



## ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2018-19 – Implementation of the Project proposals of Department of Agricultural Marketing and Agri Business - Administrative and Financial Sanction – Orders - Issued.

### AGRICULTURE (AP1) DEPARTMENT

G.O.(2D).No.101

Dated: 06.07.2018

திருவள்ளூர் ஆண்டு 2049, ஆனி 22

Read:

1. Government Letter No.5401/AP1/2018-5, Agriculture Department, dated 17.04.2018
2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Letter F.No.7-1/2018 - RKVY, Dated: 14.05.2018
3. From the Executive Director, TAWDEVA, Letter No. 1990/TAWDEVA/NADP/2017, dated 18.05.2018 and 21.5.2018.
4. From the Commissioner of Agricultural Marketing and Agri Business, Letter No.ABS/22215/17, dated 24.05.2018

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### ORDER:

During the Budget Speech, on 15.03.2018, among others, the following announcements was made on the floor of the Assembly that

- i. வேளாண் உற்பத்தியாளர் குழுக்கள் மற்றும் உழவர் உற்பத்தியாளர் நிறுவனங்கள் மூலம் விவசாயிகளுக்கிடையே 'கூட்டுப் பண்ணைய' செயல்பாட்டை ஊக்குவிக்கும் வகையில், 2017-2018 ஆம் ஆண்டில் கூட்டுப் பண்ணைய திட்டத்தை தொடங்கியது. தமிழ்நாட்டில் ஏற்கனவே 391 உழவர் உற்பத்தியாளர் நிறுவனங்கள் செயல்பட்டு வரும் நிலையில், இத்திட்டத்தில், 2018-2019 ஆம் ஆண்டில் 100.42 கோடி ரூபாய் செலவில் இரண்டு இலட்சம் சிறு, குறு விவசாயிகளை ஒருங்கிணைக்கும் வகையில் 2,000 புதிய வேளாண் உற்பத்தியாளர் குழுக்கள் ஏற்படுத்தப்படும். இவற்றில் 500 குழுக்கள் 10 கோடி ரூபாய் அரசு நிதியுதவியுடன் 50 உழவர் உற்பத்தியாளர் நிறுவனங்களாகத் தரம் உயர்த்தப்படும்.
- ii. கடலூர் மாவட்டம், மங்கலூரில் மக்காச்சோளம் பதப்படுத்தும் அலகு ஒன்று அமைக்கப்படும்.

2. During the 16<sup>th</sup> State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 02.04.2018, the project proposals of the Commissioner of Agricultural Marketing and Agri Business were approved for the year 2018-19, for an amount of Rs. 3601.44 lakh.

(p.t.o.)

3. In the letter 2<sup>nd</sup> read above, the Government of India have made an allocation of Rs.165.20 crore as its share under NADP for the year 2018-19 and released a sum of Rs.82.60 Crore as first installment. By adding the corresponding State share of Rs.110.13 crore, in the funding pattern of 60 : 40, between the Central Government and the State Government, the total allocation works out to Rs.275.33 Crore under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana for the year 2018-19.

4. In the letter third read above, the Executive Director, Tamil Nadu Watershed Development Agency has prioritized the projects and have downsized the allocation for an amount of Rs.1099.40 lakh to the Commissioner of Agricultural Marketing and Agri Business as follows:-

(Rs. in lakh)

Sl. No	P.P. No	Name of the Scheme	Cost of the Project and the SLSC Approved Amount	Downsized project cost	1 <sup>st</sup> installment release for prioritized projects (50% of col. 5)
01.	16.30	Promotion of Farmer Producer Organizations	696.00	446.00	223.00
02.	16.O.2	Release of 2 <sup>nd</sup> Year amount to various projects approved during 2017-18 and 3 <sup>rd</sup> Year amount for FPOs formed in 2016-17.	275.44	275.44	137.72
03.	16.O.3	Maize Market Promotion Centre	378.00	378.00	189.00
Total			1349.44	1099.44	549.72

5. In the letter 4<sup>th</sup> read above, the Commissioner of Agricultural Marketing and Agri Business after downsizing the cost, has sent the prioritized project proposals to the tune of Rs.1099.44 lakh under National Agriculture Development Programme 2018-19 to the Government for issue of sanction of orders.

6. With a view to implement the announcements made during the Budget Speech on 15.3.2018, the Government examined the proposal of the Commissioner of Agricultural Marketing and Agri Business and accord administrative sanction for a sum of Rs.1099.44 lakh for implementation of the project Nos.16.30, 16.O.2 and 16.O.3 of the Commissioner of Agricultural Marketing and Agri Business under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2018-19 and accord financial sanction for a sum of Rs. 549.72 lakh (Rupees Five crore Forty Nine lakh Seventy Two Thousand only) being the 1<sup>st</sup> installment release, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Central and State Governments.

7. The expenditure sanctioned in para (6) above shall be debited to the Head of Account details as mentioned in the annexure to this order.

(p.t.o.)

8. Necessary additional funds of Rs.109.05 lakh will be provided in Revised Estimate / Final Modified Appropriation 2018-19 under the relevant heads of account by the way of Re-appropriation from "2435-01-800-UA 3303" to "2435-01-793-UA-3303" and to "2435-01-794-UA-3303". The Commissioner of Agricultural Marketing and Agri Business is permitted to draw and disburse the amount sanctioned in para.6 above to the concerned. However, the expenditure shall be brought to the notice of Legislature by a specific inclusion in the Supplementary Estimate. He is also requested to include this item of expenditure, while sending the proposal for Revised Estimate / Final Modified Appropriation 2018-19 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimate 2018-19 to the Government in Finance (Agri/BG.I) Department at the appropriate time without fail.

9. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Commissioner of Agricultural Marketing and Agri Business should take due care to ensure that there is no duplication of subsidy.

10. The Commissioner of Agricultural Marketing and Agri Business should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

11. The Commissioner of Agricultural Marketing and Agri Business shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects.

12. The Commissioner of Agricultural Marketing and Agri Business is directed to follow the RKVY-RAFTAAR operational guidelines while implementing the schemes.

13. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

14. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10<sup>th</sup> of the subsequent month under intimation to this Government without fail.

15. This order issues with the concurrence of Finance Department vide its U.O.No.29067/Agri/2018, dated: 28.6.2018 with Additional Sanction Ledger No.519 (Five Hundred and Nineteen)

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI  
AGRICULTURAL PRODUCTION COMMISSIONER AND  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Agricultural Marketing & Agri-Business, Chennai -32.  
The Chief Engineer (Agricultural Engineering), Chennai -35.

(p.t.o.)

The Director of Agriculture, Chennai - 5.  
The Director of Horticulture and Plantation Crops, Chennai -5.  
The Director of Seed Certification and Organic Certification, Coimbatore-13.  
The Director of Sugar, Chennai-35.  
The Registrar, Tamil Nadu Agriculture University, Coimbatore-3.  
The Director of Animal Husbandry and Veterinary Sciences, Chennai-35.  
The Commissioner of Milk Production and Dairy Development, Chennai-51.  
The Commissioner of Fisheries, Chennai-35.  
The Registrar, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.  
The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.  
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.  
The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan, New Delhi -110 001.  
The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.  
The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.  
The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.  
The Principal Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.  
The Member-Secretary, State Planning Commission, Chennai-5  
All District Collectors.  
The Pay and Accounts Officer, Chennai - 8/ Chennai - 35/ Chennai -1.  
The Treasury Officer / Sub-Treasury Officer concerned.  
The Principal Accountant General, (AE / Audit) Chennai - 18.  
The Principal Accountant General (G&SSA), Chennai - 18.  
The Principal Accountant General (E&RSA), Chennai - 18.  
The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

**Copy to:**

The Senior Private Secretary to the Agricultural Production Commissioner and Principal Secretary to Government, Chennai – 9.  
The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.  
The Planning, Development and Special Initiatives Department, Chennai -9.  
All Sections in Agriculture Department, Chennai -9.  
The Assistant Programmer, Agriculture Department, Chennai-9.  
The Agriculture (OP3) Department, Chennai-9.  
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*T. V. Kumar*  
6/7/18  
SECTION OFFICER

ANNEXURE

(G.O.(2D) No.101, Agriculture (AP1) Department, Dated 06.07.2018)

**PP.No.16.30- Promotion of Farmer Producer Organizations – Rs.446.00 lakh**

50 FPOs X Rs. 20.00 lakh = Rs. 1000 lakh (Rupees Ten Crores only).

For 1<sup>st</sup> year (2018-19), 50 FPOs X Rs.8.92 lakh = 446.00 Lakh (Rupees Four Hundred and Forty Six Lakh)

**1<sup>st</sup> instalment release: Rs. 223.00 lakh**

(i) For general category farmers

2435-other Agricultural Programmes-01 Marketing and Quality Control-800 other expenditure-schemes shared between State and Centre-UA-National Agriculture Development Programmes (NADP/RKVY)- Department of Agricultural Marketing and Agri Business - 33 Payments for Professional and Special Services - 03 Special Service (DPC 2435 - 01 - 800 - UA-3332) – Rs.161.675 Lakh

(ii) For SCSP farmers incorporating SC and ST farmers

2435 – Other Agricultural Programmes – 01 Marketing and Quality Control – 793 – Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UA - National Agriculture Development Programme (NADP/RKVY)-Department of Agricultural Marketing and Agri Business - 33.Payments for Professional and Special Services - 03 Special Service (DPC 2435 01 793 UA 3339) – Rs. 61.325 lakh

**PP.No.16.O.2 - 2<sup>nd</sup> Year and 3<sup>rd</sup> year amount for Farmer Producer Organizations formed in 2017-18 and 2016-17 – Rs. 275.44 Lakh**

**1<sup>st</sup> instalment release:Rs.137.72 lakh**

2435-other Agricultural Programmes-01 Marketing and Quality Control- 800 other expenditure- Schemes shared between State and Centre-UA-National Agriculture Development Programmes (NADP/RKVY) - Department of Agricultural Marketing and Agri Business - 33 Payments for Professional and Special Services. 03 Special Service

(DPC 2435 - 01 - 800 - UA-3332) – **Rs. 90.02 Lakh**

2435 – Other Agricultural Programmes – 01 Marketing and Quality Control – 793 – Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UA –National Agriculture Development Programme (NADP/RKVY) - Department of Agricultural Marketing and Agri Business - 33 Payments for Professional and Special Services - 03 Special Service. (DPC 2435 01 793 UA 3339) – **Rs. 31.523 Lakh**

(p.t.o.)

2435 – Other Agricultural Programmes – 01 Marketing and Quality Control – 794 – Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UA –National Agriculture Development Programme (NADP/RKVY)-Department of Agricultural Marketing and Agri Business - 33 Payments for Professional and Special Services - 03 Special Service.

(DPC 2435 01 794 UA 3337) – **Rs. 16.197 Lakh**

**PP.No.16.O.3 - Maize Market Promotion Centre in Mangalore block of Cuddalore District – Rs. 378.00 lakh**

1<sup>st</sup> Installment Release – Rs.189.00 lakh

4435- Capital outlay on other Agricultural Programmes - 01 Marketing and Quality Control-101-Marketing facilities –Schemes shared between State and Centre - UD-Construction Works under National Agriculture Development Programme (NADP/RKVY)-Department of Agricultural Marketing and Agri Business - 16 Major Works. (DPC 4435 01 101 UD 1603) – **Rs. 81.10 Lakh**

4435 – Capital Outlay on Other Agricultural Programmes – 01 Marketing and Quality Control – 793 – Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UA – Construction Work under National Agriculture Development Programme (NADP/RKVY) - Department of Agricultural Marketing and Agri Business - 16 Major Works.

(DPC 4435 01 793 UA 1604) – **Rs. 49.345 Lakh**

4435 – Capital Outlay on Other Agricultural Programmes – 01 Marketing and Quality Control – 794 – Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UA – Construction Work under National Agriculture Development Programme (NADP/RKVY)-Department of Agricultural Marketing and Agri Business - 16 Major Works.

(DPC 4435 01 794 UA 1602) – **Rs. 2.055 Lakh**

2435- Other Agricultural Programmes-01 Marketing and Quality Control- 800 other expenditure-schemes shared between State and Centre-UA-National Agriculture Development Programmes (NADP/RKVY)- Department of Agricultural Marketing and Agri Business -19 Machinery and Equipments-01 Purchase

(DPC 2435 01 800 UA 1914) – **Rs. 33.90 Lakh.**

2435 – Other Agricultural Programmes – 01 Marketing and Quality Control – 793 – Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UA –National Agriculture Development Programme (NADP/RKVY)-Department of Agricultural Marketing and Agri Business -19 Machinery and Equipments-01 Purchase”

(DPC 2435 01 793 UA 1911) – **Rs. 20.905 Lakh**

(p.t.o.)

2435 – Other Agricultural Programmes – 01 Marketing and Quality Control – 794 – Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UA –National Agriculture Development Programme (NADP/RKVY) - Department of Agricultural Marketing and Agri Business - 19 Machinery and Equipments-01 Purchase”

(DPC 2435 01 794 UA 1919) – Rs. 1.695 Lakh

GAGANDEEP SINGH BEDI  
AGRICULTURAL PRODUCTION COMMISSIONER AND  
PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER