



## ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2018-19 – Implementation of the Project proposals of Department of Agriculture - Administrative and Financial Sanction – Orders - Issued.

### AGRICULTURE (AP1) DEPARTMENT

G.O. (2D).No.95

Dated 22.06.2018

திருவள்ளூர் ஆண்டு 2049, ஆனி 8

Read:

1. Government letter No.5401/AP1/2018-5, Agriculture Department, dated 17.04.2018
2. From the Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Letter F.No.7-1 / 2018 - RKVY, dated 14.05.2018.
3. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.1990/TAWDEVA/NADP/2017, dated 18.05.2018.
4. From the Director of Agriculture, Letter No.Gol-1/2496/2018, dated 25.05.2018.
5. G.O.(2D) No.94 , Agriculture(AP1) Department, dated 15.06.2018.
6. From the Director of Agriculture, Letter No.Gol-1/2496/2018, dated 22.06.2018.

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### ORDER:

During the Budget Speech, on 15.03.2018, among others, the following announcements was made on the floor of the Assembly that

- I. 2018-2019 ஆம் ஆண்டிற்கான வரவு-செலவுத் திட்ட மதிப்பீடுகளில் இந்த உற்பத்தி ஊக்கத்தொகைக்காக 200 கோடி ரூபாய் ஒதுக்கீடு செய்யப்பட்டுள்ளது. கரும்பு உற்பத்தியை அதிகரிப்பதற்காகவும், சர்க்கரை கட்டுமான அளவை அதிகரிப்பதற்காகவும், சர்க்கரை ஆலைகளுடன் இணைந்து ஒரு சிறப்புத் திட்டத்தினை வகுத்து, 55,000 ஏக்கர் பரப்பளவில் நீடித்த நவீன கரும்பு சாகுபடித் திட்டத்தை 2018-2019 ஆம் ஆண்டில் அரசு செயல்படுத்தும்.
- II. ஒரு புதுமை முயற்சியாக, பயிர் சாகுபடியுடன் கால்நடை வளர்ப்பு, வேளாண் காடுகள் வளர்ப்பு, மீன் வளர்ப்பு போன்ற வேளாண் சார்ந்த நடவடிக்கைகளை விவசாயிகள் ஒருங்கிணைத்துச் செயல்படுத்த, 2018-2019 ஆம் ஆண்டில் 'ஒருங்கிணைந்த பண்ணைய திட்டத்தை' இந்த அரசு தொடங்கும். சோதனை முறையில் ஐந்து வட்டாரங்களில் தலா 1,000 விவசாயிகள் பயன்பெறும் வகையில் செயல்படுத்தப்படும் இத்திட்டத்திற்கு, தமிழ்நாடு வேளாண் பல்கலைக்கழகம் மற்றும் கால்நடை பல்கலைக் கழகங்கள் உரிய தொழில்நுட்ப உதவியை வழங்கும். இந்த முயற்சி, பாரம்பரியமாக நாம் பின்பற்றி வந்த நிலைக்கத்தக்க விவசாய முறைகளுக்கு விவசாயிகளை திரும்பக் கொண்டு செல்லும். இத்திட்டம் 50 கோடி ரூபாய் மதிப்பீட்டில் செயல்படுத்தப்படும்.

(p.t.o.)

2. During the 16<sup>th</sup> State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 02.04.2018, the project proposals of the Department of Agriculture were approved for the year 2018-19, for an amount of Rs.239.774 crore.

3. In the letter 2<sup>nd</sup> read above, the Government of India have made an allocation of Rs.165.20 crore as its share under NADP for the year 2018-19 and released a sum of Rs.82.60 crore as first installment. By adding the corresponding State share of Rs.110.13 crore, in the funding pattern of 60 : 40, between the Central Government and the State Government, the total allocation works out to Rs.275.33 Crore under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana for the year 2018-19.

4. In the letter 3<sup>rd</sup> read above, the Executive Director, Tamil Nadu Watershed Development Agency has prioritized the projects and have downsized the allocation for an amount of Rs.14189.20 lakh to the Director of Agriculture as follows:-

(Rs. in lakh)

Sl. No	P.P. No	Name of the Scheme	Cost of the Project and SLSC Approved Amount	Downsized project cost	1 <sup>st</sup> installment Release
01.	16.1	Strategic Rice Production Programme (SRPP)	9000.00	7500.00	3780.00*
02.	16.2	Intensive Millets Production Programme (IMPP)	100.00	To be taken up only if additional funds got	
03.	16.3	Pulses Improvement Programme	1450.00	To be taken up only if additional funds got	
04.	16.4	Integrated production improvement programme for oilseeds	450.00	To be taken up only if additional funds got	
05.	16.5	Increasing Production, Productivity and Sugar Recovery in Sugarcane	2995.00	1500.00	750.00
06.	16.6	Enrichment of soil fertility by Green manure crops	1000.00	300.00	150.00
07.	16.7	Increasing Area and Production in cotton	475.00	475.00	237.50
08.	16.8	Integrated Farming System	2564.20	2564.20 (i.e.2500 + 64.20)	1314.20**
09.	16.9	Control of Red palm weevil in Coconut Gardens	80.00	To be taken up only if additional funds got	
10	16.10	Construction of Integrated Agricultural Extension centres in Tamil Nadu	5000.00	1800.00	900.00
11.	16.11	Strengthening of infrastructure for SAMETI - Kudumiyamalai	40.00	40.00	20.00
12.	16.12	Construction of Hostel for Agriculture Training Institute at Vinayagapuram	256.00	To be taken up only if additional funds got	
13.	16.13	IPM Initiatives for Environment protection	407.20	To be taken up only if additional funds got	
14	16.14	Distribution of Coconut Seedlings	150.00	To be taken up only if additional funds got	
15	16.O.3	Balance fund of Rs.10 lakh for completion of 17 Sub AECs sanctioned during 2017-18	10.00	10.00	10.00
Total			23977.40	14189.20	7161.70

[\* Rs.30 lakh for Publicity component is to be provided from the 1% admin funds of NADP available with TAWDEVA in single installment.

\*\* Rs.64.20 lakh for Contingency component is to be provided from the 1% admin funds of NADP available with TAWDEVA in single installment for imparting training, a sum of Rs.13.00 lakh will be utilized from ATMA funds.]

(p.t.o.)

5. In the letter 4<sup>th</sup> read above, the Director of Agriculture, after downsizing the cost, has sent the prioritized project proposals to the tune of Rs.14189.20 lakh under National Agriculture Development Programme 2018-19 to the Government for issue of sanction orders.

6. While moving the Demand No.5 on 12.06.2018, the Hon'ble Minister for Agriculture has made the following announcements on the floor of Assembly:-

- i. 2018-19-ஆம் ஆண்டில் 50 சதவீத மானியத்தில் 50,000 ஏக்கர் பரப்பளவில் பசுந்தாள் உர விதைகளை விவசாயிகளுக்கு மானிய விலையில் விநியோகிப்பதற்காக, 3 கோடி ரூபாய் நிதி ஒதுக்கீடு செய்யப்படும்.
- ii. கரும்பு சாகுபடியில் நோயற்ற கன்றுகளை விரைந்து உருவாக்க உதவும் திசுவளர்ப்பு நாற்று சாகுபடி முறையினை பரவலாக்குவதற்காக, 2018-19 ஆம் ஆண்டில், 26 இலட்சத்து 25 ஆயிரம் ரூபாய் நிதி ஒதுக்கீடு செய்யப்படும்.
- iii. வேளாண் பயிர்களில் குறிப்பாக பருத்தியில் பயிர் பாதுகாப்பு மருந்துகளை பாதுகாப்பான முறையில் கையாளும் வகையில், முன்னெச்சரிக்கைக்காக பயன்படுத்த வேண்டிய முகக்கவசம், கண்ணாடி, தொப்பி, கையுறை, மேலுறை மற்றும் முதலுதவி மருந்துகள் போன்ற பாதுகாப்பு பொருட்கள் அடங்கிய தளைகள் (Kit) விவசாயிகளுக்கு விநியோகிக்கப்படும். மேலும், "இரசாயன பூச்சிக்கொல்லி மருந்துகளை தெளிக்கும் போது பின்பற்ற வேண்டிய பாதுகாப்பு அம்சங்கள்" குறித்த திறன் மேம்பாட்டு பயிற்சிகளும் 2 கோடியே 84 இலட்சம் ரூபாய் செலவில் நடத்தப்படும்.
- iv. சமீப காலங்களில் பருத்தி பயிரில், இளஞ்சிவப்புக் காய்ப் புழுக்களின் தாக்குதல் அதிகமாக தென்படுகிறது. இப்புழுக்களை ஒருங்கிணைந்த பயிர் பாதுகாப்பு முறையில் கட்டுப்படுத்தும் பொருட்டு, 50 சதவீத மானியத்தில் அதிகபட்சமாக ஏக்கருக்கு ரூ.720/- என்ற விகிதத்தில் 15,200 ஏக்கர் பரப்பில், இனக்கவர்ச்சிப் பொறிகளை விவசாயிகளுக்கு விநியோகிப்பதற்காக, நடப்பு ஆண்டில், ஒரு கோடியே 9 இலட்சம் ரூபாய் நிதி ஒதுக்கீடு செய்யப்படும்.

7. Subsequently, the Hon'ble Chief Minister has also made the following announcement on the floor of the Legislative Assembly under Rule 110 of Tamil Nadu Legislative Assembly on 14.06.2018:-

வேளாண்மை, தோட்டக்கலை, வேளாண் பொறியியல், வேளாண் விற்பனை, விதைச் சான்று மற்றும் அங்ககச்ச சான்று போன்ற வேளாண் சார்ந்த அனைத்து துறைகளின் விரிவாக்க சேவைகளையும் ஒரே இடத்தில் விவசாயிகளுக்கு வழங்கும் வகையில், அனைத்துத் துறை அலுவலர்களும் ஒரே இடத்தில் இயங்குவதற்கேற்ப, இடுபொருள் சேமிப்புக் கிடங்கு, கருத்தரங்கக் கூட வசதிகளுடன் கூடிய ஒருங்கிணைந்த வேளாண் விரிவாக்க மையங்கள் இதுவரை 146 வட்டாரங்களில் 219 கோடி ரூபாய் செலவில் கட்டப்பட்டுள்ளன. நடப்பாண்டில், மேலும் 9 வட்டாரங்களில் இம்மையங்கள் 18 கோடி ரூபாய் செலவில் கட்டப்படும்.

8. In pursuance of the announcements made in the Budget Speech, the announcements made by the Hon'ble Minister for Agriculture and the announcements made by the Hon'ble Chief Minister under Rule 110 of Tamil Nadu Legislative Assembly, revised proposal of the Director of Agriculture has been received in Government. After careful examination of the proposal of the Director of Agriculture, the Government accord administrative sanction for a sum of Rs.14189.20 lakh for implementation of the project Nos.16.1, 16.5, 16.6, 16.7, 16.8,

16.10, 16.11 and 16.O.3 of the Director of Agriculture under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana for the year 2018-19 and accord financial sanction for a sum of Rs.42.757 Crore (Rupees Forty Two Crore Seventy Five Lakh and Seventy Thousand only) being the 1<sup>st</sup> installment release after deducting the amount of Rs.2886 lakh diverted for Kuruvai Package 2018, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Central and State Governments.

9. Necessary additional funds of Rs.13.775 lakh will be provided in Revised Estimate 2018-19 under the relevant head of accounts by way of Reappropriation under the Head of Account 2401-00-800-UF-11-01. Pending provision of such funds the Director of Agriculture is permitted to draw and disburse the amount sanctioned in para.8 above to the concerned. However, the expenditure shall be brought to the notice of Legislature by a specific inclusion in the Supplementary Estimate. He is also requested to include this item of expenditure, while sending the proposal for Revised Estimate 2018-19 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimate 2018-19 to the Government in Finance (Agri/BG.I) Department at the appropriate time without fail.

10. The Director of Agriculture is permitted to draw and disburse the amount sanctioned in para.8 above for the PP.Nos.16.1, 16.5, 16.6, 16.7 16.8 and16.11 to the concerned. The Chief Engineer (AE) is permitted to draw and disburse the amount sanctioned for PP Nos.16.10 and 16.O.3 to the concerned.

11. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Director of Agriculture should take due care to ensure that there is no duplication of subsidy.

12. The expenditure sanctioned in para.8 above shall be debited to the Head of Account and Component wise details as mentioned in the annexure to this order.

13. The Chief Engineer (AED) is permitted and authorized to operate the Capital outlay Heads of Account (viz., 4401-00-103-UA, 4401-00-793-UA & 4401-00-794-UA) under National Agriculture Development Programme through Treasury Head of Accounts.

14. The Director of Agriculture and the Chief Engineer (AE) should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

15. The Director of Agriculture and the Chief Engineer (AE) shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects.

16. The Director of Agriculture and the Chief Engineer (AE) are directed to follow the RKVY-RAFTAAR operational guidelines while implementing the schemes.

17. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

18. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10<sup>th</sup> of the subsequent month under intimation to this Government without fail.

19. This order issues with the concurrence of Finance Department vide its U.O.No. 30423/Agriculture/2018, dated:20.6.2018 with ASL No.459 (Four hundred and Fifty Nine).

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Agriculture, Chennai - 5.

The Director of Horticulture and Plantation Crops, Chennai -5.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Commissioner of Agricultural Marketing & Agri-Business, Chennai -32.

The Director of Seed Certification and Organic Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Registrar, Tamil Nadu Agriculture University, Coimbatore-3.

The Director of Animal Husbandry and Veterinary Services, Chennai-35.

The Commissioner of Milk Production and Dairy Development, Chennai-51.

The Commissioner of Fisheries, Chennai-35.

The Registrar, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.

The Registrar, Tamil Nadu Fisheries University, Nagapattinam – 611001.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan, New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Principal Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Member-Secretary, State Planning Commission, Chennai-5

All District Collectors.

The Pay and Accounts Officer, Chennai - 8/ Chennai - 35/ Chennai -1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

**Copy to:**

- The Senior Private Secretary to the Agricultural Production Commissioner and Principal Secretary to Government, Chennai – 9.
- The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.
- The Planning, Development and Special Initiatives Department, Chennai -9.
- All Sections in Agriculture Department, Chennai -9.
- The Data Entry Operator, Agriculture Department, Chennai-9.
- The Agriculture (OP3) Department, Chennai-9.
- Spare Copies / Stock Files

/FORWARDED BY ORDER/

*Dr. Raghunandan Joti*  
25/6/18

SECTION OFFICER

22.6.18

ANNEXURE

(G.O.(2D) No.95 , Agriculture (AP1) Department, Dated 22.06.2018)

P.P.No.16.1- Strategic Rice Production Programme – Rs.75.00 Crore

( Rs. In Lakh )

Sl. No.	Components Proposed	Rate of Assistance	Unit	2018-19		Kuruvai package Diversion		Target after diversion	
				Phy.	Finance	Phy.	Finance	Phy.	Finance
1	Incentive for production of less than 10yr old certified Paddy seeds	Rs.8000/per MT	MT	7500.0	600.00		0	7500	600.00
2	Distribution subsidy for HYV paddy seeds	50% of the cost or Rs.20000/ per MT whichever is less.	MT	1750.0	350.00		0	1750	350.00
3	Deep ploughing for Direct Sowing	50% of the total cost limited to Rs 1500/- per Ha.	Ha	50000	750.00		0	50000	750.00
	Direct sowing with seed drill	50% of the total cost limited to Rs 1500/- per Ha.	Ha	50000	750.00		0	50000	750.00
4	Popularization of Machine Planting	50% of the total cost limited to Rs 5000/- per Ha	Ha	75000	3750.00	** 45000	2250.00	30000	1500.00
5	Weedicide distribution	50% subsidy amount or Rs. 500/- per Ha whichever is less	Ha	44000	220.00		0.00	44000	220.00
6	Subsidy for Power Tillers	50% of the cost limited to Rs. 75000/ per No.	No.	1000.0	750.00	520	390	480	360.000
7	Distribution of PVC pipes	50% of the cost limited to Rs. 15000/ per No.	No.	2000.0	300.00	1000	150	1000	150.000
8	Publicity		District	30	30.00		6.00	30	24.00
				Total	7500.00		2796.00		4704.00

(\*\*45,000 Ha. target was diverted to Kuruvai Package 2018, out of the total physical target of 75,000 Ha., originally proposed. Out of 45,000 Ha. target, 40,000 Ha. is being utilized for Machine Planting in Kuruvai Package 2018. The amount pertaining to 5000 Ha. under Machine Planting is being utilized for Zinc Sulphate application in Kuruvai Package 2018. i.e. Rs.250.00 lakh is being utilized)

(p.t.o.)

**1<sup>st</sup> installment release - Rs. 984.00 lakh**

**Heads of Account:-**

2401-00- Crop Husbandry - 800 other expenditure – Schemes shared between State and Centre – UF – National Agriculture Development Programme (NADP-RKVY) - Agriculture Department.

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	Originally proposed for 1 <sup>st</sup> installment release	Funds Diverted for Kuruvai 2018	Amount released in 1 <sup>st</sup> installment
11 Subsidies	01 individual based Subsidy	2401-00-800-UF-1111	5445.00	2731.450	1995.10	736.35
Administrative funds available with TAWDEVA			30.00	30.000	6.00	24.00
Total			5475.00	2761.450	2001.10	760.35

2401-00- Crop Husbandry – 793 Special Central Assistance for Scheduled Castes component plan – Schemes shared between State and Centre – UL – National Agriculture Development Programme (NADP-RKVY) under Special component plan – Agriculture department

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	Originally proposed for 1 <sup>st</sup> installment release	Funds Diverted for Kuruvai 2018	Amount released in 1 <sup>st</sup> installment
11 Subsidies	01 individual based Subsidy	2401-00-793-UL-1116	1950.000	980.500	762.30	218.20

2401-00- Crop Husbandry -794 – Special Central Assistance for Tribal sub –plan - Schemes shared between State and Centre – UH – National Agriculture Development Programme (NADP-RKVY) - Agriculture Department

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	Originally proposed for 1 <sup>st</sup> installment release	Funds Diverted for Kuruvai 2018	Amount released in 1 <sup>st</sup> installment
11 Subsidies	01 individual based Subsidy	2401-00-794 UH-1112	75.000	38.050	32.60	5.45

(p.t.o.)



**PP.No. 16.5 - Increasing Production, Productivity and Sugar Recovery in Sugarcane**  
**2018-19 – Rs.1500 lakh**

(Rs.in Lakh)

S.No	Component	Unit	Unit Cost	Annual Target	
				Phy	Fin
1	Purchase of Breeder seed for varietal rejuvenation of CO 86032 (to cover 500 ha )	MT	Rs. 5000/MT – 5 MT /Ha	1000	50.000
2	Promotion of new varieties released by TNAU / SBI for Varietal replacement				
A	Bud chip seedlings	MT	Rs. 5000/MT – 5 MT /Ha	1300	65.000
B	Tissue culture plants	Lakh Nos.	Rs. 7/no - 6000 nos acre-50% subsidy	7.50	26.250
3	Demonstration on single bud ship seedlings & inter cropping in Sugarcane	ha	Rs.9000/Ha	14680	1321.200
4	Enrichment of soil fertility – Custom hiring shredder	ha	50 % cost limited to Rs.1500/ ha	2504	37.550
				<b>Total</b>	<b>1500.000</b>

**1<sup>st</sup> installment release – Rs.750.00 lakh**

**Heads of Account:-**

2401-00- Crop Husbandry - 800 other expenditure – Schemes shared between State and Centre – UF – National Agriculture Development Programme (NADP-RKVY)- Agriculture Department.

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	1 <sup>st</sup> installment release
11 Subsidies	01 individual based Subsidy	2401-00-800-UF-1111	1905.00	547.500

2401-00- Crop Husbandry – 793 Special Central Assistance for Scheduled Castes Component Plan – Schemes shared between State and Centre – UL – National Agriculture Development Programme (NADP-RKVY) under Special component plan – Agriculture department

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	1 <sup>st</sup> installment release
11 Subsidies	01 individual based Subsidy	2401-00-793-UL-1116	390.00	195.00

2401-00- Crop Husbandry -794 Special Central Assistance for Tribal sub –plan - Schemes shared between State and Centre – UH – National Agriculture Development Programme (NADP-RKVY) - Agriculture Department

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	1 <sup>st</sup> installment release
11 Subsidies	01 individual based Subsidy	2401-00-794 UH-1112	15.000	7.50

(p.t.o.)

**PP.No.16.6 - Enrichment of Soil Fertility by promoting the cultivation of Green Manure crops – Rs.300 lakh**

(Rs. in lakh)

Area (ha)	Subsidy rate per Ha	Unit	2018-19 proposed		Kuruvai Package Diversion		Target after diversion	
			Phy.	Finance	Phy.	Finance	Phy.	Finance
20000	Rs.1500/Ha	Ha	20000	300.00	6000	90.00	14000	210.00
				300.00		90.00		210.00

**Implementing Districts:** All districts except Ramnad, Sivaganga, Nilgris and Chennai

**1<sup>st</sup> installment release –Rs.60.00 lakh**

**Heads of Account:-**

2401-00- Crop Husbandry - 800 other expenditure – Schemes shared between State and Centre – UF – National Agriculture Development Programme (NADP-RKVY) - Agriculture Department.

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	Originally proposed for 1 <sup>st</sup> installment release	Funds Diverted for Kuruvai 2018	Amount released in 1 <sup>st</sup> installment
11 Subsidies	01 individual based Subsidy	2401-00-800-UF-1111	217.500	108.750	71.10	37.65

2401-00- Crop Husbandry – 793 Special Central Assistance for Scheduled Castes component plan – Schemes shared between State and Centre – UL – National Agriculture Development Programme (NADP-RKVY) under Special component plan – Agriculture department

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	Originally proposed for 1 <sup>st</sup> installment release	Funds Diverted for Kuruvai 2018	Amount released in 1 <sup>st</sup> installment now
11 Subsidies	01 individual based Subsidy	2401-00-793-UL-1116	78.000	39.000	18.00	21.00

2401-00- Crop Husbandry -794 Special Central Assistance for Tribal sub –plan - Schemes shared between State and Centre – UH – National Agriculture Development Programme (NADP-RKVY) - Agriculture Department

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	Originally proposed for 1 <sup>st</sup> installment release	Funds Diverted for Kuruvai 2018	Amount released in 1 <sup>st</sup> installment
11 Subsidies	01 individual based Subsidy	2401-00-794 UH-1112	4.500	2.250	0.90	1.35

(p.t.o.)

**PP.No.16.7- Increasing Cotton Area and Production – Rs. 475.00 lakh**

Sl. No	Interventions	Unit	Approved Rate of Assistance	Target (2018-19)					
				Physical			Finance(Rs. in Lakh)		
				SIMA	Dept.	Total	SIMA	Dept.	Total
1	Production of Foundation Seeds	MT	Rs.55,650/-MT	65	5	70	36.1725	2.7825	38.955
2	Production of Certified Seeds	MT	Rs.53,950/-MT	10	10	20	5.395	5.395	10.790
3	Distribution of Certified Seeds	MT	50% of cost (or) Rs.56700/-MT whichever is less.	0	10	10	0	5.670	5.670
4	Distribution of Cotton picking machine	No.	50% of total cost (or) Rs.4250/- per machine whichever is less.	7000	0	7000	297.50	0	297.50
5	Distribution of Delta Trap for Pink boll worm control	No.	50% subsidy limited to Rs.1800/- per Ha.	500	5580	6080	9.00	100.44	109.44
6	Distribution of safety equipment IPM kit	No.	50% subsidy limited to Rs. 500/- per kit- as Back ended	0	2529	2529	0	12.645	12.645
<b>TOTAL</b>							<b>348.0675</b>	<b>126.9325</b>	<b>475.00</b>

**1<sup>st</sup> installment release –Rs. 237.50 lakh**

**Heads of Account:-**

2401-00- Crop Husbandry - 800 other expenditure – Schemes shared between State and Centre – UF – National Agriculture Development Programme (NADP-RKVY)- Agriculture Department.

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	Amount proposed for First installment
11 Subsidies	01 individual based Subsidy	2401-00-800-UF-1111	347.500	173.750

2401-00- Crop Husbandry – 793 Special Central Assistance for Scheduled Castes Component Plan – Schemes shared between State and Centre – UL – National Agricultural Development Programme (NADP-RKVY) under Special component plan – Agriculture department

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	1 <sup>st</sup> installment release
11 Subsidies	01 individual based Subsidy	2401-00-793-UL-1116	123.500	61.750

2401-00- Crop Husbandry -794 Special Central Assistance for Tribal sub –plan - Schemes shared between State and Centre – UH – National Agriculture Development Programme (NADP-RKVY) - Agriculture Department

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	1 <sup>st</sup> installment release
11 Subsidies	01 individual based Subsidy	2401-00-794 UH-1112	4.000	2.000

(p.t.o.)

**PP.NO.16.8- Integrated Farming System –Rs.2564.20 lakh**

(Rs.in lakh)

Component	Unit	Physical	Finance
Integrated Farming System Units	Rs.1 lakh/unit	2500 units	2500.00
Contractual services for BMS, DPR, resource inventory assessment, field monitoring and reporting	Rs.16000/month/JRF Rs.25000/month/SRF	10 SRFs & 10 JRFs	49.20
Contingencies	Rs.3 lakh/District	5 districts	15.00
Total			2564.20
In addition to the above, funds for IFS training, to the tune of Rs.13.00 lakh will be met from Agricultural Technology Management Agency funds.,			

**1<sup>st</sup> installment release –Rs.1314.2 Lakh**

**Heads of Account:-**

2401-00- Crop Husbandry - 800 other expenditure – Schemes shared between State and Centre – UF – National Agricultural Development Programme (NADP-RKVY) - Agriculture Department.

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	1 <sup>st</sup> installment release
11 Subsidies	01 individual based Subsidy	2401-00-800-UF-1111	1990.00	995.00
Administrative funds available with TAWDEVA			64.20	64.20
Total			2054.20	1059.20

2401-00- Crop Husbandry – 793 Special Central Assistance for Scheduled Castes component plan – Schemes shared between State and Centre – UL – National Agriculture Development Programme (NADP-RKVY) under Special component plan – Agriculture department.

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	1 <sup>st</sup> installment release
11 Subsidies	01 individual based Subsidy	2401-00-793-UL-1116	500.000	250.000

2401-00- Crop Husbandry -794 Special Central Assistance for Tribal sub –plan - Schemes shared between State and Centre – UH – National Agriculture Development Programme (NADP-RKVY) - Agriculture Department

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	1 <sup>st</sup> installment release
11 Subsidies	01 individual based Subsidy	2401-00-794 UH-1112	10.00	5.00

(\* Rs. 2500.00 lakh + Rs.32.10 lakh +Rs.32.10 lakh = Rs.2564.20 lakh. Now, Rs.64.20 lakh for Contingency component from the 1% administrative funds of NADP available with TAWDEVA in single installment is provided)

(p.t.o.)

**PP.No.16.10- Construction of Integrated Agricultural Extension Centres (IAEC) in Tamil Nadu – Rs.1800 lakh**

Establishment of Block Level Integrated Agriculture Extension Centre with godown facilities in 9 blocks of Tamil Nadu with an outlay of Rs.18.00 Crore at the rate of Rs. 2.00 Crore per unit in 11000 sq ft.

(Rs. in Lakh )

Sl. No.	Details	Unit cost	Total Cost
1	Civil works with three phase electrical connection	175.00 - ( 9 units)	1575.00
2	Provision for Furnishing	25.00 - ( 9 units)	225.00
	Total	200.00	1800.00

**1<sup>st</sup> Installment release – Rs.900 lakh**

**Heads of Account:-**

4401 – 00 - Capital Outlay on Crop Husbandry – 103 Seeds – Schemes Shared Between State and Centre – UA – National Agriculture Development Programme (NADP-RKVY) Agriculture Department – 16 – Major works.

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	1 <sup>st</sup> installment release
16 Major Works	-	4401-00-103-UA-1606	940.00	470.00

4401-00-Capital Outlay on Crop Husbandry – 793 – Special Central Assistance for Scheduled Castes Component Plan – Schemes Shared Between State and Centre - UA – National Agriculture Development Programme (NADP-RKVY) Agriculture Department - 16 Major Works.

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	1 <sup>st</sup> installment release
16 Major Work	-	4401 – 00 – 793 – UA - 1605	800.00	400.00

4401 – 00 - Capital Outlay on Crop Husbandry – 794 – Special Central Assistance for Tribal Sub-Plan – Schemes Shared Between State and Centre – UA – National Agriculture Development Programme (NADP-RKVY) Agriculture Department – 16 Major Works.

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	1 <sup>st</sup> installment release
16 Major Works	-	4401 – 00 – 794 – UA - 1603	60.00	30.00

(p.t.o.)

**PP. No.16.11- Strengthening of infrastructure for SAMETI – Kudumiyamalai – Rs.40.00 lakh**

( in Rs. )

S. No	Item Of Work	Nos.	Unit Cost	Total Cost
I	<b>Genset for SAMETI Hostel</b>			
	Kirloskar green 25 kv	1	364500	364500
II	<b>DIRECTOR ROOM</b>			
1	Table	1	26000	26000
2	Chair	1	10500	10500
3	Meeting Table	1	16500	16500
4	Chairs	10	6400	64000
5	Sofa Set	1	55000	55000
6	Steel Almirah with Glass Door	1	10200	10200
7	Carpet 8' X 12'	3	1000	3000
	<b>TOTAL</b>			<b>185200</b>
III	<b>ROOMS FOR TRAINEES</b>			
	Total no. of rooms for Trainees -29 (16 + 13)			
1	Steel / Wooden Cot - 6' X 3' @ 2 Per Room	58	4500	261000
2	Mattress- 6" @ 2 Per Room	58	5000	290000
3	Pillow @ 2 Per Room	58	600	34800
4	Mattress Cover And Pillow Cover	116	603	70000
5	Small Table	29	2500	72500
6	Chair	58	2850	165300
7	Bath Room And Toilet Materials	29	1100	31900
8	Bed Sheets	116	700	81200
9	Bed Spread	116	300	34800
10	Providing Wardrobe	29	10200	295800
	<b>TOTAL</b>			<b>1337300</b>
IV	<b>TRAINING HALL</b>			
1	TW Long Stage Table 10' X 2 X 2 1/2'	11	17038	187418
2	VIP Chairs	5	6000	30000
3	Chairs for Trainees	50	5500	275000
4	Audio system with Podium and Mic	1	199940	199940
	LCD Projector	1	45600	45600
	Projector Screen and Installation Charge	1	15500	15500
5	Window Blinds	4	4500	18000
6	Carpet 8' x 12'	11	1000	11000
7	Laptop	2	60000	120000
8	TW Assistant Table 4 X 2 X 2 1/2	2	7621	15242
9	Office Chair	5	3360	16800
10	Stool	5	1500	7500
	<b>TOTAL</b>			<b>942000</b>
V	<b>DINING HALL (30' X 24')</b>			
1	Dining Table With 4 Chairs	11	13000	143000
2	RO - Plant 50 Lr Capacity	1	31500	31500
3	LED TV 48"	1	71000	71000
4	TV Stand	1	8500	8500
5	Refrigerator 230 Ltr	1	19200	19200
	<b>TOTAL</b>			<b>273200</b>
VI	<b>RECREATION ROOM</b>			
1	Chess with Table	2	1850	3700
2	Carom Board	2	5000	10000
3	TW Round Table 4 X 2 1/2	1	8800	8800
4	Chairs	20	5500	110000
	<b>TOTAL</b>			<b>132500</b>
VII	<b>Others</b>			
1	Front Entrance Area - Carpet 8' x 12'	7	1000	7000
2	Provision of Stump	1	340000	340000
3	Water Heater and installation Charges	3	10000	30000
4	Provision of 1.5 Ton AC 3 No's (guest room-2 & Director-1) and other accessories and Installation	3	46900	170700
			10000	
5	Provision of 1.5 Ton AC – 4 No's for training hall and other accessories and Installation	4	46900	217600
			10000	
	<b>TOTAL</b>			<b>765300</b>

(p.t.o.)

**1<sup>st</sup> Installment release – Rs.20.00 lakh**

**Heads of Account:-**

2401-00- Crop Husbandry - 800 other expenditure – Schemes shared between State and Centre – UF – National Agriculture Development Programme (NADP-RKVY)- Agriculture Department.

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	1 <sup>st</sup> installment release
05 Office Expenses	02 Other contingencies	2401-00-800-UF - 0523	3.856	3.690
05 Office Expenses	05 Furniture	2401-00-800-UF - 0550	23.149	10.015
19 Machinery and Equipments	01 Purchase	2401-00-800 UF - 1915	0.795	0.795
76 Computers and Accessories	01 Purchase	2401-00-800-UF - 7615	1.200	0.000
	Total		29.00	14.500

2401-00- Crop Husbandry – 793 Special Central Assistance for Scheduled Castes component plan – Schemes shared between State and Centre – UL – National Agriculture Development Programme (NADP-RKVY) under Special component plan – Agriculture department .

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	1 <sup>st</sup> installment release
19 Machinery and Equipments	01 Purchase	2401-00-793-UL-1910	10.330	5.130
05 Office Expenses	05 Furniture	2401-00-793-UL-0555	0.070	0.070
	Total		10.400	5.20

2401-00- Crop Husbandry -794 Special Central Assistance for Tribal sub –plan - Schemes shared between State and Centre – UH – National Agriculture Development Programme (NADP-RKVY) - Agriculture Department

(Rs. In Lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed	1 <sup>st</sup> installment release
19 Machinery and Equipments	01 Purchase	2401-00-794-UH-1916	0.60	0.30

(p.t.o.)

**PP.No. 16.O.3 - Construction of 160 sub Agricultural Extension centres in Tamil Nadu – Single Installment release Rs.10.00 lakh**

**Heads of Account:-**

4401 – 00 - Capital Outlay on Crop Husbandry – 103 Seeds – Schemes Shared Between State and Centre – UA – National Agriculture Development Programme (NADP-RKVY) Agriculture Department – 16 – Major works.

(Rs. in lakh)

Detailed Head	Sub Detailed head	DPC	Amount released
16 Major Works	-	4401-00-103-UA-1606	7.250

4401-00-Capital Outlay on Crop Husbandry – 793 – Special Central Assistance for Scheduled Castes Component Plan – Schemes Shared Between State and Centre - UA – National Agriculture Development Programme (NADP-RKVY) Agriculture Department - 16 Major Works.

(Rs. in lakh)

Detailed Head	Sub Detailed head	DPC	Amount proposed
16 Major Works	-	4401-00-793-UA-1605	2.600

4401 – 00 - Capital Outlay on Crop Husbandry – 794 – Special Central Assistance for Tribal Sub-Plan – Schemes Shared Between State and Centre – UA – National Agriculture Development Programme (NADP-RKVY) Agriculture Department – 16 Major Works.

(Rs. in lakh)

Detailed Head	Sub Detailed head	DPC	Amount released
16 Major Works	-	4401-00-794-UA-1603	0.150

GAGANDEEP SINGH BEDI  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND PRINCIPAL SECRETARY TO GOVERNMENT

//TRUE COPY//

SECTION OFFICER

22.6.18

25/6/18