



## ABSTRACT

Agriculture – Sub-Mission on Agricultural Extension under National Mission on Agricultural Extension and Technology (NMAET) – Implementation of Support to State Extension Programme for Extension Reforms Scheme (SSEPERS - ATMA) 2018-19 – Sanction and release of 1<sup>st</sup> installment of Rs.3865.90 lakh – Orders Issued.

### AGRICULTURE (AP1) DEPARTMENT

G.O.(2D).No.132

Dated: 07.08.2018

திருவள்ளூர் ஆண்டு 2049, ஆடி 22

Read:

1. Government Letter No.5401/AP1/2018-5, Agriculture (AP1) Department, dated: 17.04.2018.
2. From the Director (Extension), Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Cooperation & Farmers Welfare, Letter F.No.36-20/2017-AE/Extn.Desk, Dated 31.05.2018 - (3 letters).
3. From the Director of Agriculture / State Nodal Officer (Extn. Reforms) Letter No.ATMA1/10066/2018, Dated 01.06.2018.
4. Announcement made by the Hon'ble Minister for Agriculture on 12.06.2018
5. From the Director of Agriculture, Letter No.ATMA1/10066/2018, Dated 19.06.2018, 27.06.2018 and 09.07.2018.
6. G.O.(2D) No.95, Agriculture (AP1) Department, dated 22.6.2018.

### ORDER:

In the letter 1<sup>st</sup> read above, the 16<sup>th</sup> State Level Sanctioning Committee of National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana, for the year 2018-19 has approved, State Extension Work Plan (SEWP), at an outlay of Rs.106.10 crore under Support to State Extension Programme for Extension Reforms Scheme (SSEPERS) under Sub-Mission on Agricultural Extension (SMAE).

2. In the letter 2<sup>nd</sup> read above, the Government of India have released its 60% share of Rs.2270.45 lakh (Rs.1816.36 lakh under General component, Rs.431.39 lakh under SCSCP component and Rs.22.70 lakh under TSP component) as 1<sup>st</sup> installment of funds for the State during 2018-19, under Agricultural Technology Management Agency (ATMA) component of the SMAE scheme – Krishonnati Yojana, under Green Revolution of Centrally Sponsored Scheme, Sub-Mission on Agricultural Extension, during 2018-19. The corresponding 40% State share works out to Rs.1595.433 lakh as detailed below:-

(p.t.o.)



(Rs. In lakh)

Government of India 1 <sup>st</sup> installment release of 2018-19	-	2270.450
Fund required for contingency fund for Farmer Friend (Rs.6000/- per year x 8180)	-	490.800
Fund sharing pattern for Farmer Friend 50 % : 50%	-	-
Government of India share for Farmer Friend	-	245.400
Out of Government of India 1 <sup>st</sup> installment release of Rs.2270.45 lakh the funds available for all other Extension Activities excluding Farmers Friend (Rs.2270.45 lakh – Rs.245.400 lakh)	-	2025.050
State share required for Farmer Friend on 50% : 50% sharing basis	-	245.400
State share required for all other Extension Activities on 60% : 40% sharing basis (Rs.2025.05 lakh / 60% x 40%)	-	1350.033
Total State share required for Government of India 1 <sup>st</sup> installment release of 2018-19.	-	1595.433

3. The Director of Agriculture / State Nodal Officer (Extn. Reforms) in the letter 3<sup>rd</sup> read above, has requested the Government to release an amount of Rs.3865.883 lakh (Rupees Thirty eight crore sixty five lakh eighty eight thousand and three hundred only) (i.e) Rs.2270.45 lakh, Government of India Share and Rs.1595.433 lakh being the State share for implementing the following activities under Sub-Mission on Agricultural Extension under National Mission on Agricultural Extension and Technology (NMAET) towards implementation of the Support to State Extension Programme for Extension Reforms Scheme (ATMA) during the year 2018-19.

**Support to State Extension Programmes for Extension Reforms Scheme (SSEPERs)**

**State Extension Work Plan(SEWP) for the year 2018-2019**

(Rs. in lakh)

A - State Level Activities			1 <sup>st</sup> release
Sl. No.	Activities	No of Unit	Funds required for activities
A-1	Monitoring & Evaluation		
	a)Quarterly Review Workshop and R-E- Interfaces (Pre-seasonal)		2.250
	c) Expenses for IDWG on Extension Reforms and other contingencies including operational support, TA/DA, Hiring of Vehicle/POL and contingencies for officers of State Nodal cell and State Co-ordinator and Gender Co-ordinator		8.500
A-2	a) 1. Inter State Training of Extension Functionaries	15	11.250
	2. Within State Training of Extension Functionaries	29	26.100
	b) Induction Training to all ATMA Functionaries	2	1.800
	c) Refresher training of all ATMA functionaries	3	3.600
A-3	Exposure Visit of Extension functionaries to progressive States (A group of minimum 5 participants)	40	20.000

(p.t.o.)



(Rs. in lakh)

Sl. No.	Activities	No of Unit	Funds required for activities
A-8	SAMETI		
	a) Operational Expenses for SAMETI		5.000
	b) Documentation of Success Stories etc.		0.250
	c) Vehicle hiring and POL		2.000
<b>B - District Level Activities</b>			
I.	Farmer Oriented Activities		
B.1	Developing / Revisiting Strategic Research & Extension Plan (SREP)	2	3.000
B.2	Training of Farmers for not more than 7,5 and 2 days duration respectively for Inter-State, Inter-District and Intra-District Trainings		
	a) 1. Inter-State - Training of Farmers (7 days)	100	175.000
	a) 2. Inter-State - Training of Farmers (5 days)	57	71.250
	b) Within the State Training of Farmers	355	426.000
	c) Within the District Training of Farmers	7427	742.700
B.3	Organizing Demonstrations		
	a) Demonstration ( Agriculture)	16740	367.660
	b) Demonstration ( Allied Sector)	2554	102.160
II.	Farm Information Dissemination		
B.8	District level Exhibitions, Kisan Melas, Fruits/ Vegetable shows.	31	31.000
B.9	a) i) Farm Information Dissemination through printed leaflets, etc. and local advertisements.	30	60.000
	b) Low cost publication	368	0.360
B.10	Development of technology packages in digital form to be shared through IT network	267	26.700
III.	Agricultural Technology Refinement, Validation and Adoption		
B.11	a) Farmer Scientist Interactions at district level	31	6.200
	b) Designate expert support from KVK/ SAU at district level.		1.390
	c) Joint visits by Scientists & Extension Workers		5.264
B.12	Organization of Kisan Goshtis to strengthen R-E-F linkages (1 per block in each of the 2 seasons)		48.075
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local Research Centres.	2	10.000



Sl. No.	Activities	No of Unit	Funds required for activities
IV.	Administrative / Capital Expenses at District and Block Level		
B.14	Recurring		
	a) Operational Expenses including TA/DA for District level	31	83.524
	b) Hiring of Vehicles and POL	31	33.950
	c) Operational Expenses exclusively for block level (including Hiring of vehicles and POL)	385	28.200
	d) Operational expenses for DFAC meetings		3.100
	e) Operational expenses for BFAC meetings		26.750
B.15	Farm Schools	471	138.540
<b>C - Innovative Activities – State Level</b>			
C.2	P.G. Diploma in Agricultural Extension Management through MANAGE	31	4.650
<b>D - Innovative Activities - District Level</b>			
D.1	Support for district level Training Institutions - It may include both "Operational Expenses" and Non - Recurring expenditure	5	25.000
D.2	Setting up of Community Radio Station		0
D.3	Farmer Friend		0
<b>F - Innovative Technology Dissemination (ITD) components</b>			
F.1	Display Board	760	15.200
F.5	Kala Jatha and other innovative activities	250	25.000
	Certified Farm Advisor	62	3.200
<b>G - Specialist and Functionary Support</b>			
G.7	Accountant cum Clerk	32	43.200
G.8	Computer Programmer	31	29.760
G.9	Block Technology Manager (BTM)	381	571.500
G.10	Assistant Technology Manager (ATM)	752	676.800
Grand Total			3865.883

4. Subsequently, the Hon'ble Minister for Agriculture, inter alia, has made the following announcements on the floor of the Legislative Assembly on 12.06.2018:-

(I). சூரிய சக்தி மோட்டார் பம்பு செட்டுகள், வேளாண் இயந்திரங்கள் மற்றும் நுண்ணீர்ப் பாசன அமைப்புகளை இயக்குவதற்கும், பராமரிப்பதற்கும் கிராமப்புற இளைஞர்களை ஈடுபடுத்தினால், பராமரிப்புச் செலவு கணிசமாகக் குறைவதோடு, கிராமப்புறங்களில் வேலைவாய்ப்பும் அதிகரிக்கும். எனவே, சூரிய சக்தி மோட்டார் பம்பு செட்டுகள், வேளாண் இயந்திரங்கள் மற்றும் நுண்ணீர் பாசன அமைப்புகளில் பழுது நீக்கி பராமரிப்பதற்கான பயிற்சி கிராமப்புற இளைஞர்களுக்கு வேளாண்மைப் பொறியியல் துறை மூலம் அளிக்கப்படும். இதற்காக 2018-19 ஆம் ஆண்டில் ஒரு கோடியே 39 இலட்சம் ரூபாய் நிதி ஒதுக்கீடு செய்யப்படும்.



(II). வேளாண் பயிர்களில் குறிப்பாக பருத்தியில் பயிர் பாதுகாப்பு மருந்துகளை பாதுகாப்பான முறையில் கையாளும் வகையில், முன்னெச்சரிக்கைக்காக பயன்படுத்த வேண்டிய முகக்கவசம், கண்ணாடி, தொப்பி, கையுறை, மேலுறை மற்றும் முதலுதவி மருந்துகள் போன்ற பாதுகாப்புப் பொருட்கள் அடங்கிய தளைகள் (Kit) விவசாயிகளுக்கு விநியோகிக்கப்படும். மேலும் “இரசாயன பூச்சிக்கொல்லி மருந்துகளை தெளிக்கும் போது பின்பற்ற வேண்டிய பாதுகாப்பு அம்சங்கள்” – குறித்த திறன் மேம்பாட்டு பயிற்சிகளும் 2 கோடியே 84 இலட்சம் ரூபாய் செலவில் நடத்தப்படும்.

5. In this regard, the Director of Agriculture has requested to permit him to utilize an amount of Rs.1.39 crore provided under SSEPERS 2018-19 programme for fulfilling the Announcement No.11 as follows:

(Rs.in Crore)

SSEPERS Component	Announcement components	Amount
B2 (b) Within the State Training of Farmers	Training to Rural youth on machineries and solar powered pumping systems	0.312
B2 (c) within the district training of farmers	1.Training to Rural youth on machineries and solar powered pumping systems	0.278
	2.Training to Rural Youth on operation and maintenance of Micro Irrigation systems	0.800
	Total	1.390

6. The Director of Agriculture has also requested to permit him to utilize of Rs.2.708 Crore provided under Support to State Extension Programme for Extension Reforms Scheme (SSEPERS) 2018-19 programme and to divert a sum of Rs.12.645 lakh, out of Rs.237.50 lakh, already sanctioned as 1<sup>st</sup> installment for PP.No.16.7 under National Agriculture Development Programme (NADP) 2018-19, vide G.O.(2D)No.95, Agriculture (AP1) Department, dated 22.06.2018, for fulfilling the Announcement No.19 as detailed below:

(Rs. in lakh)

Components of Announcement	Source of Fund	Physical (Nos.)	Unit Cost	Total
1.Distribution of safety equipment kits	a. SSEPERS (ATMA) 2018-19 – Component B3. Demonstration	46460	Rs. 500/- per kit	232.300
	b.NADP-Cotton 2018-19	2529	Rs. 500/- per kit	12.645
2. Training to farmers	SSEPERS (ATMA) – Component B2.C. within the district training	385	Rs.10,000/- per training	38.500
Sub Total	a.SSEPERS (ATMA fund)			270.800
	b. NADP -Cotton			12.645
	Grand Total			283.445



7. He has also requested to sanction the Government of India 1<sup>st</sup> installment release Rs.2270.45 lakh alongwith State matching share of Rs.1595.433 lakh totaling Rs.3865.883 lakh, in the Agricultural Technology Management Agency Bank Account maintained at Tamil Nadu Watershed Development Agency and to authorize him to draw and incur the expenditure towards implementation of (SSEPERS - ATMA) for the above Extension activities during the financial year 2018-19.

8. The Director of Agriculture has also stated that as the District Joint Director of Agriculture is the Project Director of Agricultural Technology Management Agency, the funds has to be released to the respective Districts and the Project Directors will subsequently release the amount to the Agricultural Engineering Department at the District Level.

9. With a view to implement the announcement made by the Hon'ble Minister of Agriculture, the Government have decided to accept the above proposal of the Director of Agriculture and to accord financial sanction for a sum of Rs.3865.90 lakh (Rupees Thirty eight crore sixty five lakh and ninety thousand only) (Government of India share - Rs.2270.45 lakh and State share - Rs.1595.45 lakh) as 1<sup>st</sup> installment for implementing the activities indicated at para.3 above under Sub-Mission on Agricultural Extension under National Mission on Agricultural Extension and Technology (NMAET) towards implementation of Support to the State Extension Programme for Extension Reforms Scheme (ATMA) for the year 2018-19.

10. The expenditure sanctioned in para.9 above shall be debited to the Head of Account as mentioned in the Annexure-I of this order.

11. The Director of Agriculture is authorized to draw and deposit the amount sanctioned in para.9 above, in the Agricultural Technology Management Agency (ATMA) Bank Account maintained at Tamil Nadu Watershed Development Agency, the State Level Nodal Agency, for implementation of Support to State Extension Programmes for Extension Reforms Scheme (SSEPERS - ATMA) during the year 2018-19.

12. The Government accord permission to the Director of Agriculture for intra allocation of the components with the other approved components based on the ground genuinity for implementation of the scheme which may be ratified in the ensuing IDWG of ATMA.

13. The Director of Agriculture is permitted to draw and disburse a sum of Rs.139.00 lakh for implementation of announcement mentioned in para.4(I) above, to the concerned District Joint Director of Agriculture, who is the Project Director of ATMA of the respective Districts and the Project Directors are also directed to release the amount to the Agricultural Engineering Department at the District Level. He is also permitted to utilize the amount of Rs.2.708 crore from ATMA fund sanctioned in para.9 above and Rs.12.645 lakh from National Agriculture Development Programme (NADP) fund for implementation of Announcement mentioned in para.4(II) above.



14. In view of the diversion of funds from "Increasing Area and Production in Cotton" to the tune of Rs.12.645 lakh, from NADP 2018-19, the Director of Agriculture is directed to obtain necessary ratification in the ensuing meeting of State Level Sanctioning Committee (SLSC).

15. The Director of Agriculture / State Nodal Officer (Extn. Reforms) is directed to follow the Operational Guidelines of SMAE while implementing the above scheme.

16. The Director of Agriculture / State Nodal Officer (Extn. Reforms) is requested to send the progress reports on ERMS to Government of India.

17. This order issues with the concurrence of Finance Department vide its U.O.No.38241/Agri/2018, dated: 6.8.2018.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI  
AGRICULTURAL PRODUCTION COMMISSIONER AND  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Agriculture / State Nodal Officer (Extn. Reforms), Chennai 5.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai 32.

The Chief Engineer (Agricultural Engineering), Chennai-35.

All the District Collectors (Except Chennai),

The Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan, New Delhi – 110 001.

The Pay and Accounts Officer, Chennai – 8/Chennai – 35

The Treasury Officer / Sub-Treasury Officer concerned.

The Accountant General (A&E), Chennai -18.

The Accountant General (Audit), Chennai-18.

The Principal Accountant General (G&SSA), Chennai 18.

The Principal Accountant General (E&RSA), Chennai 18.

The Principal Accountant General (AAD), Chennai 18.

The Resident Audit Officer, O/o the Principal Accountant General  
(General and Social Sector Audit), Chennai-9.

Copy to:

The Special Personal Assistant to Hon'ble Minister for Agriculture, Chennai 9.

The Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9.

The Agriculture (B&P) Department, Chennai - 9.

The Finance (Agri) Department, Chennai - 9.

The Planning Development and Special Initiative Department, Chennai-9.

The Agriculture (OP3) Department, Chennai – 9

The current file No.14071/AP1/2018.

Stock Files / Spare Copies.

//FORWARDED BY ORDER//

  
SECTION OFFICER



3/8

ANNEXURE-I

(G.O.(2D).No.132, Agriculture (AP1) Department, Dated.07.08.2018)

Heads of Account	Amount (Rs. in lakhs)	
2401 - 00 - Crop Husbandry 109-Extension and Farmers Training-Schemes Shared between State and Centre - UC - National Mission on Agricultural Extension and Technology - 09 Grants - in - Aid - 03 Grants for Specific Schemes (DPC 2401 - 00-109 - UC - 0936)	Government of India release	1816.36
	State Share	1276.35
	Total	3092.71
2401 - 00 - Crop Husbandry 793 -Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between State and Centre - UH - State Extension Programme for Extension Reforms - 09 Grants - in - Aid- 03 Grants for Specific Schemes (DPC 2401 - 00 - 793 - UH - 0937)	Government of India release	431.39
	State Share	303.14
	Total	734.53
2401 - 00 - Crop Husbandry 794 - Special Central Assistance for Tribal Sub - Plan - Schemes shared between State and Centre - UA - State Extension Programme for Extension Reforms - 09 Grants - in - Aid - 03 Grants for Specific Schemes (DPC 2401 - 00 - 794 - UA - 0939)	Government of India release	22.70
	State Share	15.96
	Total	38.66
Total	Government of India release	2270.45
	State share	1595.45
Grand Total		3865.90

GAGANDEEP SINGH BEDI  
AGRICULTURAL PRODUCTION COMMISSIONER AND  
PRINCIPAL SECRETARY TO GOVERNMENT

//TRUE COPY//

*[Handwritten Signature]*  
7/8/18  
SECTION OFFICER