



ABSTRACT

Agriculture – National Agriculture Development Programme (Rashtriya Krishi Vikas Yojana) 2015-16 – Production and Growth - Implementation of the Project proposals of Department of Agriculture - Sanction of Rs.12075.00 lakh– Orders Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O. (Ms). No.146

Dated: 14.07.2015

Thiruvalluvar Aandu 2046, Aani 29

Read:

1. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.2930/TAWDEVA/NADP/ 2014, dated 19.12.2014.
2. Government letter No.2655/AP1/2015-8, Agriculture Department, dated:12.06.2015
3. From the Director of Agriculture Letter No.GOI-1/134418/2014, dated : 23.06.2015

ORDER:

During the 13th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 05.06.2015 under the Chairmanship of Chief Secretary to Government to sanction the project proposals for the year 2015-16, the following proposals of Department of Agriculture were approved with observations as mentioned in the minutes of the above meeting:-

(Rs.in lakh)

Sl. No	P.P. No	Name of the Project	Cost of the Project	SLSC Approved Amount	Total Amount to be sanctioned	
					GOI share	State share
		PRODUCTION AND GROWTH				
1	13.1	Integrated Food Grain production Improvement Programme -Paddy	8872.50	8382.50	4191.25	4191.25
2	13.2	Integrated Food Grain production Improvement Programme-Milletts	230.00	240.20	120.10	120.10
3	13.3	Integrated Food Grain production Improvement Programme- Pulses	1325.00	1507.00	753.50	753.50
4	13.4	Integrated Production Improvement Programme for Oil seeds	313.00	317.80	158.90	158.90
5	13.5	Enrichment of Soil Fertility through Sugarcane Trash Mulching and application of Micro nutrient for Sugarcane in 20000 ha	600.00	600.00	300.00	300.00

6	13.6	Distribution of Coconut Seedling	147.50	147.50	73.75	73.75
7	13.7	Control of Red palm weevil in Coconut Gardens	80.00	80.00	40.00	40.00
8	13.8	Enrichment of Soil Fertility by Promoting the Cultivation of Green Manure Crops	800.00	800.00	400.00	400.00
TOTAL			12368.00	12075.00	6037.50	6037.50

2. Accordingly, the Director of Agriculture has submitted the above proposals in respect of Production and Growth to Government for issue of orders.

3. The Government after careful examination, accept the proposals of Director of Agriculture and accord approval for the following detailed project proposals and sanction a sum Rs.12075.00 lakh (Rupees One hundred twenty crore and seventy five lakh only) (Rs.6037.50 lakh GOI share : Rs.6037.50 lakh State share) for the above purpose to the implementing Agency i.e. Department of Agriculture under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana 2015-16 subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 50:50 sharing basis between the Central and State Governments:-

(Rs.in lakh)

Sl. No	P.P. No	Name of the Project	SLSC Approved Amount	Total Amount sanctioned	
				GOI share	State share
PRODUCTION AND GROWTH					
1	13.1	Integrated Food Grain production Improvement Programme –Paddy	8382.50	4191.25	4191.25
2	13.2	Integrated Food Grain production Improvement Programme-Millet	240.20	120.10	120.10
3	13.3	Integrated Food Grain production Improvement Programme- Pulses	1507.00	753.50	753.50
4	13.4	Integrated Production Improvement Programme for Oil seeds	317.80	158.90	158.90
5	13.5	Enrichment of Soil Fertility through Sugarcane Trash Mulching and application of Micro nutrient for Sugarcane in 20000 ha	600.00	300.00	300.00
6	13.6	Distribution of Coconut Seedling	147.50	73.75	73.75
7	13.7	Control of Red palm weevil in Coconut Gardens	80.00	40.00	40.00
8	13.8	Enrichment of Soil Fertility by Promoting the Cultivation of Green Manure Crops	800.00	400.00	400.00
TOTAL			12075.00	6037.50	6037.50

4. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Department of Agriculture should take due care to ensure that there is no duplication of subsidy.

5. The Director of Agriculture should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the scheme.

6. The expenditure sanctioned in para 3 above shall be debited to the Head of Account and component wise details of the projects as mentioned in the Annexure to this order.

7. The Director of Agriculture is directed to apply for release of funds as and when Government of India funds are credited in to State Government account.

8. The Director of Agriculture shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the respective projects.

9. The Director of Agriculture should ensure that the back ended subsidy for the approved components shall be disbursed to the beneficiaries through ECS mode of payment.

10. The Director of Agriculture is directed to follow the respective operational guidelines while implementing the schemes.

11. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

12. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

13. This order issues with the concurrence of Finance Department vide its U.O. No.36267/Agri/2015, dated: 08.07.2015

/BY ORDER OF THE GOVERNOR/

RAJESH LAKHONI,
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT.

To

The Director of Agriculture, Chennai - 5.

The Director of Agricultural Marketing & Agri-Business, Chennai -32.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Seed Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.

The Director of Animal Husbandry and Veterinary Services, Chennai-6.

The Commissioner of Milk Production and Dairy Development, Chennai-51.

The Commissioner of Fisheries, Chennai-6.

The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University,
Chennai-51.

The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.
The Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.
The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.
The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.
The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.
The Member-Secretary, State Planning Commission, Chennai-5
All District Collectors.
The Pay and Accounts Officer, Chennai - 8/Chennai - 35/ Chennai - 1.
The Treasury Officer / Sub-Treasury Officer concerned.
The Principal Accountant General (G&SSA), Chennai - 18.
The Principal Accountant General (E&RSA), Chennai - 18.
The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Special Personal Assistant to Hon'ble Minister for Housing, Urban Development and Agriculture, Chennai -9.
The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai – 9.
The Finance (Agri) Department, Chennai - 9.
The Planning, Development and Special Initiatives Department, Chennai -9.
All Sections in Agriculture Department, Chennai -9.
The connected file No. 15841/AP1/2015
The Agriculture (OP3) Department, Chennai-9.
Spare Copies / Stock Files.

/FORWARDED BY ORDER/

P. Samthi
14/07/2015
SECTION OFFICER

14/7/15

ANNEXURE

(G.O.Ms.No. 146, Agriculture (AP1) Department, dated: 14.07.2015)

1. INTEGRATED FOOD GRAIN PRODUCTION IMPROVEMENT PROGRAMME – PADDY – Rs. 8382.500 lakh

Sl. No	Components proposed	Units	Subsidy	Physical target	Amount (Rs lakhs)
1	Incentive for production of less than 10 yrs old certified Paddy seeds	MT	Rs 5/Kg	7000	350.000
2	Distribution subsidy for HYV paddy seeds	MT	Rs 10/Kg	3400	340.000
3	Popularization of Machine Planting (Back ended subsidy)	Ha	Rs 3000/ha	250000	7500.000
4	Incentive for Hybrid paddy seed production as back ended subsidy	Ha	Rs.7500/Ha	100	7.500
5	Production subsidy for Hybrid paddy seeds	MT	Rs.25/Kg	100	25.000
6	Assistance for Distribution of Paddy transplanters (Back ended subsidy)	Nos	Rs.2.00 Lakh/No	80	160.000
		Total			8382.500

Head of Account:-

2401-00- Crop Husbandry -800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF - National Agriculture Development Programme (NADP/RKVY) Agriculture Department. 11Subsidies 01 Individual Based Subsidy (DPC 2401-00-800 - KF-1111)- Rs. 6639.00 lakh

2401-00- Crop Husbandry – 789 Special Component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JK - National Agriculture Development Programme (NADP/RKVY) under Special Component Plan - Agriculture Department. 11Subsidies 01 Individual Based Subsidy (DPC 2401-00-789 - JK-1118)- Rs.1676.50 lakh

2401-00- Crop Husbandry – 796 Tribal Area Sub Plan – Schemes in the Twelfth Five Year Plan – II State Plan – JJ - National Agriculture Development Programme (NADP/RKVY) - Agriculture Department. 11Subsidies 01 Individual Based Subsidy (DPC 2401-00-796 - JJ-1115)- Rs.67.00 lakh

2. INTEGRATED FOOD GRAIN PRODUCTION IMPROVEMENT PROGRAMME - MILLETS – Rs.240.20 lakh

Sl. No	Name of the Component	Unit	Physical	Amount (Rs.in lakhs)
1.	Encouraging Quality Millet Seed Production @ Rs. 1000/Qtl	Qtls.	1500	15.00
2.	Distribution subsidy for HYV millet seeds @ Rs .1500/Qtl	Qtls.	1000	15.00
3.	Distribution of Micronutrient mixture for enhanced production @ Rs. 500/Ha	Ha	40000	200.00
4.	Distribution of Maize maxim@ Rs.2550/ Ha	Ha	400	10.20
Total				240.20

Head of Account:-

2401-00- Crop Husbandry -800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF - National Agriculture Development Programme (NADP/RKVY) Agriculture Department. 11Subsidies 01 Individual Based Subsidy (DPC 2401-00-800 - KF-1111) – Rs.192.16 lakh

2401-00- Crop Husbandry – 789 Special Component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JK - National Agriculture Development Programme (NADP/RKVY) under Special Component Plan - Agriculture Department. 11Subsidies 01 Individual Based Subsidy (DPC 2401-00-789 - JK-1118) – Rs.48.04 lakh

3. INTEGRATED FOOD GRAIN PRODUCTION IMPROVEMENT PROGRAMME – PULSES – Rs.1507.00 lakh

Component	Physical	Amount (Rs.in Lakhs)
DAP 2% Foliar spray @ Rs.650.00 per Ha or 50% Subsidy which ever is less (Back ended subsidy)	121000 ha	786.50
Production incentive for Quality seed production in all pulses @ Rs.15/ Kg	3000 Mts	450.00
Incentive to Redgram transplanted (Backended subsidy for nursery maintenance except for seeds)	5000 ha	125.00
Promotion of bund cropping in Paddy, Sugarcane, Turmeric etc., @ Rs.100/ Ha	100000 ha	100.00
Distribution of pulse wonder @Rs.650.00/Ha	7000 ha	45.50
Total		1507.00

Head of Account:-

2401-00- Crop Husbandry -800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF – National Agriculture Development Programme (NADP/RKVY) Agriculture Department.

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Amount (Rs. in lakhs)
DAP 2% Foliar Spray	11 Subsidies	01 Individual Based Subsidy	2401-00- 800-KF-1111	621.335
Production incentive for Quality seed production in all pulses	11 Subsidies	01 Individual Based Subsidy	2401-00- 800-KF-1111	355.50
Incentive to Redgram transplantation	11 Subsidies	01 Individual Based Subsidy	2401-00- 800-KF-1111	98.75
Promotion of bund cropping in Paddy, Sugarcane, Turmeric etc.,	11 Subsidies	01 Individual Based Subsidy	2401-00- 800-KF-1111	79.00
Distribution of pulse wonder	11 Subsidies	01 Individual Based Subsidy	2401-00- 800-KF-1111	35.945
Total				1190.53

2401-00- Crop Husbandry -789 Special Component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JK – National Agriculture Development Programme (NADP/RKVY) under Special Component Plan - Agriculture Department.

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Amount (Rs. in lakhs)
DAP 2% Foliar Spray	11 Subsidies	01 Individual Based Subsidy	2401-00-789- JK-1118	157.30
Production incentive for Quality seed production in all pulses	11 Subsidies	01 Individual Based Subsidy	2401-00-789- JK-1118	90.00
Incentive to Redgram transplantation	11 Subsidies	01 Individual Based Subsidy	2401-00-789- JK-1118	25.00
Promotion of bund cropping in Paddy, Sugarcane, Turmeric etc.,	11 Subsidies	01 Individual Based Subsidy	2401-00-789- JK-1118	20.00
Distribution of pulse wonder	11 Subsidies	01 Individual Based Subsidy	2401-00-789- JK-1118	9.100
Total				301.40

2401-00- Crop Husbandry – 796 Tribal Area Sub Plan – Schemes in the Twelfth Five Year Plan – II State Plan – JJ - National Agriculture Development Programme (NADP/RKVY) - Agriculture Department

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Amount (Rs. in lakhs)
DAP 2% Foliar Spray	11 Subsidies	01 Individual Based Subsidy	2401-00-796-JJ- 1115	7.865
Production incentive for Quality seed production in all pulses	11 Subsidies	01 Individual Based Subsidy	2401-00-796-JJ- 1115	4.50
Incentive to Redgram transplantation	11 Subsidies	01 Individual Based Subsidy	2401-00-796-JJ- 1115	1.25
Promotion of bund cropping in Paddy, Sugarcane, Turmeric etc.,	11 Subsidies	01 Individual Based Subsidy	2401-00-796-JJ- 1115	1.00
Distribution of pulse wonder	11 Subsidies	01 Individual Based Subsidy	2401-00-796-JJ- 1115	0.455
Total				15.070

4. INTEGRATED FOOD GRAIN PRODUCTION IMPROVEMENT PROGRAMME – OILSEEDS - Rs.317.80 lakh

S. No	Components	Rate of assistance	Physical	Amount (Rs in Lakhs)
1.	Seed drill sowing of Groundnut with redgram as intercrop (Back ended Subsidy)	Rs.1000/Ha	20000 Ha	200.00
2.	Distribution of Liquid Bio-Fertilizers.	Rs.150/Ha	40000 Ha	60.00
3.	Distribution of Manganese Sulphate for Gingelly.	Rs.250/Ha	20000 Ha	50.00
4.	Distribution of Groundnut rich booster	Rs.1300/Ha	600 Ha	7.80
Total				317.80

Head of Account:

2401-00- Crop Husbandry -800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF - National Agriculture Development Programme (NADP/RKVY) Agriculture Department. 11Subsidies 01 Individual Based Subsidy (DPC 2401-00-800 - KF-1111) - Rs.251.06 lakh

2401-00- Crop Husbandry – 789 Special Component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JK - National Agriculture Development Programme (NADP/RKVY) under Special Component Plan - Agriculture Department. 11Subsidies 01 Individual Based Subsidy (DPC 2401-00-789 - JK-1118) - Rs.63.56 lakh

2401-00- Crop Husbandry – 796 Tribal Area Sub Plan – Schemes in the Twelfth Five Year Plan – II State Plan – JJ - National Agriculture Development Programme (NADP/RKVY) - Agriculture Department. 11Subsidies 01 Individual Based Subsidy (DPC 2401-00-796 - JJ-1115)- Rs.3.18 lakh

5. ENRICHMENT OF SOIL FERTILITY THROUGH SUGARCANE TRASH MULCHING AND APPLICATION OF MICRO NUTRIENT FOR SUGARCANE IN 20000 HA – Rs.600.00 lakh

S.No.	Component	Unit	Amount (Rs. in lakh)
1	Sugarcane Trash Mulching with 50% back-ended subsidy for hiring Trash Shredder @ Rs.2500/ Ha	20000 ha	500.00
2.	Application of Ferrous Sulphate for sugarcane @100 Kg/Ha with back- ended subsidy of Rs. 500 / Ha	20000 ha	100.00
Total			600.00

Head of Account:

2401-00- Crop Husbandry -800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF - National Agriculture Development Programme (NADP/RKVY) Agriculture Department

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Amount (Rs. in lakhs)
Trash mulching in sugarcane	11Subsidies	01 Individual Based Subsidy	2401-00-800- KF-1111	395.00
Ferrous sulphate application in sugarcane	11Subsidies	01 Individual Based Subsidy	2401-00-800 - KF-1111	79.00
TOTAL				474.00

2401-00- Crop Husbandry – 789 Special Component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JK - National Agriculture Development Programme (NADP/RKVY) under Special Component Plan - Agriculture Department

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Amount (Rs. in lakhs)
Trash mulching in sugarcane	11 Subsidies	01 Individual Based Subsidy	2401-00-789-JK-1118	100.00
Ferrous sulphate application in sugarcane	11 Subsidies	01 Individual Based Subsidy	2401-00-789-JK-1118	20.00
TOTAL				120.00

2401-00- Crop Husbandry – 796 Tribal Area Sub Plan – Schemes in the Twelfth Five Year Plan – II State Plan – JJ - National Agriculture Development Programme (NADP/RKVY) - Agriculture Department

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Amount (Rs. in lakhs)
Trash mulching in sugarcane	11 Subsidies	01 Individual Based Subsidy	2401-00-796-JJ-1115	5.00
Ferrous sulphate application in sugarcane	11 Subsidies	01 Individual Based Subsidy	2401-00-796-JJ-1115	1.00
TOTAL				6.00

6. DISTRIBUTION OF COCONUT SEEDLINGS – Rs.147.50 lakh

Sl. No.	Variety	No. of seedling to be distributed (Lakh Nos.)	Subsidy Rate/seedling (Rs.)	Amount (Rs. Lakh)
1	Tall	3.50	15.00	52.50
2	Tall x Dwarf	3.50	25.00	87.50
3	Dwarf x Tall	0.15	50.00	7.50
	Total	7.15		147.50

Head of Account:

2401-00- Crop Husbandry -800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF - National Agriculture Development Programme (NADP/RKVY) Agriculture Department. 11Subsidies 01 Individual Based Subsidy (DPC 2401-00-800 - KF-1111)- Rs.116.520 lakh

2401-00- Crop Husbandry – 789 Special Component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JK - National Agriculture Development Programme (NADP/RKVY) under Special Component Plan - Agriculture Department. 11 Subsidies 01 Individual Based Subsidy

(DPC 2401-00-789 - JK-1118)- Rs.29.500 lakh

2401-00- Crop Husbandry – 796 Tribal Area Sub Plan – Schemes in the Twelfth Five Year Plan – II State Plan – JJ - National Agriculture Development Programme (NADP/RKVY) - Agriculture Department. 11 Subsidies 01 Individual Based Subsidy

(DPC 2401-00-796 - JJ-1115)- Rs.1.480 lakh

7. CONTROL OF RED PALM WEEVIL IN COCONUT GARDENS – Rs.80.00 lakh

S. No	Area (ha)	No. of Trap of ferrolure to be distributed @ 5 per Ha	Subsidy rate per ferrolure(Rs.)	Total (Rs. In lakhs)
1	10,000	50,000	Rs.160.00	80.000

2401-00- Crop Husbandry -800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF - National Agriculture Development Programme (NADP/RKVY) Agriculture Department. 11Subsidies 01 Individual Based Subsidy

(DPC 2401-00-800 - KF-1111)- Rs.63.200 lakh

2401-00- Crop Husbandry – 789 Special Component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JK - National Agriculture Development Programme (NADP/RKVY) under Special Component Plan - Agriculture Department. 11 Subsidies 01 Individual Based Subsidy

(DPC 2401-00-789 - JK-1118)- Rs.16.00 lakh

2401-00- Crop Husbandry – 796 Tribal Area Sub Plan – Schemes in the Twelfth Five Year Plan – II State Plan – JJ - National Agriculture Development Programme (NADP/RKVY) - Agriculture Department. 11 Subsidies 01 Individual Based Subsidy

(DPC 2401-00-796 - JJ-1115)- Rs.0.800 lakh

8. ENRICHMENT OF SOIL FERTILITY BY PROMOTING THE CULTIVATION OF GREEN MANURE CROPS. – Rs.800.00 lakh

S.No	Component	Physical	Amount (Rs. in lakhs)
1	Distribution of Green manure seeds @ 50% subsidy or Rs.2000/ Ha whichever is less.	40000 Ha	800.00

Head of Account

2401-00- Crop Husbandry -800 Other Expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF - National Agriculture Development Programme (NADP/RKVY) Agriculture Department. 11Subsidies 01 Individual Based Subsidy

(DPC 2401-00-800-KF-1111) – Rs.632.00 lakh

2401-00- Crop Husbandry – 789 Special Component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JK - National Agriculture Development Programme (NADP/RKVY) under Special Component Plan - Agriculture Department. 11Subsidies 01 Individual Based Subsidy

(DPC 2401-00-789 - JK-1118) – Rs.160.00 lakh

2401-00- Crop Husbandry – 796 Tribal Area Sub Plan – Schemes in the Twelfth Five Year Plan – II State Plan – JJ - National Agriculture Development Programme (NADP/RKVY) - Agriculture Department. 11 Subsidies 01 Individual Based Subsidy

(DPC 2401-00-796-JJ-1115) – Rs.8.00 lakh

RAJESH LAKHONI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

/TRUE COPY/

P. Samthi
14/07/15
SECTION OFFICER

14/7/15