work should be executed by Joint Directors of Agriculture also following the Tender Transparency Act. The Department of Agriculture shall execute the works on creation of irrigation facilities, Power, Land development works and civil works through Agriculture Engineering Department after approval of estimate by Directorate of Agriculture and Procurement of IT items through ELCOT. The District Joint Directors of Agriculture shall draw the 75% of the amount earmarked for civil works and release the same to the implementing agency for execution initially. The Government permit the third party inspection for all the civil works through TNAU Estate Officer / Project Officer (PO), District Rural Development Agency (DRDA). The quality and quantity of the Civil works shall be measured, assessed and certified by the third party inspecting agency. After that, the concerned Farm Manager and Assistant Director of Agriculture should certify the proper completion and recommend for settlement of balance 25% of the amount. The Agricultural Engineering Department shall complete the Civil works within a year for the above project.

11. The Director of Agriculture shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the respective projects.

12. The Director of Agriculture is directed to follow the respective operational guidelines while implementing the schemes.

13. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

14. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

15. This order issues with the concurrence of Finance Department vide its U.O. No.36267/Agri/2015, dated: 08.07.2015.

/BY ORDER OF THE GOVERNOR/

RAJESH LAKHONI,
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT.

To
The Director of Agriculture, Chennai - 5.

The Director of Horticulture and Plantation Crops, Chennai -5.
The Director of Agricultural Marketing & Agri-Business, Chennai -32.
The Chief Engineer (Agricultural Engineering), Chennai -35.
The Director of Seed Certification, Coimbatore-13.
The Director of Sugar, Chennai-35.
The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.
The Director of Animal Husbandry and Veterinary Services, Chennai-6.
The Commissioner of Milk Production and Dairy Development, Chennai-51.
The Commissioner of Fisheries, Chennai-6.
The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.
The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.
The Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.
The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.
The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.
The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.
The Member-Secretary, State Planning Commission, Chennai-5
All District Collectors.
The Pay and Accounts Officer, Chennai - 8/Chennai - 35/Chennai -1.
The Treasury Officer / Sub-Treasury Officer concerned.
The Principal Accountant General, (AE / Audit) Chennai - 18.
The Principal Accountant General (G&SSA), Chennai - 18.
The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Special Personal Assistant to Hon'ble Minister for Housing, Urban Development and Agriculture, Chennai -9.
The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai – 9.
The Finance (Agri) Department, Chennai - 9.
The Planning, Development and Special Initiatives Department, Chennai -9.
All Sections in Agriculture Department, Chennai -9.
The connected file No15841/AP1/2015
The Agriculture (OP3) Department, Chennai-9.
Spare Copies / Stock Files.

/FORWARDED BY ORDER/

P. Samthi
14/07/2015
SECTION OFFICER

14/7/15

ANNEXURE

(G.O.Ms.No. 147, Agriculture (AP1) Department, dated: 14.07.2015)

1. CONSTRUCTION OF SOIL TESTING LABORATORIES AND FERTILIZER CONTROL LABORATORIES FOR ENSURING SOIL HEALTH - Rs.780.00 lakh

S. No	District	Location	lab construction	Cost (Rs. in Lakhs)
1	Kanyakumari	Nagercoil	STL & FCL	120.00
2	Tuticorin	Kovilpatty	STL & FCL	120.00
3	Erode	Erode	STL	60.00
4	Tirunelveli	Tirunelveli	STL	60.00
5	Namakkal	Namakkal	STL	60.00
6	Dindigul	Dindigul	STL	60.00
7	Villupuram	Villupuram	FCL	60.00
8	Theni	Theni	STL	60.00
9	Dharmapuri	Dharmapuri	FCL	60.00
10	Thanjavur	Kumbakonam	FCL	60.00
11	Thiruvarur	Thiruvarur	FCL	60.00
			Total	780.00

Head of Account

4401-00- Capital outlay on crop husbandry -103 Seeds – Schemes in the Twelfth Five Year Plan – II State Plan – KE- National Agricultural Development Programme (NADP/RKVY) Agriculture Department - 16 Major Works (DPC 4401-00-103-KE-1608) – Rs. 780.00 lakh

2. DEVELOPMENT OF INFRASTRUCTURE FACILITIES - CONSTRUCTION OF BUILDING FOR INTEGRATED AGRICULTURAL EXTENSION CENTRE IN DISTRICTS – RS.1154.00 LAKH (2015-16)

S. No	Details	Unit cost (Rs. in Lakhs)	Release of Funds (L.Rs)			Total Cost (Rs.in Lakhs)
			Phase I (2015-16)	Phase II (2016-17)	Phase III (2017-18)	
1	Civil construction of 40 Integrated Agricultural Extension Centres	135.00	1154.00	2426.00	2420.00	6000.00
2	Provision for Furnishings	15.00				
	Total	150.00				

Head of Account:

4401-00- Capital Outlay on Crop Husbandry -103 Seeds – Schemes in the Twelfth Five Year Plan – II State Plan – KE- National Agricultural Development Programme (NADP/RKVY) Agriculture Department. 16 Major Works (DPC 4401-00-103-KE-1608) - Rs.1154.00 lakh

**3. ESTABLISHING STATE SEED FARMS AS MODEL FARM & TECHNOLOGY
DEMONSTRATION CENTRES – Rs.1500.00 lakh**

Sl. No	Particulars	Amount (Rs.in lakh)
1	Soil Improvement and Field sanitation	42.00
2	Improving Irrigation facility, irrigation sources , farm pond and Water storage facilities	191.20
3	Machineries	580.60
4	Power facility	87.70
5	For Land Development works	13.00
6	Execution of civil works	523.50
7	Online monitoring of performance of the SSF by inter connectivity by Secretariat, Chennai (computer with internet connectivity to all the 31 SSF and software development)	62.00
	Total	1500.00

Head of Account:-

2401-00- Crop Husbandry -800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF - National Agriculture Development Programme (NADP/RKVY) Agriculture Department

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Amount (Rs. in lakhs)
State seed farms	69 – Procurement of Agricultural Inputs	---	2401 00 800 KF 6901	42.00
	19 Machineries & Equipments	01 Purchase	2401 00 800 KF 1915	580.60
	76 computers	01 Purchase	2401 00 800 KF 7615	62.00
TOTAL				684.600

4401-00- Capital Outlay on Crop Husbandry -103 Seeds – Schemes in the Twelfth Five Year Plan – II State Plan – KE- National Agriculture Development Programme (NADP/RKVY) Agriculture Department. 16 Major Works (DPC 4401-00-103-KE-1608) - Rs.815.400 lakh

RAJESH LAKHONI,
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

/TRUE COPY/

P. Samthi
14/07/2015
SECTION OFFICER

14/7/15