



ABSTRACT

Agriculture – Bio-fertilizer Production Units – Continuance of Production and Distribution of Bio-fertilizers scheme – Sanction of an additional funds in 02 Wages and 73 TC – Orders Issued.

AGRICULTURE (AP3) DEPARTMENT

G.O.(2D.)No.18

Dated: 25 .02.2016

Read:

1. G.O. (2D) No.71, Agriculture (AP3) Dept, dated 11.06.2015.
2. From the Director of Agriculture, Letter No.ALS3/50791/ 2015, dated 01.12.2015 and 21.01.2016.

ORDER:

In the Government order first read above, the Government have sanctioned the continuance of the scheme for the Bio-Fertilizer Production Units for the period from 01.04.2015 to 31.03.2016 at a total cost of Rs.1303.74 lakhs (Rupees Thirteen crore three lakhs and seventy four thousand only).

2. In the letter second read above, the Director of Agriculture has informed that 5 strains of Bio-fertilizers are being produced in 15 Bio-fertilizer Production Units located in 15 districts. The target fixed for the production of Bio-fertilizer in the production units are 3000 Metric tonnes of carrier based Bio-fertilizers and 2.50 lakh litres of liquid Bio-fertilizers. The production of Bio-fertilizers involves various process such as culturing of bacterial cells, mass production by fermentation and mixing with the lignite powder, packing, sealing, labeling etc., The casual labourers are engaged in the production process and the produced Bio-fertilizers are transported to the Agricultural Extension Centres for distribution to the farmers as per the target fixed to the Bio-fertilizer Production Units. The funds to settle the cost of wages to the labourers and the cost of transport to the approved firms in the tender are being met under the subheads 02 wages and 73 Transport charges (TC) respectively of the head of account:-

“2402 – 00 – Soil Water Conservation -101- Soil survey and Testing I Non Plan – AG Preparation and Distribution of BC Packets.”

The funds provided in BE 2015-16 under 02 Wages and 73 TC were not sufficient to settle the pending bills of the year 2014-15 and regular bills of the year 2015-16. Due to pendency of amount to be settled to transport firm, the approved firms are approaching the court for the settlement of the pending bills. The details of budget

allocation for the year 2015-16, pending bills of the year 2014-15 and the additional funds required for the year 2015-16 is given below:-

Head of Account:- "2402 -00 – Soil Water Conservation – 101 – Soil Survey and Testing I Non Plan – AG Preparation and Distribution of BC Packets".

Details	Sub Head (Rs. in lakhs)	
	02 Wages	73 TC
Pending Bills of 2014-15	52.555	94.995
Bills raised upto 26.11.2015	116.495	42.449
Bills expected from 26.11.15 to 31.03.2016	44.340	18.186
Total expenditure expected to be incurred (2015-16)	213.390	155.330
Budget Estimate (2015-16)	161.400	30.680
Balance to be settled	51.990	124.650
Funds that could be utilized from NFSM	27.205	17.196
Balance amount additionally required for the year 2015-16	24.785	107.454

3. Hence, the Director of Agriculture has requested the Government to sanction an additional fund of Rs.24.785 lakhs under 02 Wages and Rs.107.454 lakhs under 73 TC over and above the budget allocation of the year 2015-16.

4. The Government after careful examination have decided to accept the proposal of the Director of Agriculture, accordingly sanction an additional amount of Rs.24.785 lakhs under 02 Wages and Rs.107.454 lakhs under 73 TC over and above the Revised allocation of the year 2015-16.

5. The above expenditure shall be debited to the following head of accounts:-

2402 - 00 - Soil and Water Conservation 101
Soil Survey and Testing - I Non Plan - AG
Preparation and distribution of bacterial culture packets.

(Rupees. in thousands)

Detailed/Sub detailed head	Revised Estimate 2015-16	Additional Amount allowed	Total
02 Wages (DPC 2402 -00 – 101 – AG 0200)	16140	2478	18618
73 Transport charges (DPC 2402 00 101 AG 7301)	1300	10745	12045

(P.T.O)

6. Necessary funds are provided in FMA 2015-2016 Final Supplementary Estimate 2015-16.

7. This order issues with the concurrence of the Finance Department vide its U.O.No.14180/Agri/2016,dated 25.02.2016.

(BY ORDER OF THE GOVERNOR)

S. VIJAYAKUMAR
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Director of Agriculture,Chepauk Chennai-5.

The Pay and Accounts Officer (East), Chennai-8.

The Principal Accountant General,(A&E/Audit/G&SSA/E&RSA), Chennai-18.

The Treasury Officer, Tirchirapalli, Kancheepuram, Cuddalore, Aduthurai,
Nagapattinam, Sivagangai, Theni and Tirunelveli..

The Resident Audit Officer, O/o Principal Accountant (General and Social
Sector Audit)., Chennai-9.

Copy to:

The Finance (Agri) Department, Chennai-9.

The Senior Special Personal Assistant to the Hon'ble Minister for
Agriculture Department, Chennai-9.

The Private Secretary to Agricultural Production Commissioner
and Secretary to Government, Chennai-9.

The Agriculture (OP3) Department, Chennai-9(for indexing purpose)
Stock file/Spare copies.

/FORWARDED BY ORDER/

T.P. Prabhavathi
26.2.2016
SECTION OFFICER
26/2

