



ABSTRACT

Agriculture – Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) – Implementation of Integrated Watershed Management Programme project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana to Tamil Nadu Watershed Development Agency in Tamil Nadu during the year 2015-16 orders issued – Revised Orders – Issued.

AGRICULTURE (DPAP) DEPARTMENT

G.O (Ms) No.126

Dated: 28.03.2016

திருவள்ளூர் ஆண்டு 2047, பங்குனி-15

Read:

1. G.O. (Ms) No. 11, Agriculture (DPAP) Department, dated 05.01.2016.
2. G.O. (Ms) No. 12 Agriculture (DPAP) Department, dated 05.01.2016.
3. G.O. (Ms) No. 49, Agriculture (DPAP) Department, dated 05.02.2016.
4. G.O. (Ms) No. 74, Agriculture (DPAP) Department, dated 11.02.2016.
5. From the Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency letter No. 2934/SLNA/2015, dated 15.03.2016.
6. G.O. (Ms) No. 127, Agriculture (DPAP) Department, dated 28.03.2016.

ORDER:

In the Government order 2nd read above, the Government have sanctioned and released a sum of Rs.8333.33 Lakhs as Central and State Share out of Rs.150.00 crores for implementation of Integrated Watershed Management Programme project under Watershed component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) to Tamil Nadu Watershed Development Agency in 50:50 sharing basis in Tamil Nadu during the year 2015-16 as per the common guidelines for watershed projects 2008 (Revised Edition 2011) of Government of India. Out of the above amount, 1% amount has been earmarked for monitoring and 1% for evaluation of Integrated Watershed Management Programme Projects.

2. Subsequently, the Government of India have revised the sharing pattern into 60:40. Accordingly, in the Government order 4th read above the Government have sanctioned and released a sum of Rs.5166.67 Lakhs being the balance State Government's share in the revised pattern for implementation of Integrated Watershed Management Programme project under Watershed component of PMKSY to TAWDEVA in Tamil Nadu during the year 2015-16 as per the common guidelines for watershed projects 2008 (Revised Edition 2011) of Government of India. Out of the above amount, 1% amount is earmarked for monitoring and 1% for evaluation of Integrated Watershed Management Programme Projects.

3. In the Government Order 1st read above, the Government have sanctioned a sum of Rs.3870.00 lakhs being the Government of India share for implementation

of PMKSY - "Other Interventions" on 50:50 basis for water conservation, water harvesting, works for ground water recharge specially in the frequently drought affected district / areas and most vulnerable & over exploited Block / Taluks notified by Central Ground Water Board (CGWB) as per the Common Guidelines of Government of India. Subsequently, in Government order 3rd read above, the Government have released Rs.3096.00 lakhs being State Government's share on 60:40 basis. As per the guidelines, 1% of amount is to be utilized for monitoring and 1% for evaluation of IWMP Projects.

4. In the letter fourth read above, the Chief Executive Officer, State Level Nodal Agency has stated that the Government of India have not sanctioned and released a sum of Rs.1500.00 Lakhs towards the remaining the 1st installment of Central Share so far and it is construed that a sum of Rs.7500.00 Lakhs towards the 1st installment of Central Share may be taken into account as 60% and State Share may be revised and amended according to the Central Share as detailed below:-

"2501-05-101-UB-0938" - Rs.3066.67 lakhs
 "2501-05-789-UA-0934" - Rs.1100.00 lakhs

5. Further he has stated that the State Share of Rs.3096.00 Lakhs already sanctioned vide Government order 3rd read above, has been encashed and credited into the respective bank accounts and there is an excess drawal of Rs.516.00 Lakhs, since actual share Rs.2580.00 lakhs.

6. Further, he has informed that the State Share of Rs. 5166.67 Lakhs sanctioned already has not been encashed as there is no sufficient budget provision provided during 2015-16. The budget provision made under the following head of account is furnished below.

(Rupees in Lakhs)

Head of Account	Budget Provision for 2015-16	Expenditure so far made	Balance available now	Expenditure to be incurred
2501-05-101 UB-0938	14402.00	12856.48	1545.52	3066.67
2501-05-789 UA-0934	4358.50	3476.56	881.94	1100.00
			2427.46	4166.67

State share required as per 60:40 ratio Rs.4166.67 Lakhs

Balance Budget provision available Rs.2427.46 lakhs

Pending State share amount to be claimed in 2016-17 Rs.1739.21 Lakhs

Excess drawal in G.O.(Ms) No.49, Agri (DPAP) department dated 05.02.2016 Rs.516.00 lakhs

Balance Budget Provision required in 2016-17 as State share (60:40 ratio) Rs.1223.21 lakhs

7. The Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency has requested the Government to accord revised sanction for Rs. 4166.67 Lakhs only to the above mentioned Head of Account being the balance State Government share and to permit the Commissioner of Agriculture to draw and disburse a sum of Rs.2427.46 Lakhs according to the availability of budget provision during 2015-16 and provision for remaining amount of Rs.1223.21 Lakhs to be claimed during 2016-17 after adjusting Rs.516.00 Lakhs drawn in excess vide G.O.(Ms)No.49, Agriculture (DPAP) Department, dated 05.02.2016.

8. The Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency has requested the Government to issue revised orders for the Government order fourth read above.

9. The Government after careful consideration decided to accept the proposal of the Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency and accordingly in partial modification of orders issued in Government order fourth read above, the Government permit the Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency to implement the Integrated Watershed Management Programme Projects under Watershed Component of PMKSY during 2015-16 in the sharing pattern of 60:40 basis at a total cost of Rs.125.00 Crores and accord administrative sanction for sum of Rs.4166.67 lakhs (Rupees forty one crores sixty six lakhs and sixty seven thousand only) (40% share) (Government of India share of Rs.7500.00 Lakhs and State Government's share of 10% Rs.833.33 lakhs already released) and release a sum of Rs.2427.46 lakhs (Rupees Twenty four crore twenty seven lakhs and forty six thousand only) as State's matching share for implementation of IWMP in Tamil Nadu for the projects sanctioned during the year 2015-16 as per the Common Guidelines of Government of India. As per the guidelines, 1% of the amount sanctioned above shall be utilized for monitoring and 1% for evaluation of Integrated Watershed Management Programme Projects.

10. The revised amount sanctioned above shall be debited into the following head of account:

“2501-Special Programmes for Rural Development – 05 Wasteland Development – 101 – Nation Wasteland Development Programmes - Schemes in the Twelfth Five Year Plan – VI Schemes shared between State and Centre – UB Integrated Watershed Management Programme – 09 Grants-in-aid – 03 Grants for specific Schemes. (DPC 2501-05-101-UB-0938) –Rs.1545.52 lakhs”.

“2501-Special Programmes for Rural Development – 05 Wasteland Development – 789 – Special Component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan - VI Schemes shared between State and Centre – UA - Integrated Watershed Management Programme under Special Component plan for Scheduled Castes– 09 Grants-in-aid – 03 Grants for specific Schemes (DPC 2501-05-789-UA-0934) – Rs.881.94 lakhs”

11. Since the amount of Rs.30.96 Crores sanctioned in G.O. (Ms) No. 49, Agriculture (DPAP) Department, dated 05.02.2016 has already been drawn and as

per the revised sanction, a sum of Rs.516.00 lakhs is drawn in excess. Hence that amount shall be diverted to the IWMP under PMKSY sanctioned vide Government order sixth read above.

12. The Government authorise the Commissioner of Agriculture to draw and disburse a sum of Rs.2427.46 Lakhs according to the availability of budget provision during 2015-16 and provision for remaining amount of Rs.1223.21 Lakhs shall be claimed during 2016-17 after adjusting Rs.516.00 Lakhs drawn in excess sanctioned in G.O. (Ms) No. 49, Agriculture (DPAP) Department, dated 05.02.2016.

13. This order issues with the concurrence of Finance (Agriculture) Department vide its U.O. No.21261/Agri/2016, dated 28.03.2016.

(BY ORDER OF THE GOVERNOR)

S.VIJAYAKUMAR
Agricultural Production Commissioner
and Secretary to Government

To

The Director of Agriculture, Chepauk, Chennai-5.
The Chief Executive Officer, State Level Nodal Agency, Tamil Nadu Watershed Development Agency, Chennai-32.
The Pay and Accounts Officer (East), Chennai-8.
The Pay and Accounts Officer, Chennai-35.
The Principal Accountant General, Chennai-18(by name)
The Accountant General(G&SSA), Chennai-18
The Principal Accountant General (E&RSA), Chennai – 18.
The Accountant General (Audit), Chennai-18 (by name)
The Deputy Inspector General of Forest (IWMP), Government of India, Ministry of Rural Development, Department of Land Resources, Block No.11, 6th floor, CGO Complex, Lodhi Road, New Delhi-110 003.
The Principal Accountant General (AAD), 361, Anna Salai, Chennai – 18.

Copy to

The Finance (Agriculture/BG.I/BG.II) Department, Chennai.9.
The Principal Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture department, Chennai – 9.
The Agriculture (OP.3) Department, Chennai-9
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