

ABSTRACT

Information Technology Department – Announcements – Announcement made by Honourable Minister for Information Technology during the Budget Session 2019-2020 – "Implementation of enhancement of Cloud Infrastructure and extension of Disaster Recovery (DR) facility to Cloud Infrastructure"- Administrative approval and financial sanction - Accorded - Orders - Issued.

INFORMATION TECHNOLOGY (B4) DEPARTMENT

G.O.(D). No. 43

Dated:01.11.2019 விகாரி, ஐப்பசி–15, திருவள்ளுவர் ஆண்டு–2050.

Read:

From the Managing Director, ELCOT, Chennai, D.O. Letter No. ELCOT/IT INFRA/Cloud/TNSDC/2019, dated 26.08.2019

ORDER:

During the Budget Session 2019-2020, Honourable Minister for Information Technology made an Announcement on the floor of the Legislative Assembly that "Enhancement of Cloud Infrastructure and extension of Disaster Recovery facility to Cloud infrastructure" will be implemented at a cost of Rs. 10.00 crore.

2. In the letter read above, the Managing Director, ELCOT sent a detailed proposal for the implementation of "Enhancement of Cloud Infrastructure and Extension of Disaster Recovery Facility to the Cloud Infrastructure" as below:-

SI. No.	Description	Qty. in nos. /units/ years	Unit price in Rs.	Total price including 18% GST in Rs.
1	Servers with 3 years warranty	16	32,00,000	6,04,16,000
2	Network components with 3 years warranty	4	17,00,000	80,24,000
3	Connectivity for 3 years	3	47,50,000	1,68,15,000
4	Hardware accessories with 3 years warranty	2	1,25,000	2,95,000
5	Software components (OS, Tools, etc.) with 3 years Tech. support	2	21,00,000	49,56,000

SI. No.	Description	Qty. in nos. /units/ years	Unit price in Rs.	Total price including 18% GST in Rs.
6	One time Manpower cost for deployment	2	5,00,000	11,80,000
7	Operation and Maintenance for 3 years	3	15,00,000	53,10,000
	Sub total			9,69,96,000
8	Administrative charges (2.5% of sub total)	1	24,24,900	28,61,382
	Grand total			9,98,57,382

- 3. In view of the above, the Managing Director, ELCOT has requested the Government to accord administrative and financial approval to implement the project "Enhancement of Cloud Infrastructure and Extension of Disaster Recovery Facility to the Cloud Infrastructure" at an estimated cost of Rs.9,98,57,382/-
- 4. The Government, after careful examination of the above proposal have decided to accept the same and hereby accord administrative approval for implementation of the project "Enhancement of Cloud Infrastructure and Extension of Disaster Recovery Facility to the Cloud Infrastructure" at an estimated cost of Rs.9,98,57,382/- and financial sanction of a sum of Rs.9,98,57,382/-(Rupees Nine crore ninety eight lakh fifty seven thousand three hundred and eighty two only) to ELCOT.
- 5. The expenditure sanctioned in paragraph 4 above shall be debited to the following head of account:
 - "2852 INDUSTRIES 07 Telecommunication and Electronic Industries 800 Other Expenditure State's Expenditure JC Grants to ELCOT towards promotion of Information Technology 09.Grants-in-Aid 03 Grants for Specific Schemes." Old (DPC 2852-07-800-JC-0939) IFHRMS (DPC No.2852-07-800-JC-30903).
- 6. The above item of expenditure was brought to the notice of the Legislature in the First Supplementary Estimates for 2019-2020. Necessary additional funds of Rs. 998.58/- lakh will be provided in RE/Final Modified Appropriation (FMA) 2019-2020 to meet the expenditure sanctioned in paragraph 4 above. The Section Officer, Information Technology (Bills) Department, Information Technology Department is directed to include this item of expenditure while sending the budget proposal for RE / FMA 2019-2020 to Government in Finance (Industries) Department at the appropriate time without fail.

7. The amount sanctioned in paragraph 4 above shall not be paid in cash but credited to the following head of account through Electronic Clearing System (ECS) in favour of Personal Deposit Account of the Electronics Corporation of Tamil Nadu Limited (ELCOT).

K. Deposits and Advances (b) Deposits not bearing Interest – 8443-00. Civil Deposits – 800. Other Deposits – BX. Deposits of Electronics Corporation of Tamil Nadu Limited (ELCOT) (DPC 8443-00-800-BX-000E) Receipts

The Section Officer (Bills), Information Technology Department is authorised to draw and disburse the amount sanctioned in paragraph 4 above to the Personal Deposit Account of Electronics Corporation of Tamil Nadu Limited (ELCOT).

8. This order issues with the concurrence of Finance Department vide its U.O. No.52846/Ind./2019, dated 30.10.2019 and additional Sanctioned Ledger No.1930 (One thousand nine hundred and thirty).

(By Order of the Governor)

SANTHOSH BABU Principal Secretary to Government.

To

The Managing Director, Electronics Corporation of Tamil Nadu Limited, No.692, Anna Salai, Nandanam, Chennai- 600 035.

The Section Officer, Information Technology (Bills) Department, Secretariat, Chennai - 600 009.

The Accountant General (Audit), 361, Anna Salai, Chennai - 600 018.

The Principal Accountant General, (Accounts & Entitlements),

361, Anna Salai, Chennai - 600 018.

The Pay and Accounts Officer, Secretariat, Chennai - 600 009. (2 copies)

The Resident Audit Officer, Secretariat, Chennai - 600 009

Copy to:

The Principal Private Secretary to Principal Secretary to Government, Information Technology Department, Secretariat, Chennai - 600 009.

The Special Programme Implementation Department, Secretariat, Chennai - 600 009.

The Finance (Ind/BG-I/BG-II) Department, Secretariat, Chennai - 600 009.

The Finance (EAP) Department, Secretariat, Chennai - 600 009.

The Information Technology (OP) Department, Secretariat, Chennai - 600 009.

The Content Creator (CMS), Information Technology Department, Secretariat, Chennai-9 (with a request to host the G.O in the Government website)

Sf/Sc

// Forwarded / By Order //

Section Officer