



Agriculture (AP3) Department,  
Secretariat, Chennai – 9.

Letter (Ms).No.193 , Dated. 25.07.2018.

From  
Thiru Gagandeeep Singh Bedi, I.A.S.,  
Agricultural Production Commissioner  
and Principal Secretary to Government

To  
The Director of Agriculture, Chennai-5.  
The Director of Horticulture and Plantation Crops, Chennai-5.  
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.  
The Director of Seed Certification and Organic Certification, Coimbatore-13.  
The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.  
The Pay and Accounts Officer, Chennai-8/Chennai-35.  
The Treasury Officer/ Sub – Treasury Officer concerned.  
The Principal Accountant General (A&E / Audit /G&SSA/ E&RSA/ AAD), Chennai-18.  
The Resident Audit Officer, O/o the Principal Accountant General  
(Social Sector Audit), Chennai-9.

Sir/ Madam,

Sub: Agriculture – National Mission for Sustainable Agriculture –  
Paramparagat Krishi Vikas Yojana (PKVY) – Revalidation of unspent  
balance of Rs. 90.862 lakhs - Authorization to utilize the unspent balance  
amount during 2018 – 2019– Regarding.

Ref: 1 G.O.(Ms)No.339, Agriculture (AP3) Department, dated 23.11.2016  
2 G.O.(Ms)No196, Agriculture (AP3) Department, dated 02.08.2017  
3 Government letter (Ms) No.212, Agriculture(AP3) Department, dated  
24.08.2017  
4 G.O.(Ms)No.67, Agriculture (AP3) Department, dated 13.03.2018  
5 From the DOA letter No.GOI-1/124891/16, dated 12.06.2018 and  
03.07.2018.  
6 From the Executive Director, TAWDEVA letter No.3015/ TAWDEVA/  
NMSA/14, dated 19.06.2018  
7. From the Additional Commissioner, Government of India, Ministry of  
Agriculture & Farmers Welfare, Department of Agriculture & Cooperation  
Farmers Welfare (Organic Farming Cell) ,Letter No. 9-41/2015-Org. Fmg,  
dated 24.06.2018.

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In view of the reasons adduced in the letter fifth cited, I am to convey that the Government have authorized the Director of Agriculture to utilize the unspent balance amount of Rs. 90.862 lakh ( Rupees Ninety lakh eighty six thousand and two hundred only) sanctioned in the reference 1 to 4<sup>th</sup> cited for implementation of Second year activities of 42 clusters, third year activities of 42 clusters and first year

(P.T.O)

activities of 8 clusters during 2018-19 under PKVY component of NMSA under the following heads of Account :-

**2401 00 Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VK Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture.**

(Rs. in lakh)

Activities	Detailed Head	Sub detailed head	DPC	Second Year Programme - Unspent	Third Year Programme - Unspent	Additional 8 clusters - First Year - Unspent	Total
Paramparagat Krishi Vikas Yojana (PKVY)	11 Subsidies	01-Individual Based Subsidy	2401 00 108 VK 1118		32.251	16.305	48.556
	05-Office expenses	02 other contingencies	2401 00 108 VK 0520	0.882	9.432	1.246	11.560
	33 payments for professional and special services	03 special service	2401 00 108 VK 3330	0.765	1.810	0.208	2.783
	72 Training		2401 00 108 VK 7201			5.832	5.832
	08 Advertising & Publicity	01 Advertisement Charges	2401 00 108 VK 0815	0.401			0.401 (actual surrender)
	08 Advertising & Publicity	02 Exhibition	2401 00 108 VK 0824	5.813			5.813
			<b>TOTAL</b>		<b>7.861</b>	<b>43.493</b>	<b>23.591</b>

**2401 00 Crop Husbandry -793 Special Central Assistance for scheduled caste component plan – Schemes shared between State and Centre – UK - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture**

(Rs. in Lakh)

Activities	Detailed Head	Sub detailed head	DPC	Second Year Programme	Third Year Programme	Additional 8 clusters- First Year	Total
Paramparagat Krishi Vikas Yojana	11 Subsidies	01-Individual Based Subsidy	2401 00 793 UK 1118	1.792	8.488	3.873	14.153

**2401 00 Crop Husbandry -794 Special Central Assistance for Tribal sub plan – Schemes shared between State and Centre – UG - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture**

(Rs. in lakh)

Activities	Detailed Head	Sub detailed head	DPC	Second Year Programme	Third Year Programme	Additional 8 clusters-First Year	Total
Paramparagat Krishi Vikas Yojana	11 Subsidies	01- Individual Based Subsidy	2401 00 794 UG 1114	0.502	0.458	0.204	1.164
	72 Training		2401 00 794 UG 7207			0.60	0.60
<b>Total</b>				<b>0.502</b>	<b>0.458</b>	<b>0.804</b>	<b>1.764</b>

**Grand Total : Rs. 90.862 lakh**

2. Necessary additional funds of Rs.12,48,000/- will be provided in RE/Final Modified Appropriation 2018-19 under the relevant head of accounts. Pending provision of such funds, the Director of Agriculture is permitted to draw and disburse the amount authorized in para 1 above. The Director of Agriculture is directed to include this expenditure while sending the proposal for RE/FMA 2018-19 to Government in Finance (Agri) Department at the appropriate time without fail .

3.The Director of Agriculture is authorized to draw and disburse the amount to the concerned relaxing quarterly restriction of funds. With respect to the training Head, the concerned Assistant Directors of Agriculture are permitted to draw the advance amount as per the provisions under Article.99 of TNFC. Vol. I for conducting Organic Farming Trainings @ Rs. 20,000 /training; Lead Resource Person Trainings @ Rs.400/cluster; for conducting Organic fairs @ Rs.36,330/cluster.

4. This letter issues with the concurrence of Finance Department vide its U.O.No.36292/Agri/2018, dated 25.07.2018 and ASL No. 782 (Seven hundred eighty two)

Yours faithfully,

*Falheema Herison,*  
26/7/18

for Agricultural Production Commissioner  
and Principal Secretary to Government

*26/7/18*

**Copy to:-**

The Finance (Agriculture/BG-II)Department, Chennai-9.

The Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai 9.

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