



## ABSTRACT

Agriculture – Implementation of Coconut Development Board assisted schemes during 2015-16 – Administrative approval – accorded – Orders - Issued.

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### Agriculture (H2) Department

G.O. (Ms) No.182

Dated: 26.08.2015  
Thiruvalluvar Aandu 2046  
Avani 09

Read:

1. G.O. Ms. No.153, Agriculture (H2) Department, dated 08.10.2014.

#### Read also:

2. From the Coconut Development Board, Letter No. 223/2015-Dev, dated 26.05.2015.
3. From the Director of Agriculture, letter No.OPC3/67953/2015,dated 24.06.2015 and 14.07.2015.

### ORDER:

The Coconut Development Board, Kochi in its letter second read above has conveyed its administrative approval for implementing various Coconut Development Board Schemes in Tamil Nadu during 2015-16, at an outlay of Rs.946.265 lakh, of which, the share of the Coconut Development Board is Rs.896.265 lakh. The Coconut Development Board has also reported that, the balance has to be provided by the State Government as matching contribution. The details are as follows:-

Sl.No	Name of the Scheme		Target		
			Physical Nos	Financial (Rs. in lakh)	
				Total	Share of the Board
1.		<b>Production &amp; Distribution of planting material</b>			
	a)	**Establishment of Regional Coconut Nurseries (50:50 basis)	2,00,000 Seedlings	64.000	32.000

(p.t.o)

	b)	**Distribution of hybrid/dwarf seedlings in Government / Pvt. Sector (50:50 basis)	2,00,000 Seedlings	36.000	18.000
	c)	* Establishment of Nucleus Coconut Seed Garden	1 Unit	3.000	3.000
	d)	* Establishment of Small Coconut Nursery	2 Units	2.000	2.000
2.		<b>*Expansion of Area under Coconut</b>			
	a)	1 <sup>st</sup> installment	300 Ha	7.50	7.50
	b)	Maintenance	450 Ha	14.30	14.30
3.		<b>Integrated farming in coconut holdings for productivity improvement</b>			
	a)	Laying out demonstration plots			
		** State New	250 Ha	43.750	43.750
		** State Maintenance	250 Ha	43.750	43.750
		* Direct New	2000 Ha	280.000	280.000
		* Direct Maintenance	2536.92Ha	443.961	443.961
	b)	* Organic manure unit	20 units	8.000	8.000
<b>B</b>		<b>* Technology Mission on Coconut</b>		on project basis	on project basis
		<b>Total</b>		<b>946.265</b>	<b>896.265</b>

\* Directly by the Board

\*\* By the State Department

2. Total amount earmarked for Coconut Development Board assisted scheme for the year 2015-16 is Rs.946.265 lakh. The details are as follows:-

Directly funded by the Board	-	Rs. 758.765 lakh
Share of the Board	-	Rs. 137.500 lakh
State Share	-	Rs. 50.000 lakh
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Total	-	Rs. 946.265 lakh
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3. Based on the above administrative approval accorded by the Coconut Development Board, the Director of Agriculture has sent proposal for implementation of Coconut Development Board assisted Schemes during

2015-2016, at an outlay of Rs.187.500 lakh (CDB Share Rs.137.50 lakh + State Share Rs.50.000 lakh = Rs.187.500 lakh). The details of the scheme are as follows:-

Sl. No	Name of the Scheme	Physical	Financial (Rs. in lakh)		
			Total	CDB Share	State Share
1.	<b>Production and Distribution of Planting material</b>				
a)	**Establishment of Regional Coconut Nurseries (50:50 basis)	2,00,000 Seedlings	64.000	32.000	32.000
b)	**Distribution of hybrid/dwarf seedlings in Government / Pvt. Sector (50:50 basis)	2,00,000 Seedlings	36.000	18.000	18.000
2.	<b>Integrated farming in coconut holding for productivity improvement</b>				
a)	Laying out demonstration plots(New)	250 Ha	43.750	43.750	-
b)	Laying out of demonstration plots (Maintenance)	250 Ha	43.750	43.750	-
			187.500	137.500	50.000

4. He has further stated that, all the receipts accrued from the State Coconut Nurseries and Coconut Crossing Centre (including sale of Coconut Seedling) shall be credited into the Tamil Nadu State Seed Development Agency account. However, the receipt accrued by the sale of Tall x Dwarf hybrid coconut seedlings at State Coconut Nursery, Novlock has to be shared with Coconut Development Board in 50:50 ratio under the scheme "Production and Distribution of Tall x Dwarf hybrids and other released varieties (50:50)". Hence the 50% of the sale realization received by sale of Tall x Dwarf hybrid coconut seedlings during this year i.e. 2015-16 shall be released by Tamil Nadu State Seed Development Agency to the Coconut Development Board. In the subsequent year it shall be released in the form of Demand Draft or be adjusted in the next year release by Coconut Development Board for the same scheme as the case may be.

5. The Director of Agriculture has therefore requested to Government to issue Administrative Approval for implementation of Coconut Development Board assisted schemes in Tamil Nadu during 2015-16, at an outlay of Rs. 187.50 lakh.

6. The Government after careful examination accord administrative approval for implementation of the Coconut Development Board assisted scheme in Tamil Nadu during 2015-16 at an outlay of Rs.1,87,50,000/- (Rupees One Crore eighty seven lakhs and fifty thousand only) of which, the share of Coconut Development Board, Kochi is Rs.137.500 lakh and Share of the State Government is Rs. 50.000 lakh.

7. The amount received from the Coconut Development Board and the receipts by sale of seedlings under the scheme shall be credited to the relevant receipt head of account mentioned in Annexure to this order.

8. The Director of Agriculture shall send periodic detailed reports to Government on the implementation of the schemes for information and review. He is also requested to ensure that the assistance from Coconut Development Board is received in time and utilized at the earliest.

9. The receipts accrued from the sale of seedlings under the Tall X Dwarf scheme shall be intimated to Coconut Development Board without fail. These receipts shall be shared by the Board and the State Government on 50:50 basis. The sale price of seedlings has to be fixed at such rates as may render the implementation of schemes on no loss, no profit basis.

10. The progress reports in respect of each scheme indicating physical and financial achievements including the receipts accrued, if any shall be furnished to Coconut Development Board regularly by the 10<sup>th</sup> of every month.

11. The Director of Agriculture is also instructed to ensure that the utilization certificate and details of unspent balance, if any, are furnished to the Coconut Development Board/Government in time.

12. The latest operational guidelines and other directions issued by the Coconut Development Board shall be followed strictly while implementing the schemes.

13. The Director of Agriculture is directed to take all necessary steps to get the entire amount from the Coconut Development Board for the implementation of the scheme.

14. The Director of Agriculture is also requested to give suitable directions to the District Joint Directors of Agriculture, Deputy Directors of Agriculture, Assistant Directors of Agriculture and field units to extend necessary assistance in implementing the programme benefiting the farming community.

15. This order issues with the concurrence of Finance Department vide its U.O. No. 45673/Agriculture/2015, dated 24.08.2015.

//BY ORDER OF THE GOVERNOR//

RAJESH LAKHONI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

To

The Director of Agriculture, Chennai-5.  
The Principal Accountant General (G&SSA), Chennai-18  
The Principal Accountant General (E&RSA) Chennai-18  
The Resident Audit Officer of Principal Accountant General  
(General Social Sector Audit), Secretariat, Chennai – 9.  
The Accountant General, Chennai-18 (by name)  
The Chairman, Coconut Development Board, Ministry of Agriculture,  
Government of India, Kerala Bhavan, SRVHS Road, Kochi- 682011.  
The Pay and Accounts Officer (East), Chennai-8.  
All Treasury Officers.  
The Regional Audit Officers, Chennai / Madurai/Coimbtore/Pudukottai.

**Copy to**

The Planning, Development and Special Initiatives Department, Chennai-9  
The Finance (Agriculture /BGI/BGII) Department, Chennai-9.  
The Chief Coconut Development Officer,  
Coconut Development Board, Kochi-682011.  
The Director, Coconut Development Board, Regional Office,  
Plot No.1579A, J-Block, 9<sup>th</sup> Street, 15<sup>th</sup> Main Road, Anna Nagar, Chennai – 40.  
The Secretary to Government of India, Ministry of Agriculture,  
Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi.  
The Special Personal Assistant to Hon'ble Minister (Agriculture), Chennai-9.  
The Private Secretary to Agricultural Production Commissioner  
and Secretary to Government, Agriculture Department, Chennai-9.  
Stock File/Spare Copies.

//Forwarded by order//

  
SECTION OFFICER



AGRICULTURE (H2) DEPARTMENT

ANNEXURE TO G.O. MS. NO. 182, AGRICULTURE (H2) DEPARTMENT,  
DATED 26.08.2015

RECEIPT HEAD OF ACCOUNT

Sl.No	Specification	Credit to be made under the head of account.
1.	Assistance receivable from the Coconut Development Board, Kochi	"0401-00-Crop Husbandry-108 - Receipts from Commercial Crops – AI-Integrated Coconut Development" (DPC 0401 –00-108-AI-0009)
2.	Sale of Coconut Seedlings:-	2401-00-Crop Husbandry – 103 – Seeds – II – State Plan – Schemes in the Twelfth Five Year Plan – KW – Tamil Nadu Seed Development Agency 09- Grants in aid – 03 – Grand for specific schemes (DPC –2401 –00-103- KW-0938)  (TANSEDA ACCOUNT)

RAJESH LAKHONI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT

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SECTION OFFICER

