



ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2018-19 – Implementation of the Project proposal of Department of Milk Production and Dairy Development - Administrative and financial Sanction – Orders - Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O.(2D).No.110

Dated: 11.07.2018

திருவள்ளூர் ஆண்டு 2049, ஆனி 27

Read:

1. Government letter No.5401/AP1/2018-5, Agriculture Department, dated 17.04.2018
2. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, letter F.No.7-1/2018-RKVY, Dated: 14.05.2018
3. From the Executive Director, Tamil Nadu Watershed Development Agency, letter No.1990/TAWDEVA/NADP/2017, dated 18.05.2018
4. From the Director of Milk Production and Dairy Development, letter R.C.No.1346/J3/2018, dated 23.05.2018.
5. Announcement made by the Hon'ble Minister for Milk and Dairy Development on the floor of the Assembly on 1.6.2018.

ORDER:

During the 16th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 02.04.2018, among others, the project proposals of the Department of Milk Production and Dairy Development were approved for the year 2018-19, for an amount of Rs.2984.00 lakh.

2. In the letter 2nd read above, the Government of India have made an allocation of Rs.165.20 crore as its share under NADP for the year 2018-19 and released a sum of Rs.82.60 crore as first installment. By adding the corresponding State share of Rs.110.13 crore, in the funding pattern of 60 : 40, between the Central Government and the State Government, the total allocation works out to Rs.275.33 Crore under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana for the year 2018-19.

3. In the letter 3rd read above, the Executive Director, Tamil Nadu Watershed Development Agency has prioritized the projects for an amount of Rs.1230.00 lakh to the Department of Milk Production and Dairy Development as follows:

(p.t.o.)

(Rs.in Lakh)

Sl. No	P.P. No	Name of the Scheme	Cost of the Project and SLSC Approved Amount	Downsized Allocation for 2018-19	Amount to required in 1 st installment for 2018- 19
1.	16.53	Doorstep Veterinary and Emergency Health Services (155 units)	830.00	830.00	415.00
2	16.57	Strengthening of infrastructure to increase the handling capacity from 2.00 LLPD to 3.00 LLPD at Dharmapuri Union, Krishnagiri	545.00	300.00	150.00
3	16.58	Strengthening of infrastructure facilities to manufacture milk by-products to improve profitability of Vilupuram Union.	100.00	100.00	50.00
		Total Amount	1470.50	1230.00	615.00

4. In the letter 4th read above, the Director of Milk Production and Dairy Development has sent the prioritized project proposals to the tune of Rs.1230.00 lakh under NADP 2018-19 to the Government for issue of sanctioning orders for implementation of above projects.

5. In the meantime, while moving the Demand No.8 on 01.06.2018, the Hon'ble Minister for Milk and Dairy Development has interalia made the following announcements on the floor of Assembly:-

i. “விழுப்புரம் ஒன்றியத்தில் பல ஆண்டுகளுக்கு முன்பு அமைக்கப்பட்ட குளிர்பதன அமைப்பின் தரத்தை உயர்த்தி, பயனுள்ள முறையில் இயக்கி பாலின் தரத்தை பாதுகாக்க வேண்டியுள்ளது. மேலும், மதிப்புக்கூட்டும் பொருளான குல்ஃபி ஐஸ்கிரிம் தயாரிக்கும் இயந்திரங்கள் நிறுவப்பட்டு விற்பனை அதிகரிக்கப்படவுள்ளது. எனவே, விழுப்புரம் ஒன்றியத்தில் குளிர்நீரும் அமைப்புகளின் தரத்தை மேம்படுத்தவும், குல்ஃபி ஐஸ்கிரிம் தயாரிக்கும் வசதிகளை ஏற்படுத்தவும் ரூ.100 இலட்சம் செலவிடப்படும்”.

ii. “தருமபுரி ஒன்றியத்தின் தற்போதைய பால் கொள்முதல் நாளொன்றுக்கு 2.22 இலட்சம் லிட்டராக உள்ளது. இவ்வொன்றியத்தில் நிறுவப்பட்டுள்ள இயந்திரங்கள் மிகவும் பழையதாகவுள்ளதால் இவை மாற்றப்பட வேண்டும். எனவே, கூடுதல் பால் கொள்முதலை கையாளவும், பால் பதப்படுத்தும் திறனை அதிகரிக்கவும் பால் பதப்படுத்தும் இயந்திரங்கள், குளிர்பதன அமைப்பு மற்றும் கொதிகலன் ஆகிய உட்கட்டமைப்பு வசதிகள் தருமபுரி ஒன்றிய பால்பண்ணையில் ரூ.300 இலட்சம் மதிப்பீட்டில் நிறுவப்படும்”.

(p.t.o.)

6. With a view to implement the announcements made by the Hon'ble Minister for Milk and Dairy Development, while moving the Demand No.8 on 01.06.2018, the Government examined the proposal of the Director of Milk Production and Dairy Development Department and accord administrative sanction for a sum of Rs.1230.00 lakh (Rupees Twelve Crore and Thirty lakh only) and financial sanction for a sum of Rs.615.00 lakh (Rupees Six crore and fifteen lakh only) under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2018-19 being the 1st installment release for implementation of the project Nos.16.53, 16.57 & 16.58 of Department of Milk Production and Dairy Development subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Central and State Governments.

7. The expenditure sanctioned in para.6 above shall be debited to the following Head of Account:-

Sl. No.	Head of Account	Amount (Rs.in lakh)
a)	2404 - 00 DAIRY DEVELOPMENT - 800 Other expenditure - Schemes shared between State and Centre - UA National Agriculture Development Programme (NADP-RKVY)- 09 Grants-in-Aid 03 Grants for Specific Schemes (DPC-2404-00-800-UA-0931)	385.00
b)	2404-00 DAIRY DEVELOPMENT- 793 - Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between State and Centre - UA - Special Component Plan for Scheduled Castes – Dairy Development - 09 Grants-in-Aid 03 Grants for Specific Schemes. (DPC-2404-00-793-UA-0938)	202.50
c)	2404-00 DAIRY DEVELOPMENT – 794 – Special Central Assistance for Tribal Sub-plan - Schemes shared between State and Centre - UA National Agriculture Development Programme (NADP-RKVY) - 09 Grants -in-Aid 03 Grants for Specific Schemes. (DPC-2404-00-794-UA-0936)	27.50
	Total	615.00

8. The Director of Milk Production and Dairy Development is authorized to draw and incur the amount sanctioned in para.6 above.

9. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Director of Milk Production and Dairy Development should take due care to ensure that there is no duplication of subsidy.

(p.t.o.)

10. The Director of Milk Production and Dairy Development should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

11. The Director of Milk Production and Dairy Development shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects.

12. The Director of Milk Production and Dairy Development is directed to follow the RKVY-RAFTAAR operational guidelines while implementing the schemes.

13. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

14. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

15. This order issues with the concurrence of Finance Department vide its U.O.No.32170/JS(KP)/2018, dated: 05.07.2018.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Principal Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Director of Milk Production and Dairy Development, Chennai-51.

The Director of Agriculture, Chennai - 5.

The Director of Horticulture and Plantation Crops, Chennai -5

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Commissioner of Agricultural Marketing and Agri-Business, Chennai -32.

The Director of Seed Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.

The Director of Animal Husbandry and Veterinary Services, Chennai-6.

The Commissioner of Fisheries, Chennai-6.

The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.

The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi -110 001.

(p.t.o.)

