



Agriculture (OS) Department,
Secretariat, Chennai 9.

Letter (MS) No.288, dated 22.11.2017.

From
Thiru Gagandeep Singh Bedi, I.A.S.,
Agricultural Production Commissioner
and Principal Secretary to Government.

To
The Director of Agriculture, Chennai-5.
The Registrar of Co-operative Societies, Chennai-10.
The Registrar, Tamil Nadu Agricultural University, Coimbatore.
The Regional Director (SR), National Dairy Development
Board, Bangalore.
The Accountant General, Chennai-18.
The Accountant General, Chennai-18 (by name).
The Principal Accountant General, (G&SSA),
No.361, Anna Salai, Teynampet, Chennai-18.
The Principal Accountant General, (E&RSA),
No.361, Anna Salai, Teynampet Chennai-18.
The Pay and Accounts Officer, (East) Chennai-8.
The Pay and Accounts Officer, Madurai.
The Joint Secretary to Government of India, Ministry of
Agriculture, Department of Agriculture & Co-operation &
Formers' Welfare (Oil seeds Division), New Delhi.
The Resident Audit Officer, O/o. Principal Accountant General
(Social Sector Audit), Tamil Nadu Secretariat, Chennai-9.
All Treasury Officers.
All Collectors/All Joint Directors of Agriculture.

Sir,

Sub: Agriculture- NMOOP - Revalidation of unspent balance
available as on 1.4.2017- permission to utilize the amount
of Rs.207.00 lakh during 2017-18.

Ref: 1. G.O.Ms.No.276, Agriculture (OS) Department, dated
19.9.2016.

2. G.O.Ms.No.64, Agriculture (OS) Department, dated 6.3.2017.
3. G.O.Ms.No.94, Agriculture (OS) Department, dated 30.3.2017.
4. Government of India letter No. 14-4/2017 CA II, dated 15.6.2017.
5. From DOA Letter No.GOI 2/144051/2016, dated 19.07.2017 and 03.10.2017.

The Government of India, in their letter 4th cited, have revalidated the unspent balance available as on 01.04.2017 under National Mission on Oilseeds and Oil palm for utilization during 2017-18.

2. The Director of Agriculture, in his letter 5th cited, has requested the Government to sanction the unspent balance amount of Rs.207.00 lakh available as on 1.4.2017 for implementation of MM-I, MM-II & MM-III under National Mission on Oilseeds and Oil palm (NMOOP) during 2017-18.

3. The Government after careful examination, accept the proposal of the Director of Agriculture and accordingly revalidate the unspent amount of Rs.207.00 lakh (Rupees Two Crore and seven lakh only) and permit the Director of Agriculture to utilize the same for implementation of the Components of NMOOP as detailed in the annexures I-III to this letter during 2017-18.

4. The expenditure permitted in para 3 above shall be debited to the heads of account as detailed in the annexure-IV to this letter.

5. Necessary additional funds of Rs.1,77,94,200/- will be provided in Revised Estimate/ Final Modified Appropriation 2017-18 under the relevant heads of account. Pending provision of such funds, the Director of Agriculture is permitted to draw and disburse the amount sanctioned in para 3 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate. The Director of Agriculture is requested to include this expenditure while sending the proposal for Revised Estimate/Final Modified Appropriation 2017-18 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimates 2017-18 to Government in Finance (Agri/ BG-1) Department at the appropriate time without fail.

6. The Government also permit the District Joint Directors/Assistant Directors of Agriculture concerned to draw the required amount for training as advance to conduct farmers training as per the target under MM-II (Oilpalm).

7. This letter issues with the concurrence of Finance Department vide is U.O.No.58125/Finance(Agri)/2017 dated 21.11.2017 and ASL No.1963 (One Thousand Nine Hundred and Sixty Three).

Yours faithfully,



A handwritten signature in black ink, followed by the date '22/11/2017' written below it.

for Agricultural Production Commissioner
and Principal Secretary to Government.

Copy to:

The Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9.
The Finance (Agri/BG-I/BGII.) Department, Chennai-9.
The Agriculture (OP-3) Department, Secretariat, Chennai-9
(the connected file No.17947/OS/2017)
SF/SC.

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Annexure I

Mini Mission I Oilseeds

S. No	Interventions	Rate of assistance	unit	Target			
				Phy	Finance Rupees in lakh		
					GOI Share	State share	Total
1	Purchase of Breeder seeds	Full cost as fixed by seed division (Rs.15000/Qtl)	Qtl	200	18.000	12.000	30.000
2	Production of Certified seeds	Rs.1000/ Qtl.for all varieties/hybrids released during last 10 years	Qtl	914	5.486	3.657	9.143
3	Distribution of Certified seeds	50% of the cost limited to Rs.2500/ Qtl.for varieties of Oilseeds which are not older than 15 Years except Gingelly for which Rs. 5000/ Qtl. 50% cost limited to Rs.5000/Qtl for Hybrids of Sunflower & Castor which are not older than 15 years	Qtl	301	4.518	3.012	7.530
4	Block Demonstration-Groundnut	50% of cost of inputs with a maximum limit of Rs.7500/ Ha(which ever is less)	Ha	1000	45.000	30.000	75.000
5	Application of Gypsum to Groundnut crop	50% to the maximum of Rs.750/ha	Ha	5000	22.500	15.000	37.500
6	Distribution of Plant protection chemicals (Weedicide)	Rs. 500/ha or 50 % subsidy	Ha	5000	15.000	10.000	25.000
	Total				110.504	73.669	184.173

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Annexure II

Mini Mission II Oil Palm

S. No	Interventions	Rate of Assistance	Unit	Phy	Target		
					Financial (Rs in Lakhs)		
					Govt share	State share	Total
1	Distribution of Planting Material	85% of the cost of planting material limited to Rs.12,000/- per ha. for entire land holding of the farmer	Ha.	175	12.600	8.400	21.000
	Maintenance Cost						
2	1st Year Maintenance subsidy	50% of the cost during gestation period for four years with a ceiling of Rs 20000 per ha.	Ha.	18	0.547	0.366	0.913
3	Farmers training	Rs 24000 /- per batch of 30 farmers for 2 days		1.000	0.144	0.096	0.240
	Total				13.291	8.862	22.153

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Annexure III

Mini Mission III Tree Borne Oilseeds

S. No	Interventions	Rate of Assistance	Unit	Phy	Target		
					GOI share	State share	Total
1	Area Expansion Input Components	Neem Ptg - 400 plts/ha Rs 17000/ha	ha	4	0.404	0.270	0.674
		Total		4	0.404	0.270	0.674

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Annexure IV

MM I – Oilseeds:

1. 2401-00- Crop Husbandry – 114- Development of Oilseeds- Schemes shared between State and Centre- UB- Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm(NMOOP)
 - a) 11- Subsidies -01 Individual Based Subsidy- Rs.118.667 Lakh
(DPC: 2401-00-114-UB-1114)
2. 2401-00- Crop Husbandry – 789- Special Component Plan for Scheduled Cates- Schemes shared between State and Centre- UH- Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm(NMOOP)
 - a) 11- Subsidies -01 Individual Based Subsidy- Rs.62.231 Lakh
(DPC: 2401-00-789-UH-1113)
3. 2401-00- Crop Husbandry – 796- Tribal Area Sub Plan-Schemes shared between State and Centre- UC- Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm(NMOOP)
 - a) 11- Subsidies -01 Individual Based Subsidy- Rs.3.275 Lakh
(DPC: 2401-00-796-UC-1118)

MM II – Oil Palm:

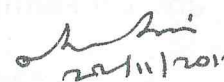
1. 2401-00- Crop Husbandry – 789- Special Component Plan for Scheduled Cates- Schemes shared between State and Centre- UD- Oil Palm Development project under National Mission on Oilseeds and Oil Palm(NMOOP)
 - a) 11- Subsidies -01 Individual Based Subsidy- Rs.19.666 Lakh
(DPC: 2401-00-789-UD-1111)
2. 2401-00- Crop Husbandry – 796- Tribal Area Sub Plan-Schemes shared between State and Centre- UD- Oil Palm Development project under National Mission on Oilseeds and Oil Palm(NMOOP)
 - a) 11- Subsidies -01 Individual Based Subsidy- Rs.2.247 Lakh
(DPC: 2401-00-796-UD-1116)
 - b) 72 Training - Rs.0.240 Lakh
(DPC: 2401-00-796-UD-7209)

MM III- Tree Borne Oilseeds:

1. 2401-00- Crop Husbandry – 796- Tribal Area Sub Plan-Schemes shared between State and Centre- UF- Tree Borne Oilseeds under National Mission on Oilseeds and Oil Palm(NMOOP)
 - a) 11- Subsidies -01 Individual Based Subsidy- Rs.0.674 Lakh (DPC: 2401-00-796-UF-1112)

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