



## ABSTRACT

Agriculture – National Agriculture Development Programme/ Rashtriya Krishi Vikas Yojana (NADP/RKVY) 2014-15 - Implementation of the project proposals of Department of Horticulture and Plantation Crops – Sanction of Rs.507.875 lakh - Orders Issued.

### AGRICULTURE (AP1) DEPARTMENT

G.O.(Ms).No.135

Dated: 26.06.2015

திருவள்ளூர்வராண்டு 2046, ஆனி- 11

Read:

1. From the Executive Director, Tamil Nadu Watershed Development Agency Letter No.2406/TAWDEVA/ NADP/2013, dated 29.10.14.
2. Government letter No.24384/AP1/14-11, dated 28.11.2014.
3. From the Director of Horticulture and Plantation Crops No.GOI/20515/2013, dated 12.12.2014.

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### ORDER:

During the 12<sup>th</sup> State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 14.11.2014 under the chairmanship of Chief Secretary to Government, the following project proposals of Department of Horticulture and Plantation Crops were approved under National Agriculture Development Programme for 2014-15:-

(Rs. in lakh)

Sl. No.	PP. No.	Name of the Project	SLSC approved Amount	SLSC resolution
1	12.N.6	Cyclone Thane relief –II year Programme in Newly Established Cashew fields in Cuddalore District	7.875	Approved and kept under sanctioned Shelf of Projects for execution against additional funds by GOI.
2	12.N.7	Establishing New State Horticulture Farms in five districts of Tamil Nadu	1000.00	Approved and kept under sanctioned Shelf of Projects with that the component of establishment of Hi-tech Nursery should be restricted to Rs.1.00 crore
		Total	1007.875	

2. The Government of India have allocated Rs.279.95 crore under normal Rashtriya Krishi Vikas Yojana to the State of Tamil Nadu under National Agriculture Development Programme (NADP) for the year 2014-15.

3. Based on the comments of 12<sup>th</sup> State Level Sanctioning Committee and fund availability, the Director of Horticulture and Plantation Crops has sent the proposals to Government for issue of orders.

4. The Government, after careful examination, accord approval for the following detailed project proposals at a cost of Rs.1007.875 lakh and financial sanction of Rs.507.875 lakh (Rupees Five crore seven lakh eighty seven thousand and five hundred only) under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana for 2015-16 for the above purpose to the implementing agency i.e. Department of Horticulture and Plantation Crops, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted:-

(Rs. in lakh)

Sl. No.	PP. No.	Name of the Project	SLSC approved Amount	Amount sanctioned
1	12.N.6	Cyclone Thane relief –II year Programme in Newly Established Cashew fields in Cuddalore District	7.875	7.875
2	12.N.7	Establishing New State Horticulture Farms in five districts of Tamil Nadu	1000.00	500.00
Total			1007.875	507.875

5. The Government direct that the project Establishing New State Horticulture Farms in five districts of Tamil Nadu shall be implemented in 3 years at a total cost of Rs.1000.00 lakh. Out of which, Rs.500.00 lakh is sanctioned now for 1<sup>st</sup> year programme of 2014-15. The balance Rs.500.00 lakh will be allocated during the year 2015-16 for 2<sup>nd</sup> year programme under National Agriculture Development Programme. The 3<sup>rd</sup> year programme will be the Production of planting material and demonstration of technologies. The new State Horticulture farms shall be established in the five districts of Villupuram, Perambalur, Tirunelveli, Tuticorin and Erode.

6. The Director of Horticulture and Plantation Crops is authorized to draw Rs.507.875 lakh sanctioned in para 4 above and disburse Rs.500.00 lakh to the Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA) for implementation of Establishing New State Horticulture Farms in five districts of Tamil Nadu and Rs.7.875 lakh to the district officers concerned for implementation of Cyclone Thane relief –II year Programme in Newly Established Cashew fields in Cuddalore District by relaxation on quarterly restriction of funds.

7. The funds available under existing Centrally Sponsored Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above project. The project should follow centrally prescribed cost norms and approved pattern of assistance. The Department of Horticulture and Plantation Crops should take due care to ensure that there is no duplication of subsidy.

8. The Director of Horticulture and Plantation Crops / Managing Director, Tamil Nadu Horticulture Development Agency, should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the scheme.



9. The expenditure sanctioned in para 4 above shall be debited to the Head of Account as mentioned in the Annexure to this order.

10. The Director of Horticulture and Plantation Crops to follow the operational guidelines of National Agriculture Development Programme while implementing the above scheme.

11. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the HOD's concerned to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

12. The Executive Director, Tamil Nadu Watershed Development Agency to send the monthly progress report to Government of India, in the prescribed format by 10<sup>th</sup> of the subsequent month under intimation to this Government without fail.

13. Necessary additional funds will be provided in Revised Estimate / Final Modified Appropriation 2015-16 to meet the expenditure sanctioned in para 4 above by the way of Re-appropriation under the head of account 2401 00 800 KF 11 - 01. Pending provision of such funds in Revised Estimate / Final Modified Appropriation 2014-15, the Director of Horticulture and Plantation Crops is permitted to draw the amount sanctioned in para 4 above and to incur the expenditure to implement the scheme. This should be brought to the notice of Legislative by specific inclusion in the Supplementary Estimates 2015-16. The Director of Horticulture and Plantation Crops is requested to include the expenditure sanctioned above, while sending the Budget Proposal for Revised Estimates / Final Modified Appropriation 2015-16 and also to send necessary Explanatory Notes for including the above expenditure in the Supplementary Estimates 2015-16 to Finance (BG-I) Department without fail.

14. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the HOD's concerned to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

15. The Executive Director, Tamil Nadu Watershed Development Agency to send the monthly progress report to Government of India, in the prescribed format by 10<sup>th</sup> of the subsequent month under intimation to this Government without fail.

16. This order issues with the concurrence of Finance Department vide its U.O.No. 25581/Agri/ 2015 dated: 15.06.2015 and Additional Sanction Ledger No. 406 (Four Hundred and Six)

(BY ORDER OF THE GOVERNOR)

RAJESH LAKHONI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agriculture, Chennai - 5.

The Director of Agricultural Marketing and Agri Business, Chennai -32.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Seed Certification, Coimbatore-13.

The Commissioner of Sugar, Chennai-35.

The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.  
The Commissioner of Animal Husbandry and Veterinary Services, Chennai-6.  
The Commissioner of Milk Production and Dairy Development, Chennai-51.  
The Commissioner of Fisheries, Chennai-6.  
The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University,  
Chennai-51.  
The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam-611001  
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai -32.  
The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture  
and Cooperation, Krishi Bhavan, New Delhi -110 001.  
The Secretary, Government of India, Ministry of Agriculture, Department of Animal  
Husbandry, Krishi Bhawan, New Delhi -110 001.  
The Adviser (Agriculture), Planning Commission, Government of India,  
Yojana Bhawan, Sansad Marg, ND-110 001.  
The Professor and Head (CPME), National Institute of Rural Development, Ministry  
of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.  
The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department,  
Chennai-9.  
The Member-Secretary, State Planning Commission, Chennai -5.  
All District Collectors.  
The Pay and Accounts Officer, Chennai - 8 / Chennai - 35/ Chennai - 51.  
The Treasury Officer / Sub-Treasury Officer concerned.  
The Principal Accountant General, (AE / Audit) Chennai - 18.  
The Principal Accountant General (G&SSA), Chennai - 18.  
The Principal Accountant General (E&RSA), Chennai - 18.  
The Resident Audit Officer, O/o Principal Accountant General (General and Social  
Sector Audit), Chennai - 9.  
Copy to:  
The Special Personal Assistant to Minister for Agriculture, Chennai -9.  
The Private Secretary to Agricultural Production Commissioner and Secretary to  
Government, Agriculture Department, Chennai- 9  
The Finance (Agri / BG.I / B.G.II) Department, Chennai- 9.  
The Planning Development and Special Initiatives Department, Chennai -9.  
All Sections in Agriculture Department, Chennai -9.  
The Agriculture (OP3) Department, Chennai-9.  
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5/15

P. Samthi  
26/6/15

SECTION OFFICER

26/6/15



ANNEXURE

(G.O. (Ms).No.135, Agriculture (AP1) Department, Dated: 26.06..2015)

<b>1.Cyclone Thane relief –II year Programme in Newly Established Cashew fields in Cuddalore District</b>				
2401 – 00 – Crop Husbandry – 119 Horticulture and Vegetables Crops - Schemes in the Twelfth Five Year Plan – II State Plan – LA – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department.				
Activities	Detailed Head	Sub-Detailed Head	DPC	Amount (Rs.in .Lakh)
Supply of Inputs.	11 Subsidies	01- Individual Based Subsidy	2401-00-119-LA-1115	7.875
<b>2. Establishing New State Horticulture Farms in five districts of Tamil Nadu</b>				
2401 – 00 – Crop Husbandry – 119 Horticulture and Vegetables Crops - Schemes in the Twelfth Five Year Plan – II State Plan – LA – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department.				
Activities	Detailed Head	Sub-Detailed Head	DPC	Amount (Rs.in .Lakh)
Farm Development activities and Establishment of Hi-tech Nursery for 5 new SHFs	09 Grant – in - Aid	09 03 Grant for Specific Scheme	2401-00-119-LA-0938	500.00

RAJESH LAKHONI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

/TRUE COPY/

6/15

*P. Samthi*  
26/6/2015

SECTION OFFICER

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26/6/15

