



ABSTRACT

Agriculture – Horticulture – Part – II Scheme for 2012-2013 – Establishment of District Horticulture Extension and Training Centre at Erode and Trichy Districts during 2011-12 – Sanction of an additional amount of Rs.20.00 lakhs – Orders – Issued.

Agriculture (H1) Department

G.O.(Ms) No.112

Dated 13.06.2012
Thiruvalluvar Aandu 2043
Vaigasi 31

Read:

1. G.O.(Ms) No.1, Agriculture (H1) Department, dated 02.01.2012.
2. From the Deputy Secretary to Government, Finance Department D.O.Letter No.2858/ (BG-II) / 2012-1, dated 20.01.2012.
3. From the Commissioner of Horticulture and Plantation Crops Letter No. MISC/20692/2011, dated 31.01.2012.

ORDER:

The Commissioner of Horticulture and Plantation Crops has sent a proposal for establishment of District Horticulture Extension and Training Centre at Erode and Trichy at a cost of Rs.20.00 lakhs.

2. In the G.O first read above, orders were issued sanctioning a sum of Rs.40.00 lakhs for Establishment of District Horticulture Extension and Training Centre at Erode and Trichy under Part II Scheme for the year 2011-12.

3. In the letter third read above, the Commissioner of Horticulture and Plantation Crops has stated that for the Establishment of District Horticulture Extension and Training Centre at Erode and Trichy during 2011-12, a rough cost estimates were prepared based on the sanctioned amount of Rs.20.00 lakhs for each district. The plinth area was very much restricted than that was originally proposed. Both Erode and Trichy Districts have very high potential for horticultural crop area expansion in the coming years and technology oriented

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schemes are to be implemented in nearly 4000 Ha each. Hence the Commissioner of Horticulture and Plantation Crops has requested an additional allotment of Rs.10 lakhs to each District (Erode & Trichy) for creating sufficient infrastructure for efficient running of the administrative machinery and proper implementation of the scheme components by the District Horticulture Extension & Training Centres to be constructed under Part-II Schemes 2012-13.

4. The State Planning Commission has recommended the above scheme of the Commissioner of Horticulture and Plantation Crops under Part-II Schemes 2012-2013 as detailed below:

Name of the Scheme	Ultimate Cost			Cost for 2012-2013			
	Recurring Expenditure	Non-Recurring	Total	Revenue	Capital	Loan	Total
Establishment of District Horticulture Extension and Training Centre at Erode and Trichy Districts	---	20.00	20.00	-	20.00	-	20.00
Total	---	20.00	20.00	---	20.00	---	20.00

5. The Government after careful examination, accept the above proposal and accordingly sanction a sum of Rs.20.00 lakhs (Rupees Twenty lakhs only) for Establishment of District Horticulture Extension and Training Centre at Erode and Trichy under Part II Schemes for the year 2012-2013.

6. The expenditure sanctioned in para 5 above shall be debited to the following head of account.

"4401-00-Capital Outlay on Crop Husbandry – 119 – Horticulture and Vegetable Crops – Schemes in the Twelfth Five year Plan-II:State Plan – JA – State Horticulture Farms – 16 Major Works"
(DFC 4401-00-119-JA-1604)

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7. The Commissioner of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in para 5 above and incur the expenditure after following the procedural formalities.

8. The Commissioner of Horticulture and Plantation Crops is also instructed to send a detailed report to Government indicating the utilization of the amount sanctioned in para 5 above.

9. This order issues with the concurrence of the Finance Department vide its U.O.No.33092/Fin(Agri)12, dated 11.06.2012.

(BY ORDER OF THE GOVERNOR)

Sandeep Saxena
Agricultural Production Commissioner and
Secretary to Government

To
The Commissioner of Horticulture and Plantation Crops, Chennai-5.
The Accountant General (Audit), Chennai-18 / Chennai-18(B/N)
The Accountant General, Chennai-18 / Chennai – 18 (B/N)
The Pay and Accounts Officer (East), Chennai – 5.
The Pay and Accounts Officer, (Secretariat), Chennai – 9.
The Finance (Agri) (BGII) Department, Chennai – 9.
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// Forwarded/ by Order //

A. Panimalar
SECTION OFFICER