



## ABSTRACT

Agriculture – Coconut Development Board assisted schemes - “Production and Distribution of Hybrids and other released varieties” for the year 2014-2015 – First and final instalment released by Coconut Development Board- Financial sanction for a sum of Rs.39.600 lakh accorded – Orders - Issued.

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### Agriculture (H2) Department

G.O. (Ms) No.44

Dated 27.02.2015  
Thiruvalluvar Aandu 2046  
Maasi 15

Read:

1. G.O. (Ms) No.153, Agriculture (H2) Department, dated.08.10.2014.
2. From the Coconut Development Board, Letter S.O. F. No.505/2012 Dev (TN), dated 25.11.2014 and 09.12.2014.
3. From the Director of Agriculture Letter No.OPC3/145265/2014, dated 12.01.2015.

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### ORDER:

In the Government order 1<sup>st</sup> read above, among other things, administrative sanction has been accorded for implementing the scheme “Production and Distribution of Hybrids and other released varieties” for 2014-2015 at an outlay of Rs.39.600 lakh on 50:50 basis (Coconut Development Board’s share Rs.19.800 lakh and State Share Rs.19.800 lakh).

2. The Director of Agriculture in his letter 3<sup>rd</sup> read above has stated that, during 2013-14, out of Rs.40.00 lakh sanctioned for the scheme “Production and Distribution of Hybrids and other released varieties”, a sum of Rs.36.381 lakh was incurred as expenditure with an unspent balance of Rs.3.619 lakh. (Coconut Development Board share - Rs.1.8095 lakh and State share - Rs.1.8095 lakh). Further, Rs.33,86,450/- the realization by sale of the Coconut seedlings at State Coconut Nursery, Navlock during 2013-2014 has to be shared equally by Coconut Development Board and the Government of Tamil Nadu.

3. The Director of Agriculture has further added that the Coconut Development Board has now released its share for the current year for the above

scheme and the actual release of Rs.1.05825 lakh by the Coconut Development Board has been remitted into the Government account. The details are as below:-

Total cost of the scheme to be implemented in 2014-15	:	Rs.39.600 lakh
Share of State Government	:	Rs.19.800 lakh
Share of Coconut Development Board	:	Rs.19.800 lakh
<b>Details of Release:</b>		
a) Total unspent amount of 2013-14 for the above scheme available with the Government (CDB share =Rs.1.8095 lakh State Share = Rs.1.8095 lakh)	:	Rs.3.6190 lakh
b) Total Sale proceeds of the Navlock State Seed Farms for during 2013-14	:	Rs.33.86450 lakh
c) 50% of the sale proceeds to be paid by the Government of Tamil Nadu to CDB	:	Rs.16.93225 lakh
d) Total deduction made by CDB during this year's release (Rs.1.8095 lakh + Rs. 16.93225 lakh)	:	Rs.18.74175 lakh
e) Amount now released by CDB	:	Rs.1.05825 lakh
f) Financial sanction now sought for (Coconut Development Board's share of unspent Rs.1.8095 lakh + 50% of Sale proceeds due to Coconut Development Board Rs.16.93225 lakh + Amount now released Rs.1.05825 lakh= Rs.19.80 lakh with state share Rs. 19.80 lakh)	:	Rs.39.600 lakh

4. The Director of Agriculture has therefore requested the Government to accord necessary financial sanction for a sum of Rs.39.600 lakh for implementation of the Coconut Development Board assisted Scheme – "Production and Distribution of Hybrids and other released varieties" during 2014-2015.

5. The Government, after careful consideration accept the proposal of the Director of Agriculture and accord sanction for a sum of Rs.39,60,000/- (Rupees Thirty nine lakh and Sixty thousand only) for implementation of the scheme of "Production and Distribution of Hybrids and other released varieties" during the year 2014-2015.

6. The expenditure sanctioned in para 5 above shall be debited to the following head of account under the respective detailed / sub-detailed heads indicated in Annexure I to this order :-

"2401-00-Crop Husbandry – 108 – Commercial Crops – Schemes in the Twelfth Five Year Plan – VI Schemes shared between State and Centre - UD – Production and Distribution of Dwarf and Tall hybrid Coconut Seedlings"  
(DPC 2401-00-108 UD-0007)

7. The Director of Agriculture is authorized to incur the expenditure sanctioned in para.5 above.

8. The amount receivable from the Coconut Development Board and the receipts accrued from the sale of seedlings shall be credited to the relevant head of account mentioned in the Annexure – II to this order.

9. The Director of Agriculture shall send detailed periodical reports to Government on the implementation of the schemes for information and review.

10. The receipts accrued from the sale of seedlings under the Tall x Dwarf schemes shall be intimated to Coconut Development Board without fail. These receipts shall be shared by the Board and the State Government on 50:50 basis. The sale price of seedlings has to be fixed at such rates as may render the implementation of scheme on no loss, no profit basis.

11. The progress reports in respect of the scheme indicating Physical and Financial achievements including the receipts accrued, if any, shall be furnished to Coconut Development Board regularly by the 10<sup>th</sup> of every month. In addition to the physical and financial progress reports, quantitative report on the outcome of the programme shall be sent to Coconut Development Board with reference to the objective of the programme.

12. The Director of Agriculture is also instructed to ensure that the utilization certificate and details of unspent balance, if any, are furnished to the Coconut Development Board / Government in time.

13. The Operational guidelines and other directions issued by the Coconut Development Board shall be followed strictly while implementing the schemes.

14. The Director of Agriculture is also directed to give suitable instructions to the Joint Directors of Agriculture, Deputy Directors of Agriculture and Assistant Directors of Agriculture in the District field units to extend necessary assistance in implementing the programme benefiting the Farming Community and to ensure that the Physical and Financial targets fixed for the project be achieved fully for the year 2014-2015 without fail.

15. This order issues with the concurrence of Finance (Agri) Department vide U.O. No.7816/2015 dated 25.02.2015.

(BY ORDER OF THE GOVERNOR)

RAJESH LAKHONI,  
Agricultural Production Commissioner and  
Secretary to Government

To  
The Director of Agriculture, Chennai-5.  
The Principal Accountant General(G&SSA),  
No. 361, Anna Salai, Teynampet, Chennai-18.

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The Principal Accountant General (E&RSA),  
No. 361, Anna Salai, Teynampet, Chennai-18.  
The Resident Audit Officer, O/o Principal Accountant  
General (General and Social Sector Audit),  
Tamil Nadu Secretariat, Chennai-9.  
The Accountant General, Chennai-18 (By name)  
The Chairman, Coconut Development Board,  
Ministry of Agriculture, Government of India,  
Kera Bhavan, SRVHS Road, Kochi-682011.  
The Pay and Accounts Officer (East) Chennai-8  
All Treasury Officers.

**Copy to**

The Planning, Development and Special Initiatives Department, Chennai-9.  
The Finance (Agriculture /BGI/BGII) Department, Chennai-9.  
The Chief Coconut Development Officer,  
Coconut Development Board, Kochi-682011.  
The Regional Director, Coconut Development Board,  
Ministry of Agriculture, Government of India  
1<sup>st</sup> Floor, Plot No.1579, A-1, Plot "K" Block,  
9<sup>th</sup> Street, 15<sup>th</sup> Main Road, Anna Nagar, Chennai – 40.  
The Secretary to Government of India, Ministry of Agriculture,  
Department of Agriculture and Cooperation, Krishi Bhavan,  
New Delhi.  
The Special Personal Assistant to Hon'ble Minister  
(Agriculture), Chennai-9.  
The Principal Private Secretary to Agricultural Production  
Commissioner and Secretary to Government,  
Agriculture Department, Chennai-9.  
Stock File / Spare Copies.

/FORWARDED BY ORDER/

  
Section Officer

  
27/2/15

## ANNEXURE - I

**Annexure to G.O. (Ms) No.44, Agriculture (H2) Department, dated 27.02.2015**

“2401 – 00 – Crop Husbandry 108 – Commercial crops – Schemes in the Twelfth Five Year Plan –VI Schemes shared between State and Centre – UD – Production and Distribution of Dwarf and Tall hybrid Coconut Seedlings

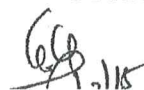
(Amount in Rupees)

Sl. No.	Sub detailed head	Amount provided in BE 2014-15	Amount proposed now
1	01 - 01 Pay (2401-00-108 UD – 114)	1,31,000	1,31,000
2	01 - 02 M.A (2401-00-108 UD – 0123)	4,000	4,000
3	01 - 04 O.A (2401-00-108 UD – 0141)	7,000	7,000
4	01 - 06 H.R.A (2401-00-108 UD – 0169)	9,000	9,000
5	02 Wages (2401-00-108 UD – 0203)	54,33,000	20,00,000
6	03 – 01 D.A (2401-00-108 UD – 0310)	1,31,000	1,31,000
7	04 - 01 Tour T.A (2401-00-108 UD – 0418)	20,000	20,000
8	05 - 01 Telephone (2401-00-108 UD – 0516)	4,000	4,000
9	05 - 02 Other Contingencies (2401-00-108 UD – 0525)	30,000	30,000
10	05 - 03 Electricity charges (2401-00-108 UD – 0534)	3,000	3,000
11	19 - 03 M&E (2401-00-108 UD – 1935)	40,000	40,000
12	24 Materials & Supplies (2401-00-108 UD – 2407)	35,000	35,000
13	49 Festival Advance		
	01 – Debit (2401-00-108 UD – 4914)	(+) 40,000	(+) 40,000
	02 – Credit (2401-00-108 UD – 4923)	(-) 40,000	(-) 40,000
14	69 – PAI (2401-00-108 UD – 6903)	50,00,000	12,50,000
15	73 – T.C. (2401-00-108 UD – 7304)	8,00,000	2,96,000
	<b>Total</b>	<b>1,16,47,000</b>	<b>39,60,000</b>

RAJESH LAKHONI,  
Agricultural Production Commissioner and  
Secretary to Government

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Section Officer





**ANNEXURE – II**

**Annexure to G.O. (Ms) No. 44, Agriculture (H2) Department,  
dated 27.02.2015**

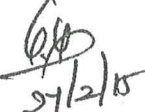
**Receipt Head of Account**

Sl.No	Specification	Credit to be made under the head of account
1	Assistance receivable from the Coconut Development Board, Kochi	0401-00-Crop Husbandry – 108 Receipts from Commercial Crops – AI-Integrated Coconut Development” (DPC 0401 –00-108-AI-0009)
2	Sale of Coconut Seedlings:-	
	a. Dwarf Varieties	<b><u>For Dwarf Varieties</u></b>  0401-00-Crop Husbandry – 108- Receipts from Commercial Crops AZ coconut seedlings (DPC 0401-00-108-AZ-0003)
	b. TXD	<b><u>For TXD Varieties</u></b> 0401-00-Crop Husbandry – 108- Receipts from Commercial Crops AS sale of Tall and Dwarf Hybrid coconut seedlings (DPC 0401-00-108-AS-0009)

RAJESH LAKHONI  
Agricultural Production Commissioner and  
Secretary to Government

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Section Officer

  
27/2/15

