



## ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana - 2015-16 – Implementation of the Project proposal of Department of Fisheries - Sanction of Rs.292.77.00 lakh – Orders Issued.

### AGRICULTURE (AP1) DEPARTMENT

G.O.(Ms).No.09

Dated:04.01.2016

திருவள்ளூர் ஆண்டு, 2016, மார்ச்சு 19

Read:

1. Government letter No.2655/AP1/2015-8, Agriculture Department, dated 12.6.2015.
2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, RKVY Cell Letter F.No.7-1/2015-RKVY, Dated 19.11.2015.
3. From the Commissioner of Fisheries letter No. R.c.No.38495/Q3/2014, Dated: 25.11.2015.

### ORDER:-

During the 13<sup>th</sup> State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 05.06.2015 under the Chairmanship of Chief Secretary to Government to sanction the project proposals for the year 2015-16, the following proposals of Department of Fisheries were approved under supplementary agenda with observations as mentioned in the minutes of the above meeting:-

(Rs.in Lakh)

Sl. No	P.P. No	Name of the Project	Cost of the Project	SLSC Approved Amount
1	13.SA.18	Effective brood stock management and replenishment through electronic tagging at Government fish seed production centers in Tamil Nadu	77.77	77.77
2	13.SA.20	Fish seed rearing in floating cages in reservoirs of Tamil Nadu	215.00	215.00
Total			292.77	292.77

2. In the letter 2<sup>nd</sup> read above, the Government of India have changed the sharing pattern from 50:50 to 60:40 between Centre & State with respect to Rashtriya Krishi Vikas Yojana scheme from 2015-16 onwards. Accordingly, the

Government of India have finally allocated a sum of Rs.432.90 crore (Central Share Rs.259.74 crore : State Share Rs.173.16 crore).

3. Accordingly, the Commissioner of Fisheries has sent the proposal to the tune of Rs.292.77 lakh for the above projects to Government for issue of orders.

4. The Government after careful examination, accept the proposals of Commissioner of Fisheries and accord sanction for a sum Rs.292.77 lakh (Rupees Two crore ninety two lakh and seventy seven thousand only) for the above purpose to the implementing Agency i.e. Commissioner of Fisheries under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana 2015-16, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Central and State Governments:-

(Rs.in Lakh)

Sl. No	P.P. No	Name of the Project	Cost of the Project	Amount sanctioned
1	13.SA.18	Effective brood stock management and replenishment through electronic tagging at Government fish seed production centers in Tamil Nadu	77.77	77.77
2	13.SA.20	Fish seed rearing in floating cages in reservoirs of Tamil Nadu	215.00	215.00
		Total	292.77	292.77

5. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Commissioner of Fisheries should take due care to ensure that there is no duplication of subsidy.

6. The Commissioner of Fisheries should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

7. The expenditure sanctioned in para 4 above shall be debited to the Head of Account and component wise details of the projects as mentioned in the Annexure to this order.

8. Necessary additional funds of Rs.292.77 lakh will be provided in Revised Estimate / Final Modified Appropriation 2015-16. Pending provision of such funds in Revised Estimate / Final Modified Appropriation 2015-16, the Commissioner of Fisheries is authorized to draw and disburse the amount sanctioned in para 4 above. However, this expenditure shall be brought to the notice of Legislature by specific inclusion in the Supplementary Estimate 2015-16. He is also requested to include this item of expenditure sanctioned above, while sending proposals for Revised Estimate / Final Modified Appropriation 2015-16 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimates 2015-16 to Government in Finance (AH, D&F) Department without fail.

9. The Commissioner of Fisheries is authorized to draw the amount sanctioned in para 4 above and deposit it in the P.D. account of the Commissioner of Fisheries.

10. The Commissioner of Fisheries shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the respective projects.

11. The Commissioner of Fisheries is directed to follow the respective operational guidelines while implementing the schemes.

12. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

13. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10<sup>th</sup> of the subsequent month under intimation to this Government without fail.

14. This order issues with the concurrence of Finance Department vide its U.O. No.70368/AH,D&F/2015, dated: 31.12.2015 and Additional Sanction Ledger No.1805 (One Thousand Eight Hundred and Five).

(BY ORDER OF THE GOVERNOR)

S. VIJAYAKUMAR  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

To

The Commissioner of Fisheries, Chennai-6.

The Director of Agriculture, Chennai - 5.

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agricultural Marketing & Agri-Business, Chennai -32.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Seed Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.

The Director of Animal Husbandry and Veterinary Services, Chennai-6.

The Commissioner of Milk Production and Dairy Development, Chennai-51.

The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.

The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.  
The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Member-Secretary, State Planning Commission, Chennai-5  
All District Collectors.

The Pay and Accounts Officer, Chennai - 8/Chennai - 35/ Chennai - 1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

**Copy to:**

The Special Personal Assistant to Minister for Housing, Urban Development and Agriculture, Chennai -9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Chennai - 9.

The Finance (AH,D&F/ BG.I / B.G.II) Department, Chennai - 9.

The Planning, Development and Special Initiatives Department, Chennai -9.

All Sections in Agriculture Department, Chennai -9.

The connected file No.29320/AP1/2015

The Agriculture (OP3) Department, Chennai-9.

Spare Copies / Stock Files.

/FORWARDED BY ORDER/

P. Sankar  
04/01/2016  
SECTION OFFICER

4/1/16

ANNEXURE

(G.O.Ms.No.09, Agriculture (AP1) Department, dated.04.01.2016)

1. Effective brood stock management and replenishment through electronic tagging at Government fish seed production centers in Tamil Nadu

Sl. No	Items	Unit Cost (in Rupees)	No of Units Required	Total (in Rupees)
1	Electronic Tags	200	24,000	48,00,000
2	Tag Reader ( Scanner)	2,00,000	8	16,00,000
3	Dedicated Laptop with Printer	75,000	8	6,00,000
4	Contingency for Pedigree maintenance, data storage etc	50,000	8	4,00,000
5	Advertisement charges	-	-	3,00,000
			Total(a)	77,00,000
			1% Administrative cost(b)	77000
			Grand Total (a+b)	77,77,000

Head of Account:

2405-00-Fisheries 101 Inland Fisheries – Schemes in the Twelfth Five Year Plan II State Plan-JL – National Agriculture Development Programme (NADP-RKVY)- Fisheries Department - 24 Materials and Supplies (DPC 2405 00 101 JL 2402) - **Rs.70.00 lakh**

2405-00-Fisheries 101 Inland Fisheries – Schemes in the Twelfth Five Year Plan II State Plan-JL – National Agriculture Development Programme (NADP-RKVY)- Fisheries Department - 05 Office Expenses – 02 Other Contingencies (DPC 2405 00 101 JL 0520)- **Rs.7.77 lakh**

2. Fish seed rearing in floating cages in reservoirs of Tamil Nadu

Sl. No.	Item	Qty	Unit cost (in Rupees)	Amount (in Rupees)
A.	Fixed cost			
1.	Cage fabrication and Installation cost (one unit consists of four 3 x 3 x 2 m cages with accessories such as net, anchors, Floats, Sinkers etc)	1 unit (4cages)	1,75,000.00	1,75,000.00
2.	Coracle	1	15,000.00	15,000.00
	Sub Total (a)			1,90,000.00
B.	Variable Cost			
1.	Fish Seed cost for stocking @1500 pcs/cubic meter for 5 crops (late fry)	5,40,000	350/1000 nos of latefry	1,89,000.00
2.	Feed for Seed rearing (200kg /crops for 5 crops)	1000	Rs.35 /kg	35,000.00

3	Transport charges	-	-	10,000.00
4	Miscellaneous	-	-	1,000.00
	Sub-total (b)	-	-	2,35,000
	Total Cost (a+b) per cage unit	-	-	4,25,000
	for 50 cages(c)	-	-	2,12,50,000
	Advertisement & Documentation (d)	-	-	2,50,000
	Grant Total(c+d)	-	-	2,15,00,000

Head of Account:

2405-00-Fisheries 101 Inland Fisheries – Schemes in the Twelfth Five Year Plan II State Plan-JL – National Agriculture Development Programme (NADP-RKVY)- Fisheries Department - 24 Materials and Supplies (DPC 2405 00 101 JL 2402) - **Rs.212.50 lakh**

2405-00-Fisheries 101 Inland Fisheries – Schemes in the Twelfth Five Year Plan II State Plan-JL – National Agriculture Development Programme (NADP-RKVY)- Fisheries Department - 05 Office Expenses – 02 Other Contingencies (DPC 2405 00 101 JL 0520) - **Rs.2.50 lakh**

S. VIJAYAKUMAR  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

/TRUE COPY/

*P. Samithi*  
04/01/2016  
SECTION OFFICER  
*4/1/16*