



ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2018-19 – Implementation of the Project proposal of Department of Horticulture and Plantation Crops - Administrative and financial Sanction – Orders - Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O.(2D).No.100

Dated: 06.07.2018

திருவள்ளூர் ஆண்டு 2049, ஆனி 22

Read:

1. Government letter No.5401/AP1/2018-5, Agriculture Department, dated 17.04.2018.
2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Letter F.No.7-1/2018-RKVY, Dated: 14.05.2018.
3. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.1990/TAWDEVA/NADP/2017, dated 18.05.2018.
4. From the Director of Horticulture and Plantation Crops, Letter No.GOI/11450/2017, dated: 28.05.2018.

ORDER:

During the 16th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 02.04.2018, among others, the project proposals of the Department of Horticulture and Plantation Crops were approved for the year 2018-19, for an amount of Rs.4344.935 lakh.

2. In the letter 2nd read above, the Government of India have made an allocation of Rs.165.20 crore as its share under NADP for the year 2018-19 and released a sum of Rs.82.60 crore as first installment. By adding the corresponding State share of Rs.110.13 crore, in the funding pattern of 60 : 40, between the Central Government and the State Government, the total allocation works out to Rs.275.33 Crore under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana for the year 2018-19.

3. In the letter 3rd read above, the Executive Director, Tamil Nadu Watershed Development Agency has prioritized the projects and have downsized the allocation for an amount of Rs.1788.00 lakh to the Department of Horticulture and Plantation crops as follows:-

(p.t.o.)

(Rs. in lakh)

Sl. No	P.P. No	Name of the Scheme	Cost of the Project and SLSC Approved Amount	Downsized Allocation	1 st installment release
01.	16.15	Development of infrastructure facilities at HRTC, Thally - phase III	335.250	150.00	75.00
02.	16.16	Upgrading HTC, Madhavaram into Horticulture Management Institute, Phase II	100.000	To be taken up only if additional funds got	
03.	16.17	Assistance for quality production and risk mitigation in Horticulture crop production in Tamil Nadu	2000.000	1000.00	500.00
04.	16.18	Additional income generation activities- Bee keeping	18.000	18.00	9.00
05.	16.19	Establishment of New Gardens (Area Expansion in Horticulture Crops)	1335.510	300.00	150.00
06.	16.20	Onion Development Programme	500.175	300.00	150.00
07.	16.21	Entrepreneurial training to educated youth on production of cut flowers and High value vegetables at CEC and HRTC, Thally and HMI, Madhavaram	36.000	To be taken up only if additional funds got	
08.	16.22	Vegetable seed Kit distribution	20.000	20.00	10.00
Total			4344.935	1788.00	894.00

4. In the letter 4th read above, the Director of Horticulture and Plantation Crops, after downsizing the cost, has sent the prioritized project proposals to the tune of Rs.1788.00 lakh under National Agriculture Development Programme 2018-19 to the Government for issue of sanction orders.

5. While moving the Demand No.5 on 12.06.2018, the Hon'ble Minister for Agriculture has interalia made the following announcements on the floor of Assembly:-

- I. தோட்டக்கலையில் வளமிக்க பகுதியாகத் திகழும் கிருஷ்ணகிரி மாவட்டம் தளி வட்டாரத்தில் செயல்பட்டு வரும் தோட்டக்கலை ஆராய்ச்சி மற்றும் பயிற்சி மையத்தில், தோட்டக்கலை சார்ந்த அனைத்துத் தொழில்நுட்பங்களிலும் விவசாயிகளுக்கு பயிற்சி அளிக்கப்பட்டு வருகிறது. கொய்மலர்களுக்கான மகத்துவ மையமும் செயல்பட்டு வரும் இவ்வளாகத்தில், நடப்பு ஆண்டில் மாநிலத்தில் தனித்துவம் வாய்ந்த பயிற்சி மையமாக மாற்ற மகளிர் விடுதி, அலுவலர்களுக்கு தங்கும் இடம் போன்ற கூடுதல் வசதிகள் ஒரு கோடியே 50 இலட்சம் ரூபாய் மதிப்பீட்டில் ஏற்படுத்தப்படும்.

(p.t.o.)

- II. தோட்டக்கலை பயிர்களின் சாகுபடி, விவசாயிகளுக்கு நல்ல இலாபம் தருவதோடு ஆண்டு முழுவதும் மக்களுக்கு வேலைவாய்ப்பையும் உருவாக்கி தருகிறது. எனவே, நடப்பு ஆண்டில் தனித்துவம் வாய்ந்த பழங்கள் மற்றும் காய்கறிகள், வாசனைப் பயிர்கள், மலைப்பயிர்கள் மற்றும் நறுமணப்பயிர்கள் 44,250 ஏக்கர் பரப்பில் விரிவாக்கம் செய்வதற்காக, 34 கோடியே 45 இலட்சம் ரூபாய் நிதி ஒதுக்கீடு செய்யப்படும்.
- III. வெங்காயத்தை சரியான முறையில் சேமித்து, உரிய நேரத்தில் விற்பனை செய்தால், விவசாயிகளுக்கு நல்ல லாபம் கிடைக்கும். எனவே, நடப்பு ஆண்டில் சின்ன வெங்காயம் மற்றும் பெல்லாரி வெங்காயம் சாகுபடி செய்வதற்கு 40 சதவீதம் மானியமும், குறைந்த செலவில் 636 வெங்காய சேமிப்பு கிடங்குகள் அமைப்பதற்கு 50 சதவீதம் மானியமும், அனைத்து மாவட்ட விவசாயிகளுக்கும் வழங்கப்படும். இதற்காக, 2018-19 ஆம் ஆண்டில் 7 கோடியே 35 இலட்சம் ரூபாய் நிதி ஒதுக்கீடு செய்யப்படும்.
- IV. வீட்டுத் தோட்ட காய்கறி சாகுபடியினை ஊக்குவிப்பதற்காக, அரசு தோட்டக்கலை பண்ணைகளில் உற்பத்தி செய்யப்பட்ட ஐந்து காய்கறி வகைகள் அடங்கிய இரண்டு இலட்சம் காய்கறி விதைத்தளைகள் 40 சதவீத மானியத்தில் பொதுமக்களுக்கு விநியோகம் செய்யப்படும். இத்திட்டத்திற்கு 2018-19 ஆம் ஆண்டில் 20 இலட்சம் ரூபாய் நிதி ஒதுக்கீடு செய்யப்படும்.

6. Subsequently, the Hon'ble Chief Minister has made the following announcement on the floor of the Legislative Assembly under Rule 110 of Tamil Nadu Legislative Assembly on 14.06.2018:-

“காய்கறிகளை பசுமைக்குடில், நிழல் வலைக்குடில் போன்ற பாதுகாக்கப்பட்ட சூழலில் பயிரிடுதல், ஏறுகொடிகள் மற்றும் பற்று கொடிகளான காய்கறி மற்றும் பழங்களுக்கு ஆதாரமாக பந்தல் அமைத்தல், நிலப்போர்வை அமைத்தல் போன்ற தொழில்நுட்பங்களை மேற்கொள்ள 10 கோடி ரூபாய் நிதி வழங்கப்படும்”.

7. With a view to implement the announcement made by the Hon'ble Chief Minister on the floor of the Legislative Assembly under Rule 110 of Tamil Nadu Legislative Assembly and the announcements made by the Hon'ble Minister (Agriculture) while moving Demand No.5 on 12.06.2018, the Government examined the proposal of the Director of Horticulture and Plantation Crops and accord administrative sanction for a sum of Rs.1788.00 lakh for implementation of the project Nos.16.15, 16.17, 16.18, 16.19, 16.20 and 16.22 of the Director of Horticulture and Plantation Crops under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2018-19 and accord financial sanction for a sum of Rs.894.00 lakh (Rupees Eight Crore Ninety Four lakh only) being the 1st installment release, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Central and State Governments.

8. Necessary additional funds of Rs.75.00 Lakh will be provided in Revised Estimate/ Final Modified Appropriation 2018-19 by the way of Re-appropriation from the head of account viz. “4401 00 103 UA 1600” to the head of account “4401 00 119 UA 1600”, “4401 00 793 UB 1600” and to “4401 00 794 UB 16 00”. Pending provision of such funds, the Director of Horticulture and Plantation Crops is permitted to draw and disburse the amount sanctioned in para.5 above to the Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA) for the implementation of the projects. However, the expenditure shall be brought to the notice of Legislature by a specific inclusion in the Supplementary Estimate. He is also requested to include this item of

expenditure, while sending the proposal for Revised Estimate / Final Modified Appropriation 2018-19 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimate 2018-19 to the Government in Finance (Agri/BG.I) Department at the appropriate time without fail.

9. The expenditure sanctioned in para. (7) above shall be debited to the Head of Account mentioned in the annexure to this order.

10. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Director of Horticulture and Plantation Crops should take due care to ensure that there is no duplication of subsidy.

11. The Director of Horticulture and Plantation Crops will be Estimating, Reconciling and Controlling authority to the above new sub head of account. The PAO / Treasury Officer's are requested to open the above new head of account in their accounts.

12. The Director of Horticulture and Plantation is permitted to fix the physical target based on the need and potential of the districts. Necessary relaxation of quarterly funds is given to the Director of Horticulture and Plantation for the effective implementation of the schemes in time.

13. The Director of Horticulture and Plantation Crops should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

14. The Director of Horticulture and Plantation Crops shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects.

15. The Director of Horticulture and Plantation Crops is directed to follow the RKVY-RAFTAAR operational guidelines while implementing the schemes.

16. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

17. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

18. This order issues with the concurrence of Finance Department vide its U.O.No.30406/Agri/2018, dated:29.06.2018 with ASL No.539 (Five hundred and thirty nine)

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

To

- The Director of Horticulture and Plantation Crops, Chennai -5.
The Director of Agriculture, Chennai - 5.
The Chief Engineer (Agricultural Engineering), Chennai -35.
The Commissioner of Agricultural Marketing & Agri-Business,
Chennai -32.
The Director of Seed Certification & Organic Certification, Coimbatore-13.
The Director of Sugar, Chennai-35.
The Registrar, Tamil Nadu Agriculture University, Coimbatore-3.
The Director of Animal Husbandry and Veterinary Services, Chennai-35.
The Commissioner of Milk Production and Dairy Development, Chennai-51.
The Commissioner of Fisheries, Chennai-35.
The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University,
Chennai-51.
The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan,
New Delhi -110 001.
The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.
The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan,
Sansad Marg, New Delhi-110 001.
The Professor and Head (CPME), National Institute of Rural Development, Ministry of
Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.
The Principal Secretary to Government, Animal Husbandry, Dairying and Fisheries
Department, Chennai-9.
The Member-Secretary, State Planning Commission, Chennai-5
All District Collectors.
The Pay and Accounts Officer, Chennai - 8/ Chennai - 35/ Chennai -1.
The Treasury Officer / Sub-Treasury Officer concerned.
The Principal Accountant General, (AAD/F&A cell/ Audit I/II) Chennai - 18.
The Principal Accountant General (G&SSA), Chennai - 18.
The Principal Accountant General (E&RSA), Chennai - 18.
The Resident Audit Officer, O/o Principal Accountant General (General and Social
Sector Audit), Chennai - 9.

(p.t.o.)

Copy to:

The Senior Private Secretary to the Agricultural Production Commissioner and Principal Secretary to Government,
Chennai - 9.

The Finance (Agri / BG.I / B.G.II/BC) Department, Chennai - 9.

The Planning, Development and Special Initiatives Department, Chennai -9.

All Sections in Agriculture Department, Chennai -9.

The Data Entry Operator, Agriculture Department, Chennai-9.

The Agriculture (OP3) Department, Chennai-9.

Spare Copies / Stock Files.

//FORWARDED BY ORDER//

G. V. Murugan
6/7/18
SECTION OFFICER

6-7-18

Annexure-I

(G.O.(2D) No.100, Agriculture (AP1) Department, Dated 06.07.2018)

Component wise, Category – Wise First Installment release

(Rs. in lakh)

Sl. No	Name of the Scheme	Allocation for 2018-19	Funds Released in 1 st installment for 2018- 19	Category		
				General	SCSP	TSP
1	Development of infrastructure facilities at HRTC, Thally - phase III	150.000	75.000	50.000	21.000	4.000
2	Assistance for quality production and risk mitigation in Horticulture crop production in Tamil Nadu	1000.000	500.000	375.000	122.500	2.500
3	Additional income generation activities	18.000	9.000	6.568	2.400	0.032
4	Establishment of New Garden (Area Expansion of Horticulture crops)	300.000	150.000	108.750	39.000	2.250
5	Onion Development Programme	300.000	150.000	108.750	39.000	2.250
6	Vegetable seed Kit distribution	20.000	10.000	7.500	2.500	0.000
	Total	1788.000	894.000	656.568	226.400	11.032

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

//TRUE COPY//

G.V. Manu 6/7/18
SECTION OFFICER

6-7-18

(p.t.o.)

ANNEXURE-II

(G.O.(2D) No.100, Agriculture (AP1) Department, Dated 06.07.2018)

- (1) PP.No.16.15-Development of infrastructure facilities at Horticulture Research and Training Centre (HRTC),Thally- phase-III Rs.150.00 lakh

1st instalment release: Rs.75 lakh

- (i) For General category farmers – Rs.50 lakh

4401 – 00 - Capital Outlay on Crop Husbandry – 119 – Horticulture and Vegetable Crops - Schemes Shared between State and Centre – UA – National Agriculture Development Programme (NADP-RKVY) Agriculture Department – 16 – Major works. (DPC.4401-00-119-UA-1603) - Rs.50 lakh

- (ii) For SCSP farmers – Rs.21 lakh

4401-00-Capital Outlay on Crop Husbandry – 793 – Special Central Assistance for Scheduled Castes Component Plan – Schemes Shared between State and Centre - UB – Construction Work under National Agriculture Development Programme (NADP-RKVY) Horticulture Department - 16 Major Works.

(DPC.4401-00-793-UB-1603) - Rs.21 lakh

- (iii) For TSP farmers – Rs.4 lakh

4401-00-Capital Outlay on Crop Husbandry – 794 – Special Central Assistance for Tribal Sub Plan – Schemes Shared between State and Centre - UB – Construction Work under National Agriculture Development Programme (NADP-RKVY) Horticulture Department - 16 Major Works.

(DPC.4401-00-794-UB-1601) - Rs.4 lakh

- (2) For Project Proposal Nos: 16.17 (Assistance for quality production and risk mitigation in Horticulture crop production in Tamil Nadu), 16.18 (Additional income generation activities- bee keeping), 16.19 (Establishment of New gardens (Area expansion in Horticulture crops), 16.20 (Onion Development Programme) and 16.22 (Vegetable Seed kit distribution) – Rs.1638 lakh

1st instalment release: Rs.819 lakh

- (i) For general category farmers

“2401-00-Crop Husbandry–119 – Horticulture and Vegetable Crops –Schemes shared between State and Centre – UE – National Agriculture Development Programme (NADP-RKVY)–Horticulture Department – 11 – Subsidies – 01 – Individual Based Subsidy

(DPC.2401-00-119-UE-1118) - Rs.606.568 lakh

(p.t.o.)

(ii) For SCSP farmers

"2401-00-Crop Husbandry-793-Special central assistance for Scheduled Caste component plan-Schemes shared between State and Centre - UO - National Agriculture Development Programme (NADP-RKVY) under Special component plan-Horticulture Department - 11 - Subsidies - 01 Individual Based Subsidy

(DPC.2401-00-793-UO-1110) - Rs.205.4 lakh

(iii) For TSP farmers

"2401-00-Crop Husbandry-794 - Special central assistance for Tribal Sub plan - Schemes shared between State and Centre - UO - National Agriculture Development Programme (NADP-RKVY)-Horticulture Department-11 Subsidies-01 Individual Based Subsidy

(DPC 2401-00-794-UO-1118) - Rs.7.032 lakh

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

//TRUE COPY//

G.V. Menon 6/7/18
SECTION OFFICER

G
6-7-18