

ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2018-19– Implementation of the Project proposals of Tamil Nadu Dr.J.Jayalalithaa Fisheries University - Administrative and financial Sanction – Orders - Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O.(2D). No.114

Dated: 16.07.2018

திருவள்ளுவர் ஆண்டு 2049, ஆனி 32

Read:

- 1. Government letter No.5401/AP1/2018-5, Agriculture Department, dated 17.04.2018
- 2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, letter F.No.7-1/2018-RKVY, dated 14.05.2018
- 3. From the Executive Director, Tamil Nadu Watershed Development Agency, letter No.1990/TAWDEVA/NADP/2017, dated 18.05.2018.
- 4. From the Tamil Nadu Dr.J.Jayalalithaa Fisheries University, letter No. 2261/F2/TNFU/2017, dated 21.05.2018 and 24.05.2018.
- 5. Announcement made by the Hon'ble Minister for Fisheries and Personnel and Administrative Reforms, dated 01.06.2018.

ORDER:

During the 16th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 02.04.2018, the project proposals of the Tamil Nadu Dr.J.Jayalalithaa Fisheries University were approved for the year 2018-19, for an amount of Rs.1919.568 lakh.

- 2. In the letter 2nd read above, the Government of India have made an allocation of Rs.165.20 crore as its share under National Agriculture Development Programme for the year 2018-19 and released a sum of Rs.82.60 crore as first installment. By adding the corresponding State share of Rs.110.13 crore, in the funding pattern of 60:40, between the Central Government and the State Government, the total allocation works out to Rs.275.33 Crore under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana for the year 2018-19.
- 3. In the letter 3rd read above, the Executive Director, Tamil Nadu Watershed Development Agency has prioritized the projects and have downsized the allocation for an amount of Rs.850.00 lakh to the Registrar (i/c), Tamil Nadu Dr.J.Jayalalithaa Fisheries University as follows:

(Rs. in lakh)

SI. No	P.P. No	Name of the Scheme	Downsized project cost	1 st installment release (50% of col. 4)
(1)	(2)	(3)	(4)	(5)
01,	16.81	Establishment of "Recirculatory Seabass Aquaculture Technology Park" for Doubling the Income with Low Water Budgeting	350.00	175.00
02.	16.83	'Kayalagam': the Future Store for Amplification of Marketing of Diversified Fish Products in Tamil Nadu	250.00	125.00
03.	16.84	Establishment of State Referral Laboratory for fish feed testing and quality certification at Institute of Post Graduate Studies, TNJFU-OMR campus, Vaniyanchavadi, Chennai	250.00	125.00

- 4. In the letters 4th read above, the Registrar (i/c), Tamil Nadu Dr.J.Jayalalithaa Fisheries University after downsizing the cost, has sent the prioritized project proposals to the tune of Rs.850.00 lakh under National Agriculture Development Programme 2018-19 and requested the Government for issue of sanction orders.
- 5. The Hon'ble minister for Fisheries and Personnel and Administrations Reforms, among others, has made the following announcement on the floor of Assembly on 01.06.2018:
 - i. பல்வேறு விதமான மதிப்புக் கூட்டிய மீன்பொருட்கள் எளிதில் கிடைக்க வழிவகை செய்யவும், மதிப்புக்கூட்டிய மீன்பொருட்கள் உற்பத்தியை அதிகரித்து அதன் மூலம் மீன்வளத் தொழில் முனைவோர்களை மேம்படுத்தவும் மற்றும் தனிநபர் மீன் நுகர்வோர் எண்ணிக்கையை அதிகரிக்கவும், "கயலகம்" என்ற மீன் அங்காடிகள், 2 கோடியே 50 இலட்சம் ரூபாய் மதிப்பீட்டில் தேசிய வேளாண் அபிவிருத்தித் திட்டத்தின் கீழ் தூத்துக்குடி மற்றும் பொன்னேரியில் உள்ள மீன்வளக் கல்லூரி மற்றும் ஆராய்ச்சி நிலையம் மற்றும் நாகப்பட்டினம் மீன்வளப் பொறியியல் கல்லூரியிலும் அமைக்கப்படும்.
 - ii. மீன் உணவு மற்றும் மீன் உணவு தயாரிக்கப் பயன்படும் மூலப்பொருட்களின் தரத்தினை ஆய்வு செய்து, மீன் உணவு தரச்சான்று வழங்கும் பொருட்டு மாநில ஆய்வுக்கூடம் 2 கோடியே 50 இலட்சம் ரூபாய் மதிப்பீட்டில், தேசிய வேளாண் அபிவிருத்தித் திட்டத்தின் மூலமாக வாணியஞ்சாவடியில் உள்ள தமிழ்நாடு டாக்டர் ஜெ.ஜெயலலிதா மீன்வளப் பல்கலைக்கழகத்தின் முதுகலை பட்ட மேற்படிப்பு நிலையத்தில் அமைக்கப்படும். இதன் மூலம் மீன்வளர்ப்பிற்கு தரமான மீன் உணவு கிடைப்பதோடு, மீன் உற்பத்தியும் அதிகரிக்கும்.
 - iii. நீர் மறு சுழற்சி முறையில் மீன்வளர்ப்பை மேற்கொள்ளும் அமைப்பை உள்நாட்டு தொழில் நுட்பத்துடன் உருவாக்கும் பொருட்டு 3 கோடியே 50 இலட்சம் ரூபாய் மதிப்பீட்டில் சென்னையிலுள்ள மாதவரத்தில் மறுசுழற்சி முறையில் கொடுவா மீன்வளர்ப்பு தொழில்நுட்ப பூங்கா அமைக்கப்படும். இதன் மூலம் சுகாதாரமான முறையில் நன்னீரில் கொடுவா மீன்வளர்ப்பை மேற்கொண்டு மீன் பண்ணையாளர்களின் வருமானத்தை இருமடங்காக்க இயலும்.

- 6. The Government after careful examination of the proposal of the Registrar(i/c), Tamil Nadu Dr.J.Jayalalithaa Fisheries University and the announcement made by the Hon'ble Minister for Fisheries and Personnel and Administration Reforms accord administrative sanction for a sum of Rs.850.00 lakh for implementation of the project Nos.16.81, 16.83 and 16.84 of the Tamil Nadu Dr.J.Jayalalithaa Fisheries University under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2018-19 and financial sanction for a sum of Rs.425.00 lakh (Rupees Four Crore and Twenty five lakh only) being the 1st installment release, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Central and State Governments.
- 7. The expenditure sanctioned in para.6 above shall be debited to the Heads of Account as detailed below:-

Sl.No.	Head of Account	Amount (Rs.in Lakh)
a)	2415 – Agricultural Research and Education 05 - Fisheries – 793 Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UA - National Agriculture Development Programme (NADP – RKVY) – Tamil Nadu Fisheries University – 09 - Grants-in-Aid – 03 Grants for Specific Schemes	117.50
TURES A	(DPC 2415 – 05 – 793 – UA -0930)	
b)	2415 - Agricultural Research and Education 05 – Fisheries - 796 Tribal Area Sub-Plan – Schemes shared between State and Centre – UA - National Agriculture Development Programme (NADP – RKVY) – Tamil Nadu Fisheries University – 09 Grants-in-Aid – 03 Grants for Specific Schemes	0.00
	(DPC 2415 – 05 – 796 – UA -0934)	nort ameno o
c)	2415 - Agricultural Research and Education 05 – Fisheries - 800 Other Expenditure – Schemes shared between State and Centre – UA - National Agriculture Development Programme (NADP – RKVY) – Tamil Nadu Fisheries University – 09 Grants-in-Aid – 03 Grants for Specific Schemes	307.50
	(DPC 2415 – 05 – 800 – UA -0933)	
	Total	425.00

8. Necessary additional funds of Rs.57.50 lakh will be provided in Revised Estimate /Final Modified Appropriation 2018-19 under the relevant head of accounts. Pending provision of such funds, the Director of Fisheries is authorized to draw and disburse the amount sanctioned in para.6 above to the Registrar (i/c), Tamil Nadu Dr.J.Jayalalithaa Fisheries University through crossed cheque/ RTGS

above. However, the expenditure shall be brought to the notice of Legislature by a specific inclusion in the Supplementary Estimate. He is also requested to include this item of expenditure, while sending the proposal for Revised Estimate/Final Modified Appropriation 2018-19 and also to send necessary explanatory notes for inclusion of the above expenditure in the Supplementary Estimate 2018-19 to the Government in Finance (AHD&F/Agri/BG.I) Department at the appropriate time without fail.

- 9. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Registrar(i/c), Tamil Nadu Dr.J.Jayalalithaa Fisheries University should take due care to ensure that there is no duplication of subsidy.
- 10. The Registrar(i/c), Tamil Nadu Dr.J.Jayalalithaa Fisheries University should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.
- 11. The Registrar(i/c), Tamil Nadu Dr.J.Jayalalithaa Fisheries University shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects.
- 12. The Registrar(i/c), Tamil Nadu Dr.J.Jayalalithaa Fisheries University is directed to follow the RKVY-RAFTAAR operational guidelines while implementing the schemes.
- 13. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' will prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.
- 14. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.
- 15. The Project Nos.16.82 and 16.84 will be taken up only if additional funds are received from Government of India.
- 16. This order issues with the concurrence of Finance Department vide its U.O.No.33407/AHF/2018, dated 12.07.2018 with ASL No.673 (Six hundred and seventy three)

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI AGRICULTURAL PRODUCTION COMMISSIONER AND PRINCIPAL SECRETARY TO GOVERNMENT

To

The Registrar(i/c), Tamil Nadu Dr.J.Jayalalithaa Fisheries University, Nagapattinam – 611001.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Director of Agriculture, Chennai - 5.

The Director of Horticulture and Plantation Crops, Chennai -5.

The Commissioner of Agricultural Marketing & Agri-Business, Chennai -32.

The Director of Seed Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Registrar, Tamil Nadu Agriculture University, Coimbatore-3.

The Director of Animal Husbandry and Veterinary Services, Chennai-35.

The Commissioner of Milk Production and Dairy Development, Chennai-51.

The Commissioner of Fisheries, Chennai-35.

The Registrar, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan, New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Principal Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Member-Secretary, State Planning Commission, Chennai-5

All District Collectors.

The Pay and Accounts Officer, Chennai - 8/ Chennai - 35/ Chennai -1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Senior Private Secretary to the Agricultural Production Commissioner and Principal Secretary to Government, Chennai – 9.

The Finance (Agri / BG.I / B.G.II/AHD&F) Department, Chennai - 9.

The Planning, Development and Special Initiatives Department, Chennai -9.

All Sections in Agriculture Department, Chennai -9.

The Data Entry Operator, Agriculture Department, Chennai-9.

The Agriculture (OP3) Department, Chennai-9.

The connected file No.13327/AP1/2018.

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