



## ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2015 - 16 – Department of Horticulture and Plantation Crops - Implementation of Perimetro Vegetable Cluster Development Programme for East Coast Districts (Cuddalore, Tirunelveli, Tuticorin and Kanyakumari) - Sanction of Rs.502.09 lakh – Orders Issued.

### AGRICULTURE (AP1) DEPARTMENT

G.O. (Ms). No.03

Dated: 04.01.2016

திருவள்ளூர் ஆண்டு, 2046, மார்ச்சு 19

Read:

1. Government letter No.2655/AP1/2015-8, Agriculture Department, dated: 12.06.2015
2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, RKVY Cell Letter F.No.7-1/2015-RKVY, Dated 19.11.2015.
3. From the Director of Horticulture and Plantation Crops Letter No.GOI/13017/2015, dated 23.11.2015.

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### ORDER:

During the 13<sup>th</sup> State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 05.06.2015 under the Chairmanship of Chief Secretary to Government to sanction the project proposals for the year 2015-16, the project proposal "Perimetro Vegetable Cluster Development Programme for East Coast Districts (Cuddalore, Tirunelveli, Tuticorin and Kanyakumari)" for an amount of Rs.502.09 lakh of the Department of Horticulture and Plantation Crops was approved as supplementary agenda with observations as mentioned in the minutes of the above meeting.

2. In the letter 2<sup>nd</sup> read above, the Government of India have changed the sharing pattern from 50:50 to 60:40 between Centre & States with respect to RKVY scheme from 2015-16 onwards. Accordingly, the Government of India have finally allocated a sum of Rs.432.90 crore (Central Share Rs.259.74 crore : State Share Rs.173.16 crore).

3. Accordingly, the Director of Horticulture and Plantation Crops has submitted the above proposal to Government for issue of orders.

4. The Government after careful examination, accept the proposal of Director of Horticulture and Plantation Crops and accord approval for the detailed project proposal "Perimetro Vegetable Cluster Development Programme for East Coast Districts (Cuddalore, Tirunelveli, Tuticorin and Kanyakumari)" and sanction a sum Rs.502.09 lakh (Rupees Five crore two lakh and nine thousand only) for the above purpose to the implementing Agency i.e. Department of Horticulture and Plantation Crops / Tamil Nadu Horticulture Development Agency (TANHODA) under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana 2015-16

subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Central and State Government.

5. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above project. The project should follow centrally prescribed cost norms and approved pattern of assistance. The Department of Horticulture and Plantation Crops should take due care to ensure that there is no duplication of subsidy.

6. The Director of Horticulture and Plantation Crops should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the scheme.

7. The expenditure sanctioned in para 4 above shall be debited to the Head of Account.

“2401-00- Crop Husbandry-119 Horticulture and Vegetable Crops Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY) – Horticulture Department.

09-Grants – in - Aid

03- Grants for Specific Schemes

(DPC 2401-00-119-LA-0938) – **Rs.502.09 lakh**

8. Necessary additional funds will be provided in Revised Estimate / Final Modified Appropriation 2015-16. Pending provision of such funds, the Director of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in para 4 above to Managing Director, Tamil Nadu Horticulture Development Agency. However, this expenditure shall be brought to the notice of Legislature by specific inclusion in the Supplementary Estimate 2015-16. He is also requested to include this item of expenditure while sending proposals for Revised Estimate / Final Modified Appropriation 2015-16 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimate 2015-16 to Government in Finance (Agri) Department at the appropriate time without fail.

9. The Director of Horticulture and Plantation Crops is authorized to allocate the item wise funds without deviating from the Government of India guidelines.

10. The Managing Director, Tamil Nadu Horticulture Development Agency is permitted to keep the untied fund leftover in some components to take up some other activities as prescribed in the VIUC-GOI guidelines and to make inter allocation by the Department of Horticulture and Plantation Crops within the guidelines for the above project wherever it is absolutely necessary.

11. The Director of Horticulture and Plantation Crops shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the respective project.

12. The Director of Horticulture and Plantation Crops is directed to follow the respective operational guidelines while implementing the scheme.



13. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

14. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10<sup>th</sup> of the subsequent month under intimation to this Government without fail.

15. This order issues with the concurrence of Finance Department vide its U.O.No.65587/Agri/2015, dated: 31.12.2015 with Additional Sanction Ledger No.1814 (One Thousand Eight Hundred and Fourteen).

(BY ORDER OF THE GOVERNOR)

S. VIJAYAKUMAR  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agriculture, Chennai - 5.

The Director of Agricultural Marketing & Agri-Business, Chennai -32.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Seed Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.

The Director of Animal Husbandry and Veterinary Services, Chennai-6.

The Commissioner of Milk Production and Dairy Development, Chennai-51.

The Commissioner of Fisheries, Chennai-6.

The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.

The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Member-Secretary, State Planning Commission, Chennai-5

All District Collectors.

The Pay and Accounts Officer, Chennai - 8/Chennai - 35/ Chennai - 51.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

**Copy to:**

The Special Personal Assistant to Hon'ble Minister for Housing, Urban Development and Agriculture, Chennai -9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai - 9.

The Finance (Agri/BG.I/BG.II) Department, Chennai - 9.

The Planning, Development and Special Initiatives Department, Chennai -9.

All Sections in Agriculture Department, Chennai -9.

The connected file No.29236/AP1/2015

The Agriculture (OP3) Department, Chennai-9.

Spare Copies / Stock Files.

/FORWARDED BY ORDER/

P. Sankar  
04/01/2016  
SECTION OFFICER  
4/1/16