ABSTRACT

Information Technology Department – Creation of an online portal "ELCOT e-Market" at an estimated cost of ₹ 30 lakh by Electronics Corporation of Tamil Nadu Limited (ELCOT) from out of its own funds – Administrative Approval – Orders – Issued.

INFORMATION TECHNOLOGY (B3) DEPARTMENT

G.O.(Ms). No. 19

Dated: 11.10.2018
விளம்பி, புரட்டாசி–25,
திருவள்ளுவர் ஆண்டு–2049.
Read:

From the Managing Director, ELCOT, Ref: ELCOT/Proc/Announcement ITM/ELCOT e-Market Portal/2018, dated 8.6.2018 and 14.06.2018

ORDER:

While moving the Demand No.31 relating to Information Technology Department for the year 2018-2019, the Hon'ble Minister for Information Technology, Government of Tamil Nadu, among other things, has made the following announcement on the floor of the Tamil Nadu Legislative Assembly:-

எல்காட் இ-மார்க்கெட் (ELCOT e-Market)

"எல்காட் இ-மார்க்கெட்" (ELCOT e-Market), அரசுத் துறைகளுக்கு ஆன்லைன் வாயிலாக அனைத்து தகவல் தொழில்நுட்பவியல் சார்ந்த வன்பொருள், மென்பொருள் மற்றும் சேவைகளை வழங்குகிறது. அரசுத் துறைகள் இந்த இணையவழி கொள்முதல் முறையைப் பயன்படுத்தி, எல்காட்டின் பதிவு பெற்ற விற்பனையாளர்கள் மூலம் பொருட்கள் மற்றும் சேவைகளைத் தெரிவு செய்து, அதன் விபரங்களை அறிந்து, ஒப்பிட்டுப் பார்த்து, தங்களுக்குத் தேவையான பொருட்களின் விபரம் மற்றும் விலை அடிப்படையில் தெரிவு செய்து கொள்ளலாம். மேலும் உத்தேச விலைப் பட்டியல் (Proforma Invoice) தரவிறக்கம் செய்து கொள்ளலாம்.

எல்காட் இ-மார்க்கெட் மூலம் அரசுத் துறைகள் மற்றும் ஒப்பந்த விற்பனையாளர்கள் முன்னணி இ-காமர்ஸ் நிறுவனங்களுக்கு நிகரான சேவையைப் பெற்று பயன்பெறுவர். இத்திட்டம் ₹30 இலட்சம் மதிப்பீட்டில் எல்காட் மூலம் செயல்படுத்தப்படும்."

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2. Accordingly, the Managing Director, ELCOT, has sent a comprehensive proposal for creation of an online portal "ELCOT e-Market" at an estimated cost of ₹ 30 lakh. The salient features of the proposal are as follows:

I. Introduction

The Government of Tamil Nadu has appointed ELCOT as the Optional Pocurement Agency for the procurement of Information Technology hardware and software products for Government Departments / Corporations / Autonomous Bodies in G.O.(Ms). No 58, Finance (BPE) Department, dated 16.02.1999.

II. Existing / Current Procurement Flow

At present, the existing ELCOT website has the details of Tenders and Rate Contracts in Portable Document Format (PDF) by category. The Department requiring Proforma Invoice has to write to ELCOT with details of requirement. ELCOT after understanding the requirement, has to generate the Proforma Invoice seeking funds and on receipt of funds, the procurement, supply and other processes are taken up. To know the status, Departments have to contact ELCOT for updates, till refund of balance amount, if any.

III. Proposed System

In order to increase transparency in the system and to speed-up the procurement process and to benefit customers (Department users), and also to reduce the turnaround time required for generation of proforma required by the department and to avoid the locking of funds unutilised, ELCOT has proposed to develop an online portal, where department user can search and select the required hardware / software and generate Proforma Invoice and track the transaction processes.

ELCOT will provide / facilitate the Government departments to procure IT hardware, software and services on-line. The departments can view the products and services available in ELCOT Rate Contract tenders, analyse, compare the specifications of the products and services among the approved vendors, rates, costs and order the required products and services.

The Departments can generate the digitally or e-signed Proforma Invoice (estimate) on-line according to their need, obtain administrative, financial sanction and provide funds for procurement. The departments can pay and track the transaction online from "Fund to Re-fund". The vendors also can transact their business, update the transactional data and track their transaction online from "Order to Payment".

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IV. Functions / Modules of the proposed Portal

Following will be the functions of the proposed ELCOT e-Market portal:

- The Government Department can register for user-ID and procure IT products and services under Rate Contract.
- The user can then login to the system and will generate the Proforma (on their own) using the ELCOT e-Market portal.
- The Generated Proforma will be available for ELCOT User for view and further process as per the workflow.
- The Government Departments can track the status of procurement and fund utilization.

V. Budgetary Expenses towards implementation of ELCOT e-Market Portal

The design, development, implementation and support for 60 months period of the e-Market portal consist of five major components. The final total budgeted cost, works out to Rs.30,00,000/- (Rupees thirty lakh only) towards the execution the project over a period of 5 years.

The budgetary cost is as below:

Amount in Rs.

Design and development of ELCOT e-Market Portal – User Registration & Administration, Online Proforma Generation, ELCOT Users View, Department User Dashboard, Reports and integration of procurement process into Finance & Accounts	9,00,000
Additional modules such as Track Fund Status, Payment Settlement, Product Comparison, Fund to Refund, Payment Integration, etc	5,00,000
Implementation Support Cost for UAT, Pilot, Rollout, Handholding at Client Site	1,50,000
Training to customer departments and ELCOT Users	1,25,000
Third Party Security Audit Cost	75,000
Incremental Security Audit Cost For 4 Years	1,00,000
Annual Technical Support Cost from 2nd year to 5th year (4 years) – inclusive of all kind of Change Requirement/Request processes	6,00,000
One year Support of onsite system admin and Database admin (Rs.40,000/- per month)	5,50,000
Total Budgeted Cost	**30,00,000**

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3. The Government, after careful examination of the above proposal hereby accord administrative approval to Electronics Corporation of Tamil Nadu Limited (ELCOT) for creation of "ELCOT e-Market" online portal, through tender process, as one of the ELCOT's Business process re-engineering initiatives, at an estimated cost of ₹30 lakh, inclusive of Annual Technical Support cost from 2nd year to 5th year and to release the Project Expenditure on a phased basis from the own funds of ELCOT.

4. This order issues with the concurrence of the Finance Department vide its U.O.No.50837/Finance (Industries)/2018, dated 05.10.2018.

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(By Order of the Governor)

SANTHOSH BABU
Secretary to Government

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To
The Managing Director,
    Electronics Corporation of Tamil Nadu Limited ((ELCOT),
    No.692, Anna Salai, Nandanam, Chennai-35.
The Information Technology (OP/Bills) Department, Secretariat, Chennai -9.
The Principal Accountant General (Accounts & Entitlements), Secretariat, Chennai-18.
The Accountant General (Audit), Chennai-18.
The Accountant General, Chennai-9.
The Pay and Accounts Officer, Secretariat, Chennai-9. (2 copies)
The Resident Audit Office, Secretariat, Chennai-9.

Copy to:
Office of Hon'ble Chief Minister, Secretariat, Chennai-9.
The Senior Personal Assistant to Hon'ble Minister for Information Technology,
    Secretariat, Chennai-9
The Senior Private Secretary to Chief Secretary to Government, Secretariat, Chennai-9
The Senior Private Secretary to Secretary to Government,
  Information Technology Department, Secretariat, Chennai-9
The Finance (Industries/BPE) Department, Chennai-9.
The Content Creator (CMS) / Moderator (CMS) / Nodal Officer (CMS),
    Information Technology Department, Secretariat, Chennai-9.
Sf/Sc.

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// Forwarded / By Order //

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Section Officer 11/10/2018
11/10/2018