



ABSTRACT

Agriculture - Horticulture - Tamil Nadu Horticulture Development Agency - Implementation of Micro Irrigation scheme under "Per Drop More Crop" component of Pradhan Mantri Krishi Sinchayee Yojana for the year 2017-2018-Second installment of **Rs.12326.13 Lakh** - Released - Orders - Issued

Agriculture(H1) Department

G.O.(Ms) No.138

Dated 23.05.2018

ஹேவிளம்பி வருடம், வைகாசி -9
திருவள்ளூர் ஆண்டு 2048

Read :

- Ref: 1. G.O (Ms) No.210, Agriculture (H1) Department, dated 24.08.2017.
2. G.O (Ms) No.296, Agriculture (H1) Department, dated 28.11.2017.
3. F.No.21-17/2017-RFS-III dated:23.03.2018 of Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, Krishi Bhawan, New Delhi.
4. From the Managing Director, Tamil Nadu Horticulture Development Agency Letter No. MIS1/1841/2017 Dated 27.03.2018.
5. G.O (Ms) No.137, Agriculture (H1)Department, dated 23.05.2018.

ORDER:-

In the Government Orders 1st and 5th read above, orders were issued for sanction and release of **Rs.48806.25 lakh** corresponding to the first installment release of Government of India Share of Rs.17100.00 lakh and Matching State Share and Additional Share of Rs.31136.25 lakh (Rs.10830 lakh + Rs.20306.25 lakh) towards smooth and successful implementation of Micro Irrigation Scheme under "Per Drop More Crop" component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) during 2017-2018. In the G.O. 2nd read above, orders were issued revising the ratio of allotment between Small/Marginal farmers and Other farmers category from 60:40 to 80:20 and reduced the area of implementation so as to incur the expenditure within the allotted funds of Rs.48236.25 lakh. It was also

ordered to utilize the savings amount of Rs.356.00 lakh of Government of India share arising due to area reduction and to include the same in the subsequent Government of India release.

2) In the letter 3rd read above, the Government of India has released **Rs.4000 lakh** as second installment. Hence, the total Government of India allotment for implementing Micro Irrigation scheme in Tamil Nadu for the year 2017-2018 is **Rs.21100.00** lakh. The corresponding State Mandatory and Additional Share for the total release of Government of India is given below:-

Total allotment for 2017-18

Rs. in Lakh

S. No	Category	GOI Share	State Mandatory share	State Additional Share	Total State Share	Total Fund
1	2	3	4	5	6=4+5	7=3+6
1	SF/MF(80%)	16036.00	10690.67	21867.27	32557.94	48593.94
2	Others(20%)	4009.00	2672.67	4454.44	7127.11	11136.11
Total		20045.00	13363.34	26321.71	39685.05	59730.05
Admin Cost (5%)		1055.00	703.33	0.00	703.33	1758.33
Total		21100.00	14066.67	26321.71	40388.38	61488.38

3) In the letter 4th read above, the Managing Director, Tamil Nadu Horticulture Development Agency has furnished the details regarding the second installment proposal corresponding to Rs.4000.00 lakh released by Government of India along with savings amount of Rs.356.00 lakh from 1st installment release as below:-

Second Installment Proposal

Rs. in Lakh

S.No	Category	GOI Share	State Mandatory Share	State Additional Share	Total State Share	Total Fund
1	2	3	4	5	6=4+5	7=3+6
1	SF/MF(80%)	3310.56	2207.04	4514.40	6721.44	10032.00
2	Others(20%)	827.64	551.76	919.60	1471.36	2299.00
Total		4138.20	2758.80	5434.00	8192.80	12331.00
Admin Cost		217.80	133.33	0.00	133.33	351.13
Total		4356.00	2892.13	5434.00	8326.13	12682.13

4) The Managing Director, Tamil Nadu Horticulture Development Agency has reported that as Rs.356.00 lakh has already been released in 1st installment.

Development Agency, the Managing Director, Tamil Nadu Horticulture Development Agency has requested to release the remaining amount of **Rs.12326.13 lakh** which includes Government of India Share of Rs.4000 lakh and State Matching Share and Additional State Share of **Rs.8326.13 lakh (Rs.2892.13 lakh + Rs. 5434.00 lakh)** towards smoother and successful implementation of Micro Irrigation Scheme under Per Drop More Crop component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) during the year 2017-2018 as per the Government of India release as follows:-

S.No.	Category	% of fund allocation	GOI fund release (Rs. in Lakh)	Amount to be Released by State Government (Rs. in Lakh)
1	General	98.875%	3955.00	12187.46
2	TSP	1.125%	45.00	138.67
Total		100%	4000.00	12326.13

5) The Government after careful examination accept the proposal of Managing Director, Tamil Nadu Horticulture Development Agency and accordingly sanction and release an amount of Rs.12326.13 lakh (Rupees One hundred and twenty three crore, twenty six lakh and thirteen thousand only) which includes Government of India Share of Rs.4000.00 lakh and Matching State Share and Additional State Share of **Rs.8326.13 lakh (Rs.2892.13 lakh + Rs. 5434.00 lakh) being the 2nd installment** towards smoother and successful implementation of Micro Irrigation Scheme under Per Drop More Crop component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) during the year 2017-2018. Necessary provision has been provided in Budget Estimate 2018-2019.

6) The expenditure sanctioned in para 5 above shall be debited to the following head of account:-

Head of Account	Amount sanctioned (Rupees)
2401- 00 Crop Husbandry - 119-Horticulture and Vegetables Crops- Schemes shared between State and Centre-UF- Micro Irrigation Scheme- 11 Subsidies 01 Individual Based Subsidy (DPC 2401-00-119-UF-1116)	12187.46 Lakh
2401-00 Crop Husbandry -794- Special Central Assistance for Tribal Sub Plan- Schemes shared between State and Centre -UK- Micro Irrigation Scheme-11 Subsidies-01 Individual based Subsidy (DPC 2401-00-794-IJK-1116)	138.67 Lakh

And contra credit to

K. Deposits and Advances (b) Deposits not bearing interest – 8443 – 00 Civil deposits 800 – other deposits CW – Deposits of Tamil Nadu Horticulture Development Agency (TANHODA) (DPC 8443-00-800-CW- 0000D) (Receipts)

7) The Managing Director, Tamil Nadu Horticulture Development Agency / Director of Horticulture and Plantation Crops is authorized to draw the amount sanctioned and released in para-5 above and deposit the same in the Personal Deposit account of Tamil Nadu Horticulture Development Agency by Contra Credit by following the procedures laid down in G.O.(Rt) No.1251, Finance (Ways and Means II) Department, dated 30.12.2005 and G.O.(Rt) No.1253, Finance (Ways and Means II) Department, dated 30.12.2005.

8) The Managing Director, Tamil Nadu Horticulture Development Agency is directed to follow the operational guidelines strictly without any deviation.

9) He is also directed to send the progress report on the details of achievement made, utilization of funds of the Centre / State share released for the above said scheme and also to send the utilization certificate in respect of funds sanctioned in this order to Government of India.

10) This order issues with the concurrence of the Finance Department vide their U.O. No.16706/Agri/2018, dated 08.05.2018.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai- 5.

The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai-5.

The Secretary to Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare (Horticulture Division), New Delhi -110 001.

The Principal Accountant General (G&SSA), Chennai -18

The Principal Accountant General (E&RSA), Chennai -18

The Principal Accountant General (AAD). Chennai.18

The Resident Audit Officer, Office of the Principal Accountant General, Chennai -9

The Pay and Accounts Officer (East), Chennai-5.

The Chief Accounts Officer, Office of the Director of Horticulture and Plantation Crops, Chennai – 5.

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Copy to:

The Office of the Hon'ble Chief Minister's office, Chennai-9.

The Special Personal Assistant to Hon'ble Minister for Agriculture,
Chennai-9

The Senior Private Secretary to Agricultural Production Commissioner
and Principal Secretary to Government, Agriculture Department,
Chennai-9

The Planning, Development and Special Initiatives Department,
Chennai-9.

The Finance (Agri/BG-I/II) Department, Chennai-9.

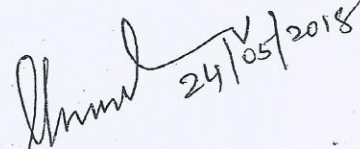
The Assistant Programmer, Agriculture Department, Chennai-9.

The Agriculture (OP1) Department, Chennai-9

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24/05/2018
Section Officer
24/5/18
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