ABSTRACT

Information Technology Department – Tamil Nadu Innovation Initiatives (TANII) 2018-2019 (Round-II) – State Innovation Fund – "Know Your Government" Project – An amount of Rs.100.00 lakh – Sanctioned - Orders – Issued.

INFORMATION TECHNOLOGY (e.Gov.I) DEPARTMENT

G.O.(Ms.) No. 2

Dated: 28.02.2019
விளம்பி, மாசி –16,
திருவள்ளுவர் ஆண்டு –2050.

Read:

1. Proposal from the Commissioner of e-Governance and Chief Executive Officer, TNeGA dated November 2018 and 14.02.2019.
2. From the Member Secretary, State Planning Commission, Chepauk, Chennai-5, Letter No.1500/PC/SPC/2018, dated 31.12.2018.

ORDER:

The Commissioner of e-Governance (CeG) and Chief Executive Officer (CEO), Tamil Nadu e-Governance Agency (TNeGA), has sent a proposal for implementing **"Know Your Government"** Project at an estimated cost of Rs.100.00 lakh.

2. The objectives and the scope of the proposal for "Know Your Government" are as follows:-

Main Objective

The major objective of this proposal is to provide the single window access to the information and services being provided by the Tamil Nadu State Government for the citizens and other stakeholders. This Portal is designed and developed to address wide range of objectives & information of the strategy of Government of Tamil Nadu to provide services to citizens online.

Stakeholders
The Major Stakeholders of this project are given below;

> ➢ Tamil Nadu e-Governance Agency
> ➢ All Government Departments
> ➢ Common Public

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Scope of the project

- ➢ All the information relating to all Government departments, hospitals, schools, CSC centres and Aadhaar enrolment centres fit in a single screen.

- ➢ It displays the department's key performance indicators that can be monitored.

- ➢ Indicators such as filtering and drill-down can be used in Portal.

- ➢ The data gets automatically updated without any assistance from the user. The frequency of the data updating will vary with the departments. Portal data gets updated on a daily basis.

- ➢ The Governmental information of all Government Departments has to be updated in the Portal.

- ➢ The archives documents are to be integrated with this portal for other department's usage.

- ➢ The Integrated Financial and Human Resource Management System (IFHRMS) data and Tamil Nadu Geographical Information System (TNGIS) data has to be integrated with Know Your Government Portal, so that the details of the Government Officials will be updated in this portal.

- ➢ It may be implemented as a pilot in the departments like Police and Health and extended to other departments.

- ➢ Major function of this Portal / App will be to use data and spatial information in such a way that any user can get information on any Government Official / facility / utility in a specified area, using Artificial Intelligence and other emerging technologies.

3. The Portal / App would be compatible with all the Industry Standard Browsers, such as Firefox, Chrome and Edge etc., and it would be adhering to Responsive Web Design (RWD) principles and also be compatible with all major handheld devices. The Portal/App will be accessible to all the Stakeholders and general public also. However, sensitive data can be made accessible only after due process of authorisation. There will be two types of users, viz., Data Contributors and Data Consumers.

4. The Tamil Nadu e-Governance Agency will involve in Proposals preparation, Technical Support for client departments, Performance Tuning, Imparting Training to trainers at free of cost.

5. The estimated cost details for portal development are given below:

Sl. No.	Description	Estimated Cost (in Rs)
1	Portal and Mobile Application Development and UAT Sign off	20,00,000
2	Infrastructure **6 Servers HP Server** **(Intel Xeon 4110 2.10 GHz/8 core/ 11MB/85 W / RAM 64 GB** **6 x Rs. 6,69,000 = Rs.39,54,000)** Open rack server for computer server (Rs.29,000 x 2 =Rs. 58,000) Additional Memory 16 nos. of 32 GB for 6 Servers 20 x Rs.49,400 = Rs.9,88,000 Total Cost = (Rs.39,54,000 + Rs.58,000 + Rs.9,88,000)	50,00,000
5	Rack Space	10,00,000
6	Contingencies	5,00,000
7	Operation and Maintenances (20% of Portal development and contingencies for 3 years) [Rs. 25,00,000 x 20/100 = Rs.5,00,000] For 3 years Rs.5,00,000 x 3 = Rs.15,00,000	15,00,000
	Total Estimated Cost	**100,00,000**

6. In the letter second read above, the Member Secretary, State Planning Commission has informed that the proposal has been recommended at an outlay of Rs.100.00 lakh under TANII for the year 2018-19 (Round-II) by the State Planning Commission for implementation and in the Revised Budget Estimates for the year 2018-19 a sum of Rs.100.00 lakh has been allotted for the implementation of "Know Your Government" Project under State Innovation Fund.

7. The Government after careful examination accord sanction for a sum of Rs.1,00,00,000/- (Rupees one crore only) to Tamil Nadu e-Governance Agency for the implementation of "Know Your Government" project under TANII 2018-19 (Round-II).

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8. The amount sanctioned in paragraph 7 above shall be debited to the following Head of Account:-

    i   2852. INDUSTRIES – 07. Telecommunication and Electronic Industries – 800. Other Expenditure - State's Expenditure JV. Know your Government under State Innovation Fund – 09.Grants-in-Aid – 03.Grants for Specific Scheme. **(DPC 2852 - 07- 800 - JV - 0903)**

The above expenditure shall be adjusted by deducting under the following head of account:-

    ii.   2852. INDUSTRIES – 07. Telecommunication and Electronic Industries – 902. Deduct - Amount met from Reserve Fund / Deposit Account - State's Expenditure JB. Deduct – Amount met from State Innovation Fund – 30. Inter-Account Transfers

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(DPC 2852- 07-902- JB - 3001)

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    iii.   And contra debiting the following fund account :-

    J.Reserve Funds – (b) Reserve Funds not bearing Interest – 8229-00.Development and Welfare Funds – 200. Other Development and Welfare Fund. – BE. State Innovation Fund.

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(DPC 8229-00-200-BE-0006) (Outgo)

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9. The Section Officer (Bills), Information Technology Department is authorized to draw and disburse the amount to Tamil Nadu e-Governance Agency.

10. The Chief Executive Officer, Tamil Nadu e-Governance Agency is requested to send the physical and financial progress of the scheme every month to the Government along with the details of expenditure incurred and Utilization Certificate. Unspent balance, if any, should be remitted into Government account.

11. This order issues with the concurrence of Finance (Industries) Department vide its U.O. No. 7994/Fin(Ind)/2019, dated 26.02.2019.

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(By Order of the Governor)

SANTHOSH BABU
Principal Secretary to Government

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To
The Commissioner of e-Governance and Chief Executive Officer,
Tamil Nadu e-Governance Agency,
2nd and 7th Floor, P.T.LEE Chengalvaraya Naicker Building,
Opt. LIC Building, Anna Salai, Chennai - 600 002.

The State Planning Commission, Chepauk, Chennai - 600 005.

The Planning, Development and Special Initiatives Department,
   Secretariat, Chennai - 600 009.
The Accountant General, Chennai - 600 009.
The Accountant General (Audit), Chennai - 600 018.
The Principal Accountant General (Accounts & Entitlements), Chennai- 600 018.
The Pay and Accounts Officer, Secretariat, Chennai - 600 009 (2 copies).
The Finance (Industries) Department, Secretariat, Chennai - 600 009.
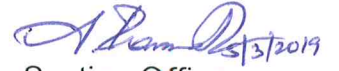The Information Technology (Bills) Department, Chennai - 600 009.
The Senior Private Secretary to Principal Secretary to Government,
   Information Technology Department, Secretariat, Chennai - 600 009.
The Resident Audit Officer, Secretariat, Chennai - 600 009.
The Special Personal Assistant to the Hon'ble Minister for Information Technology,
   Secretariat, Chennai - 600 009.
Sf/Sc

// Forwarded / By Order //

Section Officer