



## ABSTRACT

Agriculture – Rainfed Area Development component under National Mission for Sustainable Agriculture (NMSA) for the year 2018-19 — Implementation during 2019-20 - Sanction of 3<sup>rd</sup> instalment of Rs.583.333 lakh – Orders – Issued.

### Agriculture (AP5) Department

G.O.(3D).No.66

Dated: 24.05.2019

விகாரி, வைகாசி -10,  
திருவள்ளூர் ஆண்டு 2050.

Read:

1. G.O.(2D) No.88, Agriculture (AP5) Department, dated 09.07.2018.
2. G.O.(2D) No.307, Agriculture (AP5) Department, dated 17.12.2018.
3. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, 3 Letters No.1-25/2018-RFS-III, dated: 25.03.2019.
4. From the Director of Horticulture and Plantation Crops, Letter No.GOI/908/2018, dated 03.04.2019.
5. From the Executive Director, TAWDEVA, Letter No. 903/TAWDEVA/NMSA/2018, dated 08.04.2019.
6. From the Director of Agriculture, Letter No.GOI-1/7066/2018, dated: 05.04.2019.

### ORDER:-

In the Government Order 1<sup>st</sup> read above, a sum of Rs.2666.667 lakh as 1<sup>st</sup> instalment release of funds for implementation of "Rainfed Area Development" Component, under National Mission for Sustainable Agriculture 2018-19 was sanctioned which includes the Government of India share of Rs.1600.00 lakh and the State share of Rs.1066.667 lakh.

2. In the Government Order 2<sup>nd</sup> read above, a sum of Rs.2666.67 lakh as 2<sup>nd</sup> instalment release of funds was also sanctioned including the Government of India share of Rs.1600.00 lakh and the State share of Rs.1066.67 lakh.

3. Now, the Government of India in their letters 3<sup>rd</sup> read above, have released third instalment funds of Rs.350.00 lakh [(General – Rs.276.15 lakh) + (SCSP - Rs.70.00 lakh) + (TSP - Rs.3.85 lakh)] towards Central share for the year 2018-19 for National Mission for Sustainable Agriculture in the funding pattern of 60:40 between the Central and the State Governments. By adding the corresponding 40% State share of Rs.233.333 lakh, the total allocation works out to Rs.583.333 lakh.

4. In the letter 5<sup>th</sup> read above, the Executive Director, Tamil Nadu Watershed Development Agency has forwarded the proposals received from the Director of Agriculture and the Director of Horticulture and Plantation Crops to the Government and requested to sanction a sum of Rs.583.333 lakh as 3<sup>rd</sup> Instalment for implementation of "Rainfed Area Development" Component, under National Mission for Sustainable Agriculture 2018 -19 and the Department wise split up details are as follows:-

(Rs. in Lakh)

S. No	Component	3rd instalment Release	3rd instalment Release	
			GoI Share	State Share
1	Agriculture	373.497	224.098	149.399
2	Horticulture	209.836	125.902	83.934
	<b>Total</b>	<b>583.333</b>	<b>350.000</b>	<b>233.333</b>

5. The Government after careful examination of the proposal of the Executive Director, Tamil Nadu Watershed Development Agency, sanction a sum of Rs.583.333 lakh (Rupees Five Crore, Eighty three lakh, thirty three thousand and three hundred only) as 3<sup>rd</sup> instalment release of funds to the Department of Agriculture and Horticulture and Plantation Crops for implementation of the Rainfed Area Development under National Mission for Sustainable Agriculture during 2019 -20 as detailed below:-

(Rs. in lakh)

Sl.No.	Name of the Department	3 <sup>rd</sup> instalment release
1	Agriculture	373.497
2	Horticulture	209.836
	<b>Total</b>	<b>583.333</b>

6. The funds sanctioned in para 5 above shall be debited to the Heads of Account annexed to this order.

7. The Director of Agriculture is authorized to draw a sum of Rs.373.497 lakh sanctioned in para.5 above and disburse the amount to the concerned by relaxing quarterly control appropriation of funds.

8. Necessary additional funds will be provided in Revised Estimate / Final Modified Appropriation 2019-20 by re-appropriation as detailed below:-

(Rs. in thousands)

Sl. No.	Head of Account	Funds required	Re-appropriation from the Heads of Account
1	IFHRMS DPC: 2401 00 119 UI 311 01 Old DPC : 2401 00 119 UI 1110	16577	IFHRMS DPC: 2401 00 108 VJ 311 01 Old DPC: 2401 00 108 VJ 1110
2	IFHRMS DPC: 2401 00 793 UW 311 01 Old DPC: 2401 00 793 UW 1114	4197	IFHRMS DPC: 2401 00 793 UJ 311 01 Old DPC: 2401 00 793 UJ 1110
3	IFHRMS DPC : 2401 00 794 UR 311 01 Old DPC: 2401 00 794 UR 1112	210	IFHRMS DPC: 2401 00 794 UF 311 01 Old DPC: 2401 00 794 UF 1116
	<b>Total</b>	<b>20984</b>	

9. Pending provision of such funds, the Director of Horticulture and Plantation Crops is authorized to draw a sum of Rs.209.836 lakh sanctioned in para 5 above and disburse the same to the Managing Director, Tamil Nadu Horticultural

Development Agency (TANHODA) for implementing the projects by relaxing quarterly control appropriation of funds. However, the expenditure shall be brought to the notice of the Legislature by Specific inclusion in the Supplementary Estimate 2019-20. The Director of Horticulture and Plantation Crops is directed to include this expenditure while sending the Budget proposal for Revised Estimate/Final Modified Appropriation 2019-20 and also to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimates 2019-20 to the Government in Finance (BG-1/Agri) Department at the appropriate time without fail.

10. The Director of Horticulture and Plantation Crops is the estimating, controlling and reconciling authority for the new Heads of Account opened in this order.

11. The Director of Horticulture and Plantation Crops is permitted to fix the Physical target based on the need and potential of the districts without exceeding the approved amount.

12. The department wise, physical and financial targets and head of account wise fund allocation for each department are mentioned in Annexure I and II of this order.

13. The implementing departments shall adhere to the physical and financial targets and head of account wise fund allocation as indicated in Annexure I and II.

14. The implementing departments should scrupulously follow the National Mission for Sustainable Agriculture guidelines issued by the Government of India and follow cost norms and approved pattern of assistance while implementing the projects and they should take due care to ensure that there is no duplication of subsidy. The implementing Departments should ensure proper implementation of the projects and complete them in time.

15. The implementing Departments should monitor the implementation process and progress at the State and District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

16. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10<sup>th</sup> of the subsequent month under intimation to the Government without fail.

17. This order issues with the concurrence of the Finance Department vide its U.O.No.19048/Fin(Agri)/2019, Dated: 24.5.2019 with Additional Sanction Ledger No.326 (Three hundred and twenty six).

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Agriculture, Chennai – 5.

The Director of Horticulture and Plantation Crops, Chennai -5.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Commissioner of Agricultural Marketing & Agri-Business, Chennai -32.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Managing Director, Tamil Nadu Small Farmers' Agri Business Consortium, Chennai-32.

The Accountant General, Chennai-18.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit), Chennai-18.

The Pay and Accounts Officer, Chennai - 8/ Chennai - 35.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AAD) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

All District Treasury Officers.

Copy to:

The Senior Private Secretary to the Agricultural Production Commissioner and Principal Secretary to Government, Chennai - 9.

The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.

The Agriculture (OP3) Department, Chennai-9.

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//FORWARDED BY ORDER//

*K. Selvarani*  
29/5/2019  
SECTION OFFICER  
29/5/19

Annexure I

G.O.(3D) No.66, Agriculture (AP5) Department, Dated: 24.05.2019

Department of Agriculture

Component wise Physical & Financial Programme

(Rs. in Lakh)

S.No	Farming System	3 <sup>rd</sup> instalment	
		Physical	Financial
	<b>A) Integrated Farming System</b>		
	Cropping System (CS) (Ha)	3235	323.497
	<b>Sub-Total</b>		<b>323.497</b>
	<b>B) Value Addition and Resource Conservation</b>		
1	Apiculture (Bee Keeping) (Unit)	2500	40.000
2	Vermi compost -Permanent Structure with a maximum size of (20'X5'X2')at a subsidy rate of Rs.125/cu.ft (Unit)	40	10.000
	<b>Sub-Total</b>		<b>50.000</b>
	<b>Grand Total</b>		<b>373.497</b>

**Department of Agriculture - Head of Account**

2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VJ - Rainfed Area Development under National Mission on Sustainable Agriculture.

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01- Individual Based Subsidy	Old DPC: 2401 00 108 VJ 1110	295.063
			IFHRMS DPC: 2401 00 108 VJ 31101	

2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UJ - Rainfed Area Development under National Mission on Sustainable Agriculture

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01- Individual Based Subsidy	Old DPC: 2401 00 793 UJ 1110	74.699
			IFHRMS DPC: 2401 00 793 UJ 31101	

2401 00 Crop Husbandry-794 Special Central Assistance for Tribal Sub Plan - Schemes shared between State and Centre-UF-Rainfed Area Development under National Mission on Sustainable Agriculture.

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01 - Individual based subsidy	Old DPC: 2401 00 794 UF 1116	3.735
			IFHRMS DPC: 2401 00 794 UF 31101	

**Grand Total – Rs. 373.497 lakh**

GAGANDEEP SINGH BEDI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND PRINCIPAL SECRETARY TO GOVERNMENT

//TRUE COPY//

*K. Selvarani*  
29/5/2019  
SECTION OFFICER  
*29/5/19*

Annexure II

G.O.(3D) No.66, Agriculture (AP5) Department, Dated: 24.05.2019

Department of Horticulture

Component wise Physical & Financial Programme

S. No	Component	Unit	3rd instalment	
			Physical	Financial (Rs.in lakh)
1	<b>Horticulture Based Farming system</b>	Ha	9.26	2.315
2	<b>Protected Cultivation</b>			
2a	Poly Green House	Sq.m	19411	90.843
2b	Shade net house	Sq.m	25402	90.177
3	<b>Vermi compost unit</b>			
3a	Vermi compost production structure	Nos	66	16.500
3b	HDPE vermi bed	Nos	0	0.000
4	<b>Post-Harvest and Storage /value addition of NTFPs (village level storage /package or processing unit).</b>	Nos	5	10.000
5	<b>Training on IFS /resource conservation and field visit</b>	Nos	0	0.000
6	<b>Demonstration</b>	Nos	0	0.000
				<b>209.835</b>

**Department of Horticulture - Head of Account**

D.No.	New Head of Account to be opened	Amount Rs. in Lakh
05-05	2401 00 – CROP HUSBANDRY – 119 Horticulture and Vegetable Crops State's Expenditure – UI Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops – 311 Subsidies – 01 Individual Based Subsidy  (Old DPC : 2401 00 119 UI 1110) (IFHRMS DPC:2401 00 119 UI 311 01)	165.770
05-05	2401 00 – CROP HUSBANDRY – 793 Special Central Assistance for Scheduled Caste component Plan – State's Expenditure – UW Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Caste – 311 Subsidies – 01 Individual Based Subsidy  (Old DPC: 2401 00 793 UW 1114) (IFHRMS DPC:2401 00 793 UW 311 01)	41.968
05-05	2401 00 – CROP HUSBANDRY – 794 Special Central Assistance for Tribal Sub-Plan – State's Expenditure – UR Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Tribe – 311 Subsidies – 01 Individual Based Subsidy  (Old DPC: 2401 00 794 UR 1112) (IFHRMS DPC:2401 00 794 UR 311 01)	2.098

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29/5/2019  
SECTION OFFICER  
*29/5/19*