



ABSTRACT

Agriculture – Centrally Sponsored Scheme - Implementation of National e-Governance plan for Agriculture (NeGP-A) during 2015-16 - Administrative Sanction for a sum of Rs.2,84,49,726/- (Government of India share of Rs.1,70,69,836) and State share of Rs. 1,13,79,890)- to utilize the savings amount of Rs.1,67,70,000/- available with Commissioner of Agriculture as per Government of India guidelines – Orders - Issued.

Agriculture (AP6) Department.

G.O.Ms.No.117

Dated:16.03.2016

திருவள்ளூர் ஆண்டு-2047, பங்குனி -03

Read.

1. G.O.(Ms) No.74 Agriculture (AP6) Department, dated 25.03.2015
2. Letter (Ms) No.96 Agriculture (AP6) Department, dated 17.04.2015
3. Government of India Letter No.Z-11018/15/2014-IT(PT) Computer No.627 dated 21.08.2015.
4. From the Director of Agriculture Letter No. GOI3/59597/2014 Dated 16.11.2015
5. Government of India Letter No.Z-11018/16/2014-IT(FTS No.156) dated 17.11.15.
6. From the Director of Agriculture Letter No. 59597/2014 Dated 20.11.2015.

ORDER.

In the G.O. first read above orders were issued towards sanction for a sum of Rs.3,50,82,667/- (Government of India share 2,23,93,667 and State Share Rs. 1,26,89,000) towards implementation of NeGP-A in the State of Tamil Nadu.

2. In the letter second read above, the Director of Agriculture was authorized to draw and disburse the amount of Rs.1,67,70,000/-.

3. In the letter third read above, Government of India have sanctioned an amount of Rs. 3,50,82,667/- (Government of India share 2,23,93,667 and State Share Rs. 1,26,89,000) towards implementation of NeGPA in Tamil Nadu under 50:50 sharing basis between the Centre and the State.

4. In the meanwhile, in their letter fifth read above, Government of India have revised the amount sanctioned under the sharing pattern of 60:40 between the Center & the State.

5. Accordingly in the letter sixth read above, the Director of Agriculture has sent proposals towards sanction for a sum of Rs. 2,84,49,726/- (which includes 60% of Government of India share of Rs.1,70,69,836/- and 40% states share of Rs. 1,13,79,890/-) towards the implementation of National e-Governance plan for Agriculture (NeGP-A).

6. The Commissioner of Agriculture has also informed that out of an amount of Rs. 3,50,82,667/-(Government of India share Rs. 2,23,93,667 and State Share Rs. 1,26,89,000 an amount of Rs.2,83,20,000/- has not been utilized towards site preparation. Initially, the site preparation cost was planned to keep minimum 3 Nos. computers per Block, 5 Nos. Computers per district office and 20 Nos. each for state head quarters and State Agricultural Universities under centralized purchase plan by Government of India. Subsequently, the Government of India have decided to decentralize the procurement of systems and accessories by the State Government themselves based on the actual requirement and space constraints at the respective offices. Hence the fund allocated for the site preparation cost has not been utilized so far.

7. The break up details of the cost allocated for the preparation of site is as follows:-

(In Rupees)

State Department of Agriculture	:	Rs.1,00,000
State Agricultural University	:	Rs:1,00,000
District Joint Director of Agriculture (@ Rs.75000 / Office x 31)	:	Rs.23,25,000
Block Assistant Director of Agriculture (@Rs.67000/Office x 385)	:	Rs.2,57,95,000
Total	:	Rs.2,83,20,000

As per the revised requirement and space availability, it is planned to utilize only Rs.1,15,50,000 as site preparation cost for 385 Block Assistant Directors of Agriculture @ Rs.30000 / Block. The site preparation is not required for other locations viz, State Head Quarters, District Joint Director of Agriculture offices and State Agricultural University. Hence a sum of Rs.1,67,70,000 has been realized as savings against the original sanction amount of Rs.2,83,20,000/-.

8. The Commissioner of Agriculture has therefore requested to issue an amendment to G.O.Ms.No.74, Agriculture (AP6) Department, dated:23.03.2015 to utilize the savings amount of Rs.1,67,70,000/- as detailed below:-

Rupees in lakhs					
S. No.	Activity	Total cost as per G.O. Ms.No.74, Agri (AP6) Dept, dt:23.03.15	Expenditure incurred	Expenditure proposed to be incurred	Savings
1.	Site preparation cost for State Head Quarters, Districts, Blocks, State Agricultural Universities	28320000	0	1,15,50,000	1,67,70,000
2.	Site preparation cost for Training Centers	4800000	4800000	0	0
3.	Connectivity charges (for 2 months)	762667	762667	0	0
4.	Project Monitoring Unit (2 months)	1200000	1200000	0	0
	Total	3,50,82,667	67,62,667	1,15,50,000	1,67,70,000

New Activities proposed for saving amount as per Government of India guidelines:-

Rupees in lakhs				
Sl.No.	Activity	Total Cost	Government of India Share	State Share
1.	Connectivity Charges 1080 sites @ 7000/site	7560000	-	-
2.	Customized software application development	3000000	-	-
3.	SPMU Consultants		-	-
	Sr.Consultant (Rs.135000X 24 months)	3240000		
	Consultant (Rs.60000 x2x24)-Rs.1361874 - Already released to ELCOT)	1518126	-	-
4.	Consumables to 385 blocs @ Rs.3700 (approx)	1451874	-	-
	Total	16770000	-	-

9. The Government after careful examination accept the proposal of the Commissioner of Agriculture and accord Administrative sanction for a sum of Rs. 2,84,49,726/- (Rupees Two Crore Eighty Four Lakh Forty Nine Thousand and Seven Hundred and Twenty Six Only) (Government of India share: 1,70,69,836 + 1,13,79,890/- state share) towards the implementation of NeGPA in the State of Tamil Nadu as detailed below:-

Rupees in lakhs					
S. No.	Activity	Total cost as per G.O. Ms.No.74, Agri (AP6) Dept, dt:23.03.15	Expenditure incurred	Expenditure proposed to be incurred	Savings
1.	Site preparation cost for State Head Quarters, Districts, Blocks, State Agricultural Universities	28320000	0	1,15,50,000	1,67,70,000

2.	Site preparation cost for Training Centers	4800000	4800000	0	0
3.	Connectivity charges (for 2 months)	762667	762667	0	0
4.	Project Monitoring Unit (2 months)	1200000	1200000	0	0
	Total	3,50,82,667	67,62,667	1,15,50,000	1,67,70,000

and Commissioner of Agriculture is permitted to utilize the savings amount of Rs.1,67,70,000/- as per Government of India guidelines for the following items of expenditure:-

Sl. No.	Activity	Total Cost	Rupees in lakhs	
			Government of India Share	State Share
1.	Connectivity Charges 1080 sites @ 7000/site	7560000	-	-
2.	Customized software application development	3000000	-	-
3.	SPMU Consultants		-	-
	Sr.Consultant (Rs.135000X 24 months)	3240000	-	-
	Consultant (Rs.60000 x2x24)- Rs.1361874 – Already released to ELCOT)	1518126	-	-
4.	Consumables to 385 blocks @ Rs.3700 (approx)	1451874	-	-
	Total	1,67,70,000	-	-

10.The Commissioner of Agriculture is permitted to undertake the activities of Procurement of computers, UPS & printers, Appointment of consultant for SPMU and Development of Application software through M/S.ELCOT.

11. This order issues with the concurrence of Finance Department vide its U.O. No.18254/Agri./2016,dated.11.03.2016.

//By order of the Governor//

S. Vijayakumar,
Agricultural Production Commissioner
and Secretary to Government

To

- The Commissioner of Agriculture, Chennai - 5
- The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.
- The Managing Director,ELCOT,Chennai-32.
- The Pay and Accounts Officer(East), Chennai - 8.
- The Accountant General (Audit), Chennai - 18.
- The Accountant General (Audit), Chennai - 18 (By Name)
- The Accountant General (A&E), Chennai - 18.
- The Accountant General (A&E), Chennai - 18 (By Name)
- The Principal Accountant General (G&SSA), Chennai-18.
- The Principal Accountant General (E&RSA), Chennai-18.
- The Resident Audit Officer,
O/o Principal Accountant General (SSA), Chennai-9.

Copy to:

- The Co-operation, Food and Consumer Protection Department, Chennai - 9.
- The Principal Secretary(II) to the Hon'ble Chief Minister, Chennai-9.
- The Special Personal Assistant to Hon'ble Minister for Finance & Public Works Department,Chennai-9.
- The Special Personal Assistant to Hon'ble Minister for Housing Urban Development and Agriculture, Chennai-9.
- The Principal Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department,Chennai-9.
- The Finance (Agri/BG.I/BG.II) Department, Chennai - 9.
- The Planning Development and Special Initiatives Department, Chennai - 9.
- Agriculture(OP3) Department,Chennai-9
- The Connected File No.(28625/AP6/2015)
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//Forwarded By Order//

T.V. Murali
Section Officer
16/3/16