



ABSTRACT

Information Technology Department – Tamil Nadu Geographical Information System – Revised administrative approval at an estimated cost of Rs.2,12,80,000/- towards the implementation of Tamil Nadu Geographical Information System (TNGIS) Project and financial sanction and release of an amount of Rs.90 lakhs - Orders – Issued.

INFORMATION TECHNOLOGY (e.Gov.I) DEPARTMENT

G.O.(Ms). No.17

Dated: 05.10.2018

விளம்பி, புரட்டாசி-19,

திருவள்ளூர் ஆண்டு-2049.

Read:

1. G.O.(Ms) No.2, Information Technology (e.Gov.I) Department, dated 24.01.2014.
2. G.O. (Ms) No. 13, Information Technology (e.Gov.I) Department, dated 30.07.2014.
3. G.O. (Ms) No. 8, Information Technology (e.Gov.I) Department, dated 01.07.2016.
4. From Director of e-Governance & Chief Executive Officer, TNeGA, Letter No.70/TNeGA/ 2009, dated 13.11.2017 and 02.03.2018.

ORDER

In the Government Order first read above, administrative approval was accorded for the creation of an integrated "Tamil Nadu Geographical Information System" (TNGIS) at a total estimated cost of Rs.1,32,80,000/-(Rupees one crore thirty two lakhs and eighty thousand only) towards capital expenditure under Phase-I. The cost break-up details are as below:

Sl. No.	Item of Expenditure	Amount (Rs. in Lakhs)
1.	Software (Licenses and Upgradation)	45.00
2.	Application Security Audit	5.00
3.	Infrastructure cost	6.80
4.	Manpower Cost for Application Development	66.00
5.	Training	10.00
	Total	132.80

2. In the Government Order second read above, financial sanction was accorded to Tamil Nadu e-Governance Agency for a sum of Rs.61,40,000/- and in the Government order third read above, financial sanction was accorded to Tamil Nadu e-Governance Agency for a sum of Rs.61,40,000/-, totaling Rs.1,22,80,000/- (Rupees one crore twenty two lakhs eighty thousand only) has been sanctioned so far for the

implementation of TNGIS Project with a direction that the remaining amount will be released based on the utilization and justification for the project by Chief Executive Officer, Tamil Nadu e-Governance Agency.

3. In the letters fourth read above, the Commissioner of e-Governance and Chief Executive Officer, Tamil Nadu e-Governance Agency has requested the Government to revise the administrative approval accorded in the Government Order first read above and has also requested additional sanction for the items of expenditure, i.e. Software (Licenses and Upgradation), Application Security Audit, Infrastructure Cost and Manpower Cost for Application Development. The Training Cost originally approved at Rs.10,00,000/- to be retained. He has therefore requested for revised administrative approval to an estimated cost of Rs.2,12,80,000/- towards the implementation of Tamil Nadu Geographical Information System (TNGIS) Project and for sanction and release of the balance amount of Rs.90,00,000/- (Rupees ninety lakhs only) (i.e. additional approval and sanction of Rs.80 lakhs + Training cost of Rs.10 lakhs originally approved) in order to continue the GIS activities. The Commissioner of e-Governance and Chief Executive Officer, Tamil Nadu e-Governance Agency has also furnished Utilization Certificate for an amount of Rs.1,08,86,079/- being the expenditure incurred towards TNGIS Project for the period upto October 2017.

4. The details of amount already sanctioned, and the requirement of revised sanction sought by the Commissioner of e-Governance and Chief Executive Officer, Tamil Nadu e-Governance Agency under each item of expenditure is detailed below:-

Sl. No.	Items of Expenditure	Amount (in Rupees)		
		Administrative approval accorded in G.O.Ms.No.2, dated 24.01.2014	Additional Amount requested	Revised Sanction requested
1.	Software (Licenses & Upgradation)	45,00,000	30,00,000	75,00,000
2.	Application Security Audit	5,00,000	7,00,000	12,00,000
3.	Infrastructure Cost	6,80,000	18,00,000	24,80,000
4.	Manpower Cost	66,00,000	25,00,000	91,00,000
5.	Training	10,00,000	-	10,00,000
	Total	1,32,80,000	80,00,000	2,12,80,000

5. The Government, after careful examination of the proposal of the Commissioner of e-Governance and Chief Executive Officer, Tamil Nadu e-Governance Agency, hereby accord revised administrative approval for an estimated cost of Rs.2,12,80,000/- (Rupees two crores twelve lakhs and eighty thousand only) and also sanction & release of a sum of Rs.90,00,000/- (Rupees ninety lakhs only) (i.e. the unreleased Training Cost of Rs.10 lakhs + Rs.80,00,000/- from the revised administrative approval) to Tamil Nadu e-Governance Agency towards the implementation of Tamil Nadu Geographical Information System (TNGIS) Project.

6. The expenditure sanctioned in paragraph 5 above shall be debited to the following Head of Account:

"2852. Industries – 07. Telecommunication and Electronic Industries – 800. Other Expenditure – State's Expenditure - JS. Creation of an Integrated Tamil Nadu Geographical Information System – 09. Grants-in-Aid – 03. Grants for Specific Schemes " (DPC. 2852-07-800-JS-0937)

7. Necessary additional funds will be provided in RE/FMA 2018-2019 to meet the expenditure sanctioned in para-5 above. However, this expenditure shall be brought for the notice of the Legislature by Specific Inclusion in the Supplementary Estimates 2018-2019. Pending provision of such funds, the Commissioner of e-Governance is authorized to draw and disburse the amount to Tamil Nadu e-Governance Agency authorized in para 5 above. The Commissioner of e-Governance directed to include this item of expenditure while sending the budget proposal for RE/FMA 2018-2019 and also send necessary draft explanatory note for inclusion of this expenditure in the Supplementary Estimate 2018-2019 to Government in Finance (Industries / BG.II) Department at the appropriate time without fail.

8. This order issues with the concurrence of Finance (Industries) Department vide its U.O. No.48080/Finance (Industries)/2018, dated 04.10.2018 and Additional Sanction Ledger No.1497(One thousand four hundred and ninety seven).

(By Order of the Governor)

SANTHOSH BABU
Secretary to Government

To

The Commissioner of e-Governance, Commissionerate of e-Governance and
Tamil Nadu e-Governance Agency,

5/9, Kavignar Bharathidasan Salai, Alwarpet, Chennai – 600 018.

The Chief Executive Officer, Tamil Nadu e-Governance Agency,

5/9, Kavignar Bharathidasan Salai, Alwarpet, Chennai – 600 018.

The Principal Accountant General, (Accounts & Entitlements),

361, Anna Salai, Chennai-600 018.

The Accountant General (Revenue & Economic Sector Audit),
361, Anna Salai, Chennai-600018.

The Accountant General (CAB), Secretariat, Chennai-600 009.

The Pay and Accounts Officer (South), Chennai-600 035.

The Pay and Accounts Officer, Secretariat, Chennai-600 009.

The Resident Audit Officer, Secretariat, Chennai 600 009.

Copy to:

Hon'ble Chief Minister's Office, Secretariat, Chennai – 600 009.

Hon'ble Deputy Chief Minister's Office, Secretariat, Chennai – 600 009.

The Special Personal Assistant to Hon'ble Minister for Information Technology,
Secretariat, Chennai – 600 009.

The Senior Private Secretary to Secretary to Government, Information Technology
Department, Secretariat, Chennai-600 009.

The Finance (Ind/BG.I/BG.II) Department, Secretariat, Chennai- 600 009

The Information Technology (OP) Department, Secretariat, Chennai-600 009.

The Content Creator/Moderator / Nodal Officer,

Information Technology Department, Secretariat, Chennai-600 009.

✓ SF/Sc

// Forwarded / By Order //

A. Ramani 5/10/2018
Section Officer
9821
5/10/18